



**TOWN OF MOUNT GILEAD  
BOARD OF COMMISSIONERS  
BUDGET WORK SESSION MINUTES**

**110 West Allenton Street, Mount Gilead, North Carolina, 27306  
March 9, 2024**

The Mount Gilead Board of Commissioners will met on Saturday, March 9, 2024, at 10:00 a.m. at the Mount Gilead Fire Department, 106 East Allenton Street, Mt Gilead, NC, for the budget work session. Present: Mayor Sheldon P. Morley, Mayor Pro Tem Tim McAuley, Commissioner Paula Covington, Commissioner Vera Richardson, Commissioner Mary Lucas, Town Manager Dylan Haman, and Town Clerk Lessie D. Jackson.

**ITEM I. CALL TO ORDER (Mayor Morley)**  
Mayor Sheldon P. Morley called the meeting to order at 10:00 a.m. with a moment of silence and the Pledge of Allegiance.

**ITEM II. ADOPTION OF THE AGENDA**  
Commissioner Vera Richardson made a motion to adopt the agenda, Mayor Pro Tem Tim McAuley second the motion. The motion carried.

**ITEM III. BUDGET WORK SESSION (Town Manager Dylan Haman)**  
Town Manager Dylan Haman give opening remarks about the purpose of the budget work session and the reason why the department heads was not at the meeting.

**ITEM IV. PROPOSED FEE SCHEDULE (Discussion)**  
Town Manager Dylan Haman gave the Board insight on the proposed fee schedule. The Board and the Town Manager went into discussion about the fee schedule. The Board give their opinion and what direction they would like to see the Town Manager move forward in reference to the fee schedule.

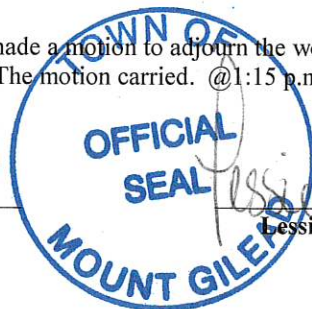
**ITEM V. PROPOSED WATER/SEWER RATES**  
Town Manager Dylan Haman advised the Board that it have been many years since the water/sewer rates has been increase. Town Manager also advised that it is time to increase rates in order to bring more revenue into the water/sewer fund. Town Manager also explained to Board members what the increase would mean to them.

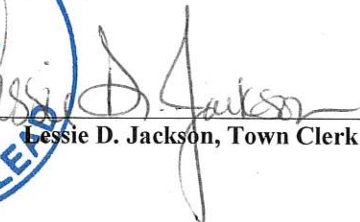
**ITEM VI. FIRST BANK PROPOSAL**  
Town Manager Dylan Haman informed the Board on moving the current accounts the Town have with Truist to First Bank. Town Manager informed the Board that the town would get a better rate on funds at First Bank than Truist. Town Manager Dylan and the Board went into discussion.

**ITEM VII. CLOSED SESSION MANAGER EVALUATION**  
-Pursuant to NC GS CH. 143 Article 33C-  
-Mayor Pro Tem McAuley made a motion to go into close session, Commissioner Vera Richardson second the motion. The motion carried. @12:45p.m.  
-Commissioner Mary Lucas made a motion to come out of close session, Commission Paula Covington second the motion. The motion carried. @1:10 p.m.

**ITEM VIII. ADJOURNMENT**  
Mayor Pro Tem Tim McAuley made a motion to adjourn the work session, Commissioner Vera Richardson second the motion. The motion carried. @1:15 p.m.

  
Sheldon P. Morley, Mayor



  
Lessie D. Jackson, Town Clerk



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|-------------------|--|-----------------------------------|
| <b>ITEM I.</b>    | <b>CALL TO ORDER<br/>MOMENT OF SILENCE<br/>PLEDGE OF ALLEGIANCE</b>                  | <b>(Mayor Morley)</b>             |
| <b>ITEM II.</b>   | <b>ADOPTION OF THE AGENDA</b>  | <b>(Action)</b>                   |
| <b>ITEM III.</b>  | <b>BUDGET WORK SESSION</b>   | <b>(Town Manager Dylan Haman)</b> |
| <b>ITEM IV.</b>   | <b>PROPOSED FEE SCHEDULE</b>   | <b>(Discussion)</b>               |
| <b>ITEM V.</b>    | <b>PROPOSED WATER/SEWER RATES</b>  | <b>(Discussion)</b>               |
| <b>ITEM VI.</b>   | <b>FIRST BANK PROPOSAL</b>   | <b>(Discussion)</b>               |
| <b>ITEM VII.</b>  | <b>CLOSED SESSION MANAGER EVALUATION<br/>-Pursuant to NC GS CH. 143 Article 33C-</b> | <b>(Personnel)</b>                |
| <b>ITEM VIII.</b> | <b>ADJOURNMENT</b>   | <b>(Action)</b>                   |