



# TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306  
October 6, 2020

The Mount Gilead Board of Commissioners met at 7:00 p.m. at Mount Gilead Fire Department, 106 East Allenton Street, Mount Gilead, North Carolina for the regular monthly business meeting. Present were Mayor Chip Miller, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Vera Richardson and Mary Lucas, Police Chief Pat Preslar, Fire Chief Keith Byrd, Public Works Director Daniel Medley and Town Clerk Amy Roberts.

CALL TO ORDER – Mayor Miller called the meeting to order at 7:01 p.m.

MOMENT OF SILENCE  
PLEDGE OF ALLEGIANCE

ITEM I. ADOPTION OF AGENDA

Mayor Pro Tem McAuley made a motion to adopt the agenda as is. Commissioner Richardson seconded the motion. Agenda was unanimously adopted.

ITEM II. APPROVAL OF MINUTES

A. September 1, 2020 – Regular Meeting Minutes

Commissioner Richardson made a motion to approval the September 1, 2020 minutes. Commissioner Lucas seconded the motion. Minutes were unanimously approved.

ITEM III. PUBLIC COMMENT

Mr. Don Burris, East Ingram Street, Mt. Gilead - Mr. Burris asked the Town to please address the issue of speeding on East Ingram Street. He said so many cars speed down this street daily and there are children and walking pedestrians on this street frequently. He is concerned for their safety.

Police Chief Pat Preslar introduced the Town's newest police officer, James Brown. Officer Brown came to us from Montgomery County Jail and spent 20+ years as a paramedic. Officer Brown began employment on September 28.

ITEM IV. OLD BUSINESS

A. Storm Water Infrastructure on West Ingram Street

Public Works Director Daniel Medley updated the Board on this project stating that LKC Engineering is taking core samples for testing as part of the process to move forward with this project.

ITEM V. NEW BUSINESS

A. Compliance Options for 202 E. Allenton (Speakman)

Mayor Miller spoke on behalf of Alliance Code Enforcement Officer, Brandon Emory. Emory has been able to have in-depth conversations with the Attorney representing Mr. Speakman concerning the violations at 202 E. Allenton Street. The Attorney stated that Mr. Speakman wishes to become compliant and asked the Board to provide specific instructions on what needs to be done to his property to ensure compliance. Emory listed in the packet several possible compliance options for this property. The Board all agreed that they liked the idea of combining options 2 and 3 which in summary means that the property owner agrees to remove all junk and nuisance vehicles from the lot and remove all open storage items. Property owner also agrees to erect a privacy fence around the property to block public view and agrees to put nothing else inside the fence.

Commissioner Covington made a motion to accept compliance options 2 and 3 for this property owner and proposed a timeline of 3-5 months to become compliant ending on March 1, 2021. Commissioner Richardson seconded the motion. Motion carried unanimously.

B. Bids for Clean Up at 500 W. Allenton (Kearns)

Mayor Miller, acting on behalf of Alliance Code Enforcement Officer, Brandon Emory, presented the Board with quotes for clean-up of the property at 500 W. Allenton St. Emory recommended to contract with Hayes Professional Lawncare because of price and they advised they would be able to handle removing debris from open storage areas as well.

Commissioner Richardson made a motion to accept the bid from Hayes Professional Lawncare to complete the clean-up and debris removal from the 500 W. Allenton Street property. Mayor Pro Tem McAuley seconded the motion. Motion carried unanimously.

C. Budget Amendment 2020-1006-01

Public Works Director, Daniel Medley, proposed a budget amendment to the Board to cover the cost to do emergency repairs and replace the sewer line under East Allenton Street. Commissioner Richardson made a motion to approve BA 2020-1006-01. Commissioner Covington seconded the motion. Budget amendment BA 2020-1006-01 was unanimously approved.

D. Christmas Parade/Festival

Clerk to the Board, Amy Roberts asked for the Board's wishes as to whether to hold the Town's annual Christmas Parade and Christmas on the Square event traditionally held on the first Saturday in December. Much discussion was had because of the concern and worry about putting people at risk of being exposed to COVID-19 in large crowds and gatherings. Governor's Order No. 169 states that no mass gatherings shall be held which includes parades, events and festivals. This Governor's Order was due to expire on October 23 so therefore the Board chose to table any action until the November meeting in order to get more information and see how the number of COVID cases increases/decreases as time progresses.

E. Park/Pavilions/Ball Fields/Fire Department

Due to recent requests and concern from citizens, the Board asked to discuss the re-opening of Stanback Park, including playgrounds, ballfields and pavilions as well as the event room at Mt. Gilead Fire Department. The Board felt like the park should be allowed to re-open and resume renting pavilions and the event center at the Fire Department with well-placed signage concerning COVID risks and requesting citizens to follow CDC guidelines for the use of personalized protective equipment and social distancing. Commissioner Covington made a motion to re-open all parks, ballfields, pavilions and Fire Department Event Room to the public with the use of COVID signage and following all CDC guidelines. Commissioner Lucas seconded the motion. Motion carried unanimously.

F. Utility Bill Convenience Fee-Invoice Cloud waived

Town Clerk Amy Roberts presented a spreadsheet to the Board showing the cost incurred to the Town for online transaction fees for Invoice Cloud. Invoice Cloud is the online portal for customers to make utility payments. In April, former Town Manager Matt Christian waived the \$3.95 transaction fee to the customer due to the COVID-19 pandemic and Town Hall being closed to the public. With the expiration of some of the restrictions and Town Hall now being open again for payments, admin staff needed clarification as to whether the Town should continue to waive this fee or resume passing this fee along to the customer. Commissioner Richardson made a motion to resume passing this fee along to the customer. Commissioner Lucas seconded the motion. Motion carried unanimously.

ITEM VI. STAFF REPORTS

Staff reports were given by Police Chief Pat Preslar, Public Works Director Daniel Medley and Fire Chief Keith Byrd and were attached to the Board packets.

ITEM VII. COMMISSIONER REPORTS

None

ITEM VIII. CLOSED SESSION

A. NCGS 143-318.11 (a) (6) – Personnel

Commissioner Covington made a motion to go into closed session to discuss a personnel matter. Commissioner Richardson seconded the motion. Motion carried unanimously. \*NOTE: The Clerk was asked to step out during closed session.

After discussion, Commissioner Richardson made a motion to return to open session with a second from Mayor Pro Tem McAuley. Motion carried unanimously.

The Board agreed to allow Mayor Miller to contact Mr. Bill Zell, retired Town Manager from Aberdeen, and make him an offer for the position of Interim Manager under contract for the next 90 days.

Commissioner Covington made a motion to offer the Interim Manager position to Mr. Bill Zell with a second from Mayor Pro Tem McAuley. Motion carried.

ITEM IX. ADJOURNMENT

With no more Board business, Commissioner Richardson made a motion to adjourn. Mayor Pro Tem McAuley seconded the motion. Meeting was adjourned.

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Joseph M. "Chip" Miller, Jr., Mayor

*Amy C. Roberts*  

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Amy C. Roberts, Town Clerk



# TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS AGENDA

110 West Allenton Street, Mount Gilead, North Carolina, 27306  
October 6, 2020

The Mount Gilead Board of Commissioners will meet at 7:00 p.m. at Mount Gilead Fire Department, 106 East Allenton Street, Mount Gilead, North Carolina for the regular monthly business meeting.

CALL TO ORDER  
MOMENT OF SILENCE  
PLEDGE OF ALLEGIANCE

- ITEM I. ADOPTION OF AGENDA (Action)
- ITEM II. APPROVAL OF MINUTES (Action)  
A. September 1, 2020 – Regular Meeting Minutes
- ITEM III. PUBLIC COMMENT
- ITEM IV. OLD BUSINESS (Information)  
A. Storm Water Infrastructure on West Ingram Street
- ITEM V. NEW BUSINESS  
A. Compliance Options for 202 E. Allenton (Speakman) (Action)  
B. Bids for Clean Up at 500 W. Allenton (Kearns) (Action)  
C. Budget Amendment 2020-1006-01 (Action)  
D. Christmas Parade/Festival (Action)  
E. Park/Pavilions/Ball Fields/Fire Department (Action)  
F. Utility Bill Convenience Fee-Invoice Cloud waived (Action)
- ITEM VI. STAFF REPORTS
- ITEM VII. COMMISSIONER REPORTS
- ITEM VIII. CLOSED SESSION  
A. NCGS 143-318.11 (a) (6) - Personnel
- ITEM IX. ADJOURNMENT

# Agenda Packet

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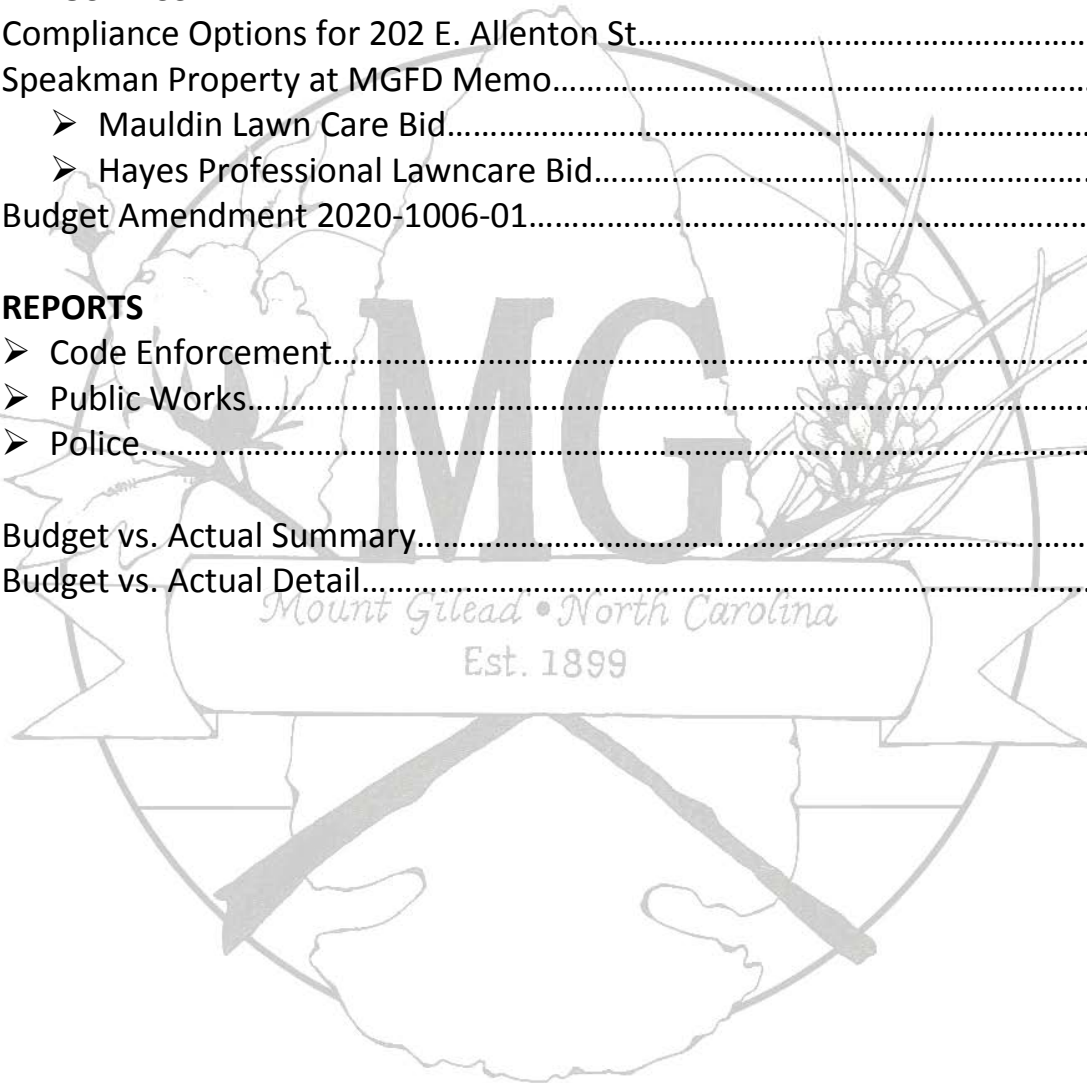
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# TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306  
September 1, 2020

The Mount Gilead Board of Commissioners met on Tuesday, September 1, 2020 at 7:00 p.m. for the regular monthly business meeting. Present were Mayor Chip Miller, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Mary Lucas and Vera Richardson, Interim Manager Larry Kirby, Town Clerk Amy Roberts, Police Chief Pat Preslar, and Public Works Director Daniel Medley.

CALL TO ORDER  
MOMENT OF SILENCE  
PLEDGE OF ALLEGIANCE

ITEM I. ADOPTION OF AGENDA

ITEM II. APPROVAL OF MINUTES

A. August 4, 2020 – Regular Meeting Minutes

Mayor Pro Tem McAuley made a motion to adopt the August 4, 2020 meeting minutes. Commissioner Covington seconded the motion. Minutes were unanimously approved.

B. August 26, 2020 – Special Called Meeting

Commissioner Mary Lucas made a motion to adopt the August 26, 2020 Special Called Meeting Minutes. Mayor Pro Tem McAuley seconded the motion. Minutes were unanimously approved.

ITEM III. PUBLIC COMMENT

Town Resident, Patsy Brown, 303 East Second Avenue, stated that she was concerned about the state and appearance of East Second Avenue. She stated she had lived on that street for over 50 years and she's embarrassed at the appearance at some of the overgrown properties/homes. She asked if something could be done. She also asked if the Code Enforcement Officer and/or the Town could start holding people accountable for their properties and fining them for non-compliance. She also asked if a streetlight could be added at the corner of East Second Avenue and Highland Avenue because it is extremely dark.

ITEM IV. OLD BUSINESS

A. Storm Water Infrastructure on West Ingram Street

Daniel Medley, Public Works Director updated the Board that he submitted forms to the engineers to sign to proceed with this project.

ITEM V. NEW BUSINESS

A. Asset Inventory and Assessment Grant Resolution

Mr. Larry Kirby, Interim Manager, presented a resolution created by McGill Associates to be approved by the Board as part of the process in reapplying for Funding through NC Division of Water Quality to help with water and sewer projects. Commissioner Lucas made a motion to approve and adopt the Resolution. Mayor Pro Tem McAuley seconded the motion. Resolution was unanimously adopted.

B. Suez Tank Assessment

Daniel Medley presented pictures and an annual assessment of the Town of Mount Gilead Water Tank performed by Suez, Inc. Per Daniel, there is no major damage to our tank and the tank passes all aspects of the annual inspection.

C. Town Hall Operations/Re-open to the Public

Commissioner Vera Richardson stated that she has had complaints from citizens concerning the operations of Town Hall during COVID. Town Hall has their doors unlocked by is currently only accepting utility payments through the drop box, online or USPS mail. Some citizens have shown concern about not being able to get a receipt when they make their payment and not receiving change back from cash payments handled through the drop box. Larry Kirby, Interim Manager, stated that Town Hall had been trying to follow the Governor's guidelines in regard to being available to the public by unlocking the doors but also trying to keep the Customer Service employees safe by controlling how often money is being handled. He stated that by using the drop box, the payments could be removed once a day using gloves and sanitized and office employees felt safer using this process. Commissioner Richardson stated that she felt like the Town Hall needed to re-open to the public and accept payments. She felt like it could be handled safely by requiring customers to wear a mask to enter the building and providing hand sanitizer. Interim Manager Kirby stated that Town Hall would honor the Board's wishes by returning to normal operations and follow proper CDC guidelines when servicing customers.

D. Speed Hump Policy and Resolution

Larry Kirby, Interim Manager presented a draft policy and resolution to the Board concerning Speed Hump placement in the town. This policy and resolution is a result of multiple citizens in different areas of the town requesting speed humps on their roads and no regulations or guidelines in place to be followed for the town. Kirby suggested that the Town put a policy in place to prevent future issues that may arrive. Kirby suggested the Board review the policy and resolution and possibly act at the next monthly meeting.

E. E. Allenton Street Sewer

Daniel Medley spoke to the Board concerning the deterioration of the sewer lines on East Allenton Street. He told the Board that there was a lot of major work to be done and it was going to be rather expensive to fix but it was a mandatory repair that can't be delayed because the lines were so deteriorated. The Board approved the repairs but requested Daniel come back with a budget amendment next meeting.



ITEM VI. PUBLIC HEARING

A. Fiscal Year 2020-2021 Annual Budget Message

Mr. Larry Kirby presented the 2020-21 Annual Budget Message to the Board stating that the attached Budget was mostly created by former Town Manager, Matthew Christian except for a few added repair costs. Per Kirby, the Town will operate throughout the year with no increases to utilities or waste and no increase to the current tax rate. The proposed budget also includes a merit and COLA increase for all full-time employees and enough funds to cover any maintenance and repairs and capital projects for the fiscal year.

B. Fiscal Year 2020-2021 Budget Ordinance

Mr. Larry Kirby presented the Budget Ordinance that represented a totally balanced budget in the General (10) and Enterprise (20) funds and only a slight decrease to revenues for the fiscal year.

C. Fiscal Year 2020-2021 Annual Budget

After presenting the final draft budget, Mr. Larry Kirby asked the Board for approval of the 2020-21 fiscal year budget. Commissioner Vera Richardson made a motion to approve the budget as is. Commissioner Paula Covington seconded the motion. The 2020-21 Fiscal Year Budget was approved unanimously.

ITEM VII. STAFF REPORTS

Staff reports were presented by Police Chief Pat Preslar, Public Works Director Daniel Medley, Code Enforcement Officer Brandon Emory and Fire Chief Keith Byrd and the reports were attached to the Board packets.

ITEM VIII. COMMISSIONER REPORTS

None

ITEM IX. CLOSED SESSION

None

ITEM X. ADJOURNMENT

With no more Board business, Mayor Pro Tem McAuley made a motion to adjourn the Meeting with a second from Commissioner Richardson. Meeting was adjourned at 9 p.m.

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Joseph "Chip" Miller, Jr., Mayor

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Amy C. Roberts, Town Clerk



PROTECTING QUALITY OF LIFE

**Alliance Code Enforcement LLC**

**Town of Mount Gilead**

**Re: Speakman Property at MGFD  
PIN 7503 13 14 2533**

**September 30, 2020**

MEMO

Mayor,

Earlier this month, I was able to have an in-depth conversation with the Attorney representing the Speakman family and their properties in reference to the violations with the Town Ordinance. The conversation was very positive and indicative that Mr. Speakman wishes to become compliant with the Town's Code of Ordinance. It was discussed that over the years, there have been numerous issues with his property and numerous things have been instructed for him to do to become compliant. Unfortunately, at this point the property remains non-compliant. Several ideas have been suggested that may create compliance, but ultimately, the Board needs to provide what specifically is needed/desired to be done with that property that will ensure compliance. Additionally, once the decision is made, it needs to be in writing so that there is no question as to what must be done.

The Zoning District for this property is Central Business "CB". The intent of the district is to encourage high density, compact, urban development. The district is intended to accommodate a wide range of uses, including office, retail, service, and institutional development in a pedestrian-oriented setting. The district also accommodates high-density residential development. These uses may be mixed on the same tract of land or within the same structure.

Vehicle storage, Junkyard and Outdoor Storage are not permissible uses. However, a Parking Lot as the Principle use is permissible. The property has been utilized for an extended period of time and I do not know when this specific zoning district was put into place. As a result, it may be considered "Approved Non-Conforming" in nature. To determine this, we would need to know what zoning district was in place with the property when the owner first started using the property in this manner.

#### Possible Compliance Actions –

- 1) Remove all vehicles and open storage from the property to comply with current zoning regulations.
- 2) Remove all "Junk" & "Nuisance" vehicles from the lot, remove all open storage and allow the "non-nuisance" vehicles to remain parked on the property and treat the property as the principle use as a parking lot to comply with current zoning regulations.

- 3) Erect an approved privacy fence around the property to block the view of the stored items, allow the items and assume the property is approved non-conforming. (If the use changes at any time, the property must comply with current zoning regulations).
- 4) Erect an approved structure on the property to house the storage on the property, allow the items and assume the property is approved non-conforming. (If the use changes at any time, the property must comply with current zoning regulations).
- 5) Any combination of the above possible actions.

Please review these possible actions and have the Board make a determination as to what they would consider compliant. If the listed options do not work for the Board, please provide me with a direction to go so that this property can be brought into compliance as quickly as possible. Please notify me of the decision and I will move forward appropriately.

Thank you,

A handwritten signature in black ink, appearing to read 'B. Emory', written in a cursive style.

**Brandon T. Emory**  
**Code Enforcement**



PROTECTING QUALITY OF LIFE

**Alliance Code Enforcement LLC**

**Town of Mount Gilead**

**Re: 500 W Allenton St**

**September 30, 2020**

MEMO

**Mayor & Board,**

**During a previous meeting, I was tasked with obtaining bids for property cleanup at 500 W Allenton St. We contacted approximately 8 companies and came back with only two bids. They are as follows:**

- 1) Hayes Professional Lawncare – Mowing & Complete removal of overgrowth – \$480.00**
- 2) Mauldin Lawn Care – Mowing & Complete removal of all underbrush – \$750.00**

**We've spoken with both parties and both seem to be qualified bidders. It is my recommendation to contract Hayes Professional Lawncare as there price was lower, and they advised they could handle the open storage of debris as well. It may be possible to speak with them about performing both tasks at once.**

**Thank you,**

**Brandon T. Emory  
Code Enforcement**

Mauldin Lawn Care

This is an official bid for the cleanup of a property for the city of Mt. Gilead. The proposed amount of \$750.00 will include the cutting of the grass as well as the cleanup and removal of all underbrush on said property. This amount will be paid at the end of and upon approval of this job. Please feel free to call or email with any additional questions or concerns. I look forward to doing business with you.

Thomas Mauldin

336-381-3627 or 336-964-8121

mauldinlawn@yahoo.com

Joseph Hayes  
 1006 Mackie Ave, Asheboro Nc 27205  
 Tel(336)963-6905



8.6.2020

BID FOR 500 W. ALLENTON,  
 MOUNT GILEAD

QUANTITY	DESCRIPTION	TOTAL
	The Property at 500 W Allenton is requested to have the property mowed. The vegetation removed from the structure. As well as any saplings that are on the building.	
	The property would take two hours to mow and cleanup the yard. Then removal of vines that are attached to the house. There are multiple saplings that are growing against and probable into the structure. The bid is for yard mowing and shrub and vegetation removal from structure. Estimation of a whole day of labor to have property to the company's standard.	
	8 hours of labor	
	*The yard is full of debris and needs to be removed. We would be happy to perform the trash removal in the future as well. *I have attached pictures to update staff upon the state of the property as of August 7 <sup>th</sup> , 2020	
	<b>TOTAL BID</b>	<b>\$480.00</b>

Thank you for your business!

Department: Public Works

**TOWN OF MOUNT GILEAD  
BUDGET AMENDMENT**

Amendment # 2020-1006-01

Title/Project Name: BUDGET AMENDMENT

**FY 2020-21**

Date Processed: \_\_\_\_\_

Page 1 of 1

Department Head Signature: \_\_\_\_\_

Date of Approval by the Board: \_\_\_\_\_

**Required Signatures**

Department Head \_\_\_\_\_ Date: \_\_\_\_\_

Manager \_\_\_\_\_ Date: \_\_\_\_\_

Mayor \_\_\_\_\_ Date: \_\_\_\_\_

Finance Director \_\_\_\_\_ Date: \_\_\_\_\_

*Notes: Amendments are required in all cases where budget line appropriations are expected to exceed fiscal year appropriations or when new grants or other funds which will be expended enter the town's system after the fiscal year budget ordinance is approved.*

G/L ACCOUNT NUMBER	LINE ITEM DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET	NARRATIVE JUSTIFICATION FOR EACH INCREASE/DECREASE
20-415-76	Contracted Services	\$ 18,000.00	\$62,322		\$ 80,322.00	Increase Contracted Services Budget to cover East Allenton Sewer Line Repairs
20-320-10	Appropriated Fund Balance	\$ 224,502.00		\$ 62,322.00	\$ 162,180.00	Decrease Fund Balance to cover emergency East Allenton Sewer Repairs



Alliance Code  
Enforcement LLC

PROTECTING QUALITY OF LIFE  
Monthly Report  
Town of Mount Gilead

Updated  
09/29/2020

ADDRESS	VIOLATION	STATUS
500 W Allenton St	MH/JP/OL	OPEN
0 Industry Ave	AB/OL	OPEN
306 N Main St	MH/OL	OPEN
0 Julius Chambers Ave	MH/OL	OPEN
0 E Allenton	JV/JP	OPEN
0 Lumber St	MH/OL	OPEN
105 E Second St	MH/OL	OPEN
0 W Allenton St (419)	MH/JP/JV	OPEN
308 N Main St	MH/JP/OL	OPEN
101 N Main St	MH	OPEN
105 E Haywood Ln	JV/JP	OPEN
418 W Allenton St	JP	OPEN
202 E Allenton St	JP	OPEN
519 N Main St	OL	OPEN
104 Highland Ave	OL/MH	ABATED
422 S Wadesboro Blvd	OL	OPEN
109 East Second Ave	OL	OPEN
506 S Wadesboro Blvd	JV	ABATED
401 Cedar St	OL	ABATED
116 East Ingram St	OL	ABATED
400 West Allenton St	OL	OPEN
206 N School St	JP	ABATED
210 N School St	JP	ABATED
405 Julius Chambers St	OL	OPEN
605 Julius Chambers St	OL	OPEN
314 S Wadesboro Blvd	JP/JV	ABATED
124 Washington Park Rd	OL	ABATED
320 Washington Park Rd	OL	ABATED
124 Marshall St	JP	ABATED
403 Cedar St	OL	ABATED
205 E Allenton St	OL	ABATED
523 S Wadesboro Blvd	OL	ABATED
525 S Wadesboro Blvd	OL	ABATED
414 S Wadesboro Blvd	OL	ABATED
227 Northview Rd	JP	ABATED
300 Washington Park Rd	JP	OPEN
320 Washington Park Rd	JP	ABATED





Alliance Code  
Enforcement LLC

PROTECTING QUALITY OF LIFE  
**Monthly Report**  
Town of Mount Gilead

Updated  
09/29/2020

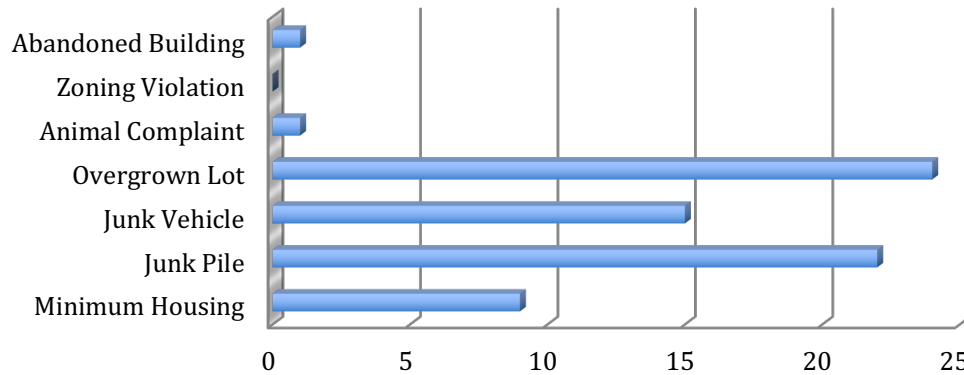
142 Washington Park Rd	OL	<b>ABATED</b>
310 East Allenton St	JV	<b>OPEN</b>
321 Stanback St	JP	<b>ABATED</b>
108 A Highland Ave	JV	<b>OPEN</b>
303 Braxton St	JP	<b>ABATED</b>
107 East Second Ave	JP	<b>ABATED</b>
210 E Ingram St	AC	<b>OPEN</b>
420 W Allenton St	JP	<b>OPEN</b>
130 Marshall St	JV	<b>OPEN</b>
709 Julius Chambers Ave	JP	<b>OPEN</b>
295 Northview St	JP	<b>OPEN</b>
530 W Allenton St	JV	<b>OPEN</b>
205 N School St	JV	<b>OPEN</b>
210 West Ingram St	JV	<b>OPEN</b>
407 S Wadesboro Blvd	JP	<b>OPEN</b>
506 S Wadesboro Blvd	JV	<b>OPEN</b>
403 Cedar St	JP	<b>OPEN</b>
105 Rance Ln	JV	<b>OPEN</b>
503 S Wadesboro Blvd	JV	<b>OPEN</b>
111 Rance Ln	JV	<b>OPEN</b>

**Highlights for the Month**

- 23 cases have been opened for the month of August to the beginning of September which are for OL and JP and JV.
- 21 cases have been abated for this month of September.
- OL cases/complaints have decreased therefore now I will be focused a lot more on Junk Vehicle and Junk Pile violations.
- Contact with the owners of open cases is still being made to assure that there will be compliance with the ordinance.

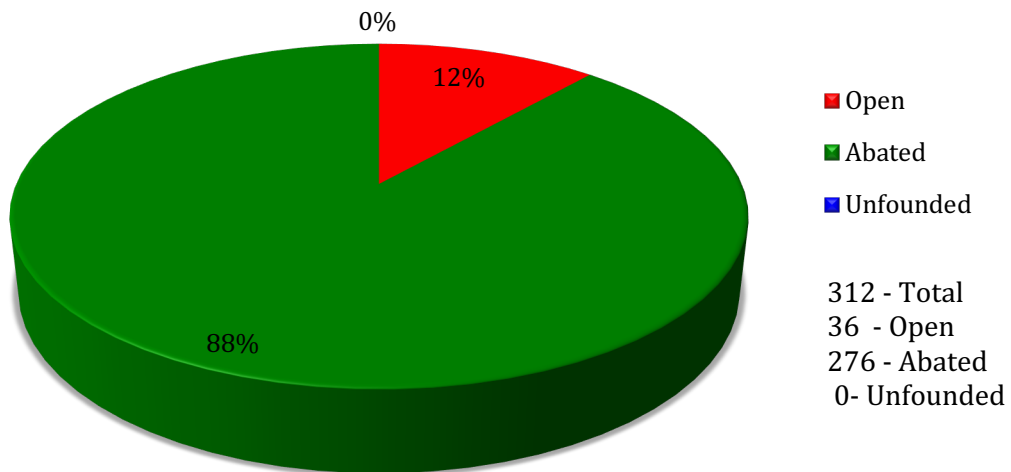


### Violations by the Numbers



	Minimum Housing	Junk Pile	Junk Vehicle	Overgrown Lot	Animal Complaint	Zoning Violation	Abandoned Building
■ Violations by the Numbers	9	22	15	24	1	0	1

### Year to Date Case Status





# TOWN OF MOUNT GILEAD DEPARTMENT REPORTS

110 West Allenton Street, Mount Gilead, North Carolina, 27306  
September 2020

## PUBLIC WORKS

The following is a list of the activities and duties performed by the Public Works Department in September.

### Water/Sewer Services

1. Locate Water lines
2. Repaired water leaks on S Wadesboro
3. Repaired sewer leak on N School St
4. Mowed sewer lines
5. Unstopped sewer line Northview Rd
6. Smoke test to find I&I issues in the Lewis street area
7. Repaired sidewalk area
8. Installed drain pipe on loblolly
9. Ditch work on E 2nd St
10. Ditch work on N. School St
11. Unclogged sewer on W Allenton St
12. Repaired pump at LS#13
13. Repaired water leak on Clinton St

### Repairs and Cleanup Activities

1. Removed downed tree on Loblolly
2. Mowed and maintained all the towns facilities
3. Mowed all 6 of the town entrances
4. Picked up trash and mowed grass along the towns portion of Pleasant Valley
5. Cleaned streets curbing and guttering
6. Cleaned ditches along N School St
7. Repaired towns light at graveyard flag pole
8. Mowed graveyard
9. Painted town hall
10. Repaired hole in town hall
11. Cleaned storm drains
12. Placed 8 Speed bumps on Cedar St
13. Placed 2 speed bumps on E 2<sup>nd</sup> St

### **Equipment/Vehicle Maintenance**

- Preventive checks were performed on the town's vehicles.
- Repairs were made to the town's mowers

### **Routine Monthly Activities**

- Lift stations 1-15 - weekly checks
- Non-payment cutoffs - Completed -0
- Cleaned curbs and gutters on Julius Chambers, W. Allenton St N. Main
- Other street cleaning removing trash from right-of-way.

-

### **Completed Projects**

1. LS# 2,10,6 all complete

### **In Progress Jobs**

1. LS#1 repair
2. West Allenton Sewer line
3. Downtown storm drain



Town of  
**MOUNT GILEAD POLICE  
DEPARTMENT**

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**123 North Main Street - Post Office Box 325  
Mount Gilead, North Carolina, 27306**  
Phone: (910) 439-6711 Fax: (910) 439-1855

**MEMORANDUM**

**To: Mayor Chip Miller  
Town Board Members**

**From: Patrick L. Preslar  
Chief of Police**

**Date: September 30, 2020**

**Subject: Mount Gilead Police Department Monthly Report for September 2020**

The department remained fairly busy this month. We had a drive-by shooting on South Wadesboro where one individual was injured. We have investigated this case vigorously. Unfortunately, we haven't had much success in obtaining enough detail to obtain arrest warrants.

The department recently welcomed a new officer to our staff. Officer James Brown recently began his law enforcement career with us and is currently in field training. We still have one open position.

We received our new laptop computers and other equipment from our most recent grant award from the Governors Crime Commission. Each officer will now be issued his/her own computer. This will greatly assist with accountability, functionality and wear and tear on equipment.

The issue of speed remains to be a hot topic in town. You will see in our citation and warning numbers that we have been addressing the issue.

**COVID 19 Risk** - Department personnel are continuing to take the necessary steps to limit exposure when dealing with the public. Citizens continue to comply with the "stay at home" order with minimal instances of noncompliance. We continue to hand out masks as needed to citizens without masks.

**Administration and Patrol**

- New Officer James Brown was hired and has begun field training.
- Officer Robert Miller resigned from the department. He has taken position with Albemarle Police Department.
- Investigated another wreck at the South Wadesboro Blvd. – Allenton Street intersection. I sent the completed report to NCDOT.

- Computer equipment awarded in the recent Governors Crime Commission grant have been received.
- Assisted Special Forces soldiers with the Robin Sage exercise.
- Emergency lights repaired on patrol vehicles. Thankfully, the lights were still under warranty.
- Updated grant applications as required.
- Met with US Army personnel about upcoming military training in the area.
- Officers are continuing to advise the “Social Distancing” requirement.
- Officers are continuing to check business doors each night.
- Department vehicles were serviced as needed.
- Assisted with escorts in and around town as needed
- Continued with follow-up investigations in recent cases.
- Officers participated in various traffic checkpoints around the town.
- Our reserve officers are working the allotted weekend shifts.
- Routine patrol and security/building checks daily.
- Met with citizens to address various concerns.
- Routinely reviewed body and car camera videos.
- Ranking officers continue to fill in shifts for officers as needed shift schedule (sickness, training, vacancy etc.).
- Continued entry of SBI Traffic Stop Reports.
- Entered IBR (monthly crime report) to state database for crime statistics.

## **Investigations Report**

### **Drug investigations (3)**

Case number(s): 2009-0159, 2009-0164, 2009-0165

All cases have been cleared/closed with arrests made. Approximately 70 grams of Schedule VI controlled substances worth an estimated value of \$600.00 was seized. Also - two firearms and \$735.00 of narcotics related U.S. Currency were also seized. All item seized are held pending court disposition.

### **Assault Investigations (3)**

Case number(s): 2009-0160, 2009-0156, 2009-0154

Two assault cases investigated and arrests made. The shooting incident on South Wadesboro Blvd. involving the minor who was struck by gunfire is ongoing. Multiple interviews and attempt at interviews have been made with family members of the victim, the suspected shooters, and family members of the suspected shooters. Until we obtain further information, develop new leads or establish enough probable cause to arrest, this incident will remain open.

### **Larceny cases (2)**

2009-0161, 2009-0152

Dollar general - arrest made. Tobe Manufacturing – Attempted larceny – attempting to identify the vehicle and its occupants from obtained video footage.

### **Death Investigation (1)**

Medical issue.

## **Attachments**

- Calls for Service
- Activity Summary
- Reported Incidents – Officer assigned

Montgomery County Communications  
 199 South Liberty St Troy , NC 27371

CFS By Department - Select Department By Date  
 For MT GILEAD POLICE DEPT 8/26/2020 - 9/29/2020

MT GILEAD POLICE DEPT	Count	Percent
911 HANG UP	2	0.79%
ABDOMINAL PAINS - PROBLEMS	2	0.79%
ALARM (NOT FIRE) COMMERCIAL	4	1.58%
ALARM (NOT FIRE) RESIDENTIAL	9	3.56%
ANIMAL CALL (NOT ATTACKS)	4	1.58%
ASSAULT - SEXUAL ASSAULT	2	0.79%
ASSAULT (NO INJURIES)	4	1.58%
ASSIST MOTORIST	7	2.77%
B-E	2	0.79%
CARDIAC OR RESPIRATORY ARREST - DEATH	1	0.40%
CARELESS & RECKLESS	3	1.19%
CIVIL	1	0.40%
CIVIL DISTURBANCE	1	0.40%
COMMUNICATING THREATS	1	0.40%
CONVULSIONS - SEIZURES	1	0.40%
DAMAGE TO PROPERTY	3	1.19%
DIABETIC PROBLEMS	1	0.40%
DOMESTIC	5	1.98%
ESCORT	38	15.02%
FOLLOWUP INVESTIGATION	9	3.56%
GAS LEAK - GAS ODOR	1	0.40%
HARASSMENT/STALKING	1	0.40%
HEMORRHAGE - LACERATIONS	2	0.79%
ILLEGAL BURN	1	0.40%
INDECENT EXPOSURE	1	0.40%
INFORMATION	7	2.77%
INTOXICATED DRIVER	1	0.40%
INTOXICATED SUBJECT(s)	1	0.40%
JUVENILE(s)	1	0.40%
LARCENY	4	1.58%
LIFTING ASSISTANCE	1	0.40%
MENTAL COMMITMENT	1	0.40%
MUTUAL AID - ASSIST OUTSIDE AGENCY	1	0.40%
NOISE VIOLATION	1	0.40%
PSYCHIATRIC - ABNORMAL BEHAVIOR - SUICIDE ATTEMPT	1	0.40%
ROAD HAZARD	2	0.79%
SECURITY CHECK	4	1.58%
SERVE PAPER	5	1.98%
SHOTS FIRED	3	1.19%
SICK PERSON (SPECIFIC DIAGNOSIS)	1	0.40%
SPECIAL ASSIGNMENT	1	0.40%
STAB - GUNSHOT - PENETRATING TRAUMA	1	0.40%

MT GILEAD POLICE DEPT	Count	Percent
STRANDED/ABANDONED BOAT/VEH	4	1.58%
STRUCTURE FIRE	1	0.40%
SUSPICIOUS PERSON/VEH/ACTIVITY	23	9.09%
TRAFFIC ACCIDENTS (PD)	7	2.77%
TRAFFIC STOP	65	25.69%
TRANSPORTATION PI	2	0.79%
TRESPASSING	4	1.58%
UNSECURED PREMISE	1	0.40%
VANDALISM	1	0.40%
WANTED PERSON	1	0.40%
WELFARE CHECK	2	0.79%
Total Records For MT GILEAD POLICE DEPT	253	Dept Calls/Total Calls 100.00%
Total Records		253



# Activity Detail Summary (by Category)

## MOUNT GILEAD POLICE DEPARTMENT

(08/26/2020 - 09/29/2020)

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### Incident/Investigations

13A - Aggravated Assault	1
13B - Simple Assault	1
23G - Theft of Motor Vehicle Parts or Accessories	2
23H - All Other Larceny	1
290 - Destruction/Damage/Vandalism of Property	2
35A - Drug/Narcotic Violations	5
35B - Drug Equipment Violations	4
520 - Weapon Law Violations	2
90J - Trespass of Real Property	1
90Z - All Other Offenses	6
<b>Total Offenses</b>	<b>25</b>
<b>Total Incidents</b>	<b>17</b>

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### Arrests

13B - Simple Assault	1
23H - All Other Larceny	1
290 - Destruction/Damage/Vandalism of Property	1
35A - Drug/Narcotic Violations	6
35B - Drug Equipment Violations	3
520 - Weapon Law Violations	2
90J - Trespass of Real Property	1

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90Z - All Other Offenses

6

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Total Charges

21

Total Arrests

10

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## Accidents

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Total Accidents

5

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## Citations

Driving While License Revoked

15

Expired Registration

2

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Failure To Reduce Speed

1

---

Failure To Stop (Stop Sign/Flashing Red Light)

1

---

Inspection

3

---

No Operator License

8

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Other (Infraction)

29

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Speeding (Infraction)

14

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Secondary Charge

20

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Total Charges

93

Total Citations

73

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## Warning Tickets

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Total Warning Tickets

18

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# Incident Offenses/Victims/Status By Reporting Officer

## MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (08/26/2020 - 09/29/2020)

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### 2246 - Lieutenant Austen B. Morton

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2008-0145	35A - PWISD Sch. VI	State of North Carolina	Closed by Arrest	Not Applicable	08/28/2020
2008-0148			Closed by Arrest	In Custody of Other Jurisdiction	08/29/2020

Officer Total Incidents: 2

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### 2647 - Detective Jacob Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2008-0146	90Z - OFA- FTA 35B - Possession Drug Paraphernalia	Montgomery County, NC, Courts	Closed by Arrest	Not Applicable	08/28/2020
2009-0154	13A - Assault by Deadly Weapon inflicting serious injury with intent to kill	Robinson, Jarrell	Active	Not Applicable	09/07/2020
2009-0155	90Z - D.O.A	HAYWOOD, LAKETIA CHARNELLE	Closed by Other Means	Not Applicable	09/08/2020
2009-0159	35A - PWISMD Marijuana 35B - Possession Drug Paraphernalia 35A - Possession of SCH II 520 - POS/SELL/BUY/ALT GUN SERIAL NUMBER 520 - Carry Concealed Gun	State of NC Mount Gilead	Closed by Arrest	Not Applicable	09/13/2020
2009-0164	35A - Simple Possession a Marijuana 35B - Possession of Marijuana Paraphernalia	State of NC, Mount Gilead	Closed by Arrest	Not Applicable	09/26/2020
2009-0165	35A - Simple Possession of Marijuana 35B - Possession of Marijuana Paraphernalia	State of NC, Mount Gilead	Closed by Arrest	Not Applicable	09/27/2020

Officer Total Incidents: 6

# Incident Offenses/Victims/Status By Reporting Officer

## MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (08/26/2020 - 09/29/2020)

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### 3701 - Patrol Officer Robert K. Miller, IV

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2009-0149	23G - Theft of Motor Vehicle Parts or Accessories	Shelton Trucking LLC	Active	Not Applicable	09/01/2020

Officer Total Incidents: 1

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### 4531 - Patrol Officer Hunter T. Stone

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2009-0161	23G - Theft of Motor Vehicle Parts or Accessories	Bowers, Danielle Russell	Active	Not Applicable	09/22/2020

Officer Total Incidents: 1

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### 6474 - Patrol Officer James L. Brown

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2009-0166	90Z - OFA,FTA	State of NC Randolph County	Closed by Arrest		09/25/2020
2009-0167	90Z - OFA-FTA	State of NC Montgomery County, State of NC State of NC	Closed by Arrest		09/27/2020
2009-0168	90Z - Damage to personal property	Autry, Letitia Monikue	Closed by Exception		09/27/2020

Officer Total Incidents: 3

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### 7922 - Patrol Officer Matthew A. Reeder

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2009-0152	23H - Larceny 90J - Trespass of Real Property	Dollar General	Closed by Arrest	Not Applicable	09/04/2020
2009-0156	90Z - WFA- Simple Assault	Woodard, James Travis	Closed by Arrest	Not Applicable	09/09/2020
2009-0160	13B - Simple Assault 290 - Destruction/Damage/Vandalism of Property	Mejia, Jose Armando	Closed by Arrest	Not Applicable	09/15/2020

# Incident Offenses/Victims/Status By Reporting Officer

## MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (08/26/2020 - 09/29/2020)

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### 7922 - Patrol Officer Matthew A. Reeder

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
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Officer Total Incidents: 3

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### 8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
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2009-0169	290 - Damage/Vandalism of Property	Little, Keana Shene	Active	Not Applicable	09/29/2020
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Officer Total Incidents: 1

Total Incidents: 17

## Budget vs Actual (Summary)

Town of Mount Gilead  
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Period Ending 6/30/2021

10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
Revenues						
	1,412,866	0.00	214,266.84	(1,198,598.90)	15%	
Revenues Totals	1,412,866	0.00	214,266.84	(1,198,598.90)	15%	
Expenses						
ADMINISTRATION	169,900	2,212.43	56,670.58	111,016.99	35%	
STREETS AND GROUNDS	113,070	3,587.34	23,336.87	86,145.79	24%	
PLANNING & ZONING	45,850	0.00	3,798.00	42,052.00	8%	
SOLID WASTE	92,400	0.00	16,625.99	75,774.01	18%	
PARKS AND RECREATION	62,612	0.00	2,559.69	60,052.31	4%	
POLICE DEPARTMENT	605,850	11,607.77	130,816.91	463,425.32	24%	
FIRE DEPARTMENT	163,974	0.00	44,117.31	119,856.43	27%	
REDEVELOPMENT CORP.	22,200	0.00	0.00	22,200.00		
POWELL BILL	38,000	4,836.00	4,464.00	28,700.00	24%	
CEMETERY	24,500	0.00	104.58	24,395.42	0%	
GOVERNING BODY	42,110	0.00	13,869.37	28,240.63	33%	
LIBRARY	32,400	0.00	5,951.24	26,448.76	18%	
Expenses Totals	1,412,866	22,243.54	302,314.54	1,088,307.66	23%	
10 GENERAL FUND Totals			(88,047.70)			
20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
Revenues						
	1,360,371	0.00	324,386.02	(1,035,985.33)	24%	
Revenues Totals	1,360,371	0.00	324,386.02	(1,035,985.33)	24%	
Expenses						
ADMINISTRATION	267,850	2,212.44	88,659.73	176,977.83	34%	
WATER OPERATIONS	304,737	28,920.05	65,477.55	210,339.75	31%	
WASTE WATER COLLECTION	310,765	53,256.74	65,811.65	191,696.61	38%	
WASTE WATER PLANT	231,900	0.00	36,725.30	195,174.70	16%	
DEBT SERVICE	245,119	0.00	0.00	245,119.00		
Expenses Totals	1,360,371	84,389.23	256,674.23	1,019,307.89	25%	
20 ENTERPRISE FUND Totals			67,711.79			

## Budget vs Actual

Town of Mount Gilead  
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Period Ending 6/30/2021

10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
<b>Revenues</b>					
10-300-17 PROPERTY TAX-2017	1,000	0.00	81.25	(918.75)	8%
10-300-18 PROPERTY TAX-2018	7,500	0.00	1,808.74	(5,691.26)	24%
10-300-19 PROPERTY TAX-2019	9,500	0.00	13,198.34	3,698.34	139%
10-300-20 PROPERTY TAX-2020	460,000	0.00	0.00	(460,000.00)	
10-305-10 TAX INTEREST & PENALTIES	3,000	0.00	1,277.48	(1,722.52)	43%
10-305-20 INVESTMENT INTEREST	1,000	0.00	13.70	(986.30)	1%
10-309-00 PMT IN LIEU OF TAXES	800	0.00	2,915.82	2,115.82	364%
10-310-20 PIPED NATURAL GAS TAX DIST	1,000	0.00	310.07	(689.93)	31%
10-310-21 ELECTRIC FRANCHISE TAX DIST	49,000	0.00	11,361.90	(37,638.10)	23%
10-310-22 TELECOMUNICATIONS TAX DIST	12,000	0.00	1,991.09	(10,008.91)	17%
10-310-23 VIDEO PROGRAMMING TAX DIST	6,630	0.00	1,405.59	(5,224.41)	21%
10-310-30 ARTICLE 40 SALES TAX DIST	58,000	0.00	17,594.55	(40,405.45)	30%
10-310-31 ARTICLE 42 SALES TAX DIST	35,000	0.00	12,407.02	(22,592.98)	35%
10-310-32 ARTICLE 39 SALES TAX DIST	74,000	0.00	25,836.89	(48,163.11)	35%
10-310-34 ARTICLE 44 *524	28,000	0.00	8,686.89	(19,313.11)	31%
10-312-20 VEHICLE TAX-2020	43,000	0.00	0.00	(43,000.00)	
10-315-10 SOLID WASTE FEES	74,500	0.00	20,807.52	(53,692.48)	28%
10-315-11 SOLID WASTE DISPOSAL TAX DIST	800	0.00	204.93	(595.07)	26%
10-315-15 RENTAL PROPERTY PAYMENTS	3,750	0.00	825.00	(2,925.00)	22%
10-315-16 DONATIONS - PARKS & RECREATION	1,000	0.00	0.00	(1,000.00)	
10-315-20 POOL - PAVILION RESERVATIONS	600	0.00	(50.00)	(650.00)	-8%
10-315-21 POOL - DRINKS/SNACKS	250	0.00	0.00	(250.00)	
10-315-22 POOL - ADMISSION FEES	100	0.00	0.00	(100.00)	
10-315-30 ABC REVENUE	3,500	0.00	4,459.30	959.30	127%
10-315-31 ABC LAW ENFORCE DIST	2,000	0.00	2,939.55	939.55	147%
10-315-32 BEER AND WINE LICENSE	100	0.00	60.00	(40.00)	60%
10-315-35 NC OUTDOOR FESTIVAL VENDOR FEES	2,200	0.00	0.00	(2,200.00)	
10-315-40 CEMETARY PLOT SALES	1,000	0.00	0.00	(1,000.00)	
10-315-50 REDEVELOPMENT CORP. - RENT	22,200	0.00	0.00	(22,200.00)	
10-315-70 ALCOHOLIC BEVERAGE TAX DIST	4,750	0.00	0.00	(4,750.00)	

## Budget vs Actual

Town of Mount Gilead  
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Period Ending 6/30/2021

10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
10-320-00 NCCMT DEBT SETOFF PROCEEDS	100	0.00	0.00	(100.00)		
10-320-20 POWELL BILL FUNDS	38,000	0.00	17,911.31	(20,088.69)	47%	
10-320-25 ZONING FEES	600	0.00	175.00	(425.00)	29%	
10-320-30 MISCELLANEOUS REVENUE	750	0.00	1,277.00	527.00	170%	
10-330-40 HOLD HARMLESS TAX DIST	70,000	0.00	18,430.11	(51,569.89)	26%	
10-340-14 NCLM SOFT BODY ARMOR	500	0.00	0.00	(500.00)		
10-340-25 EQUIPMENT GRANT #1	12,175	0.00	0.00	(12,175.00)		
10-340-46 DONATIONS - POLICE DEPT.	2,500	0.00	0.00	(2,500.00)		
10-340-47 POLICE REPORTS	450	0.00	175.00	(275.00)	39%	
10-350-00 DISPOSAL OF CAPITAL ASSETS	2,000	0.00	0.00	(2,000.00)		
10-350-40 COURT FEES	500	0.00	99.00	(401.00)	20%	
10-350-52 FIRE DEPARTMENT RESERVATIONS	200	0.00	0.00	(200.00)		
10-360-10 APPROPRIATED FUND BALANCE	331,911	0.00	0.00	(331,910.74)		
10-360-20 APPROPRIATED FB-POWELL BILL	12,000	0.00	0.00	(12,000.00)		
10-399-52 COUNTY FIRE FUNDING	35,000	0.00	35,000.00	0.00	100%	
Revenues Totals	1,412,866	0.00	201,203.05	(1,211,662.69)	14%	



## Budget vs Actual

Town of Mount Gilead  
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Period Ending 6/30/2021

10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
<b>Expenses</b>						
10-400-02 SALARIES	52,000	0.00	13,145.47	38,854.53	25%	
10-400-03 CHRISTMAS BONUS	600	0.00	0.00	600.00		
10-400-04 FICA	4,000	0.00	948.42	3,051.58	24%	
10-400-06 RETIREMENT	5,700	0.00	1,032.42	4,667.58	18%	
10-400-08 GROUP HEALTH INS	9,200	0.00	2,130.25	7,069.75	23%	
10-400-09 401K MATCH	2,600	0.00	383.47	2,216.53	15%	
10-400-14 TRAVEL/TRAINING	6,000	0.00	1,720.75	4,279.25	29%	
10-400-15 CAR ALLOWANCE	2,000	0.00	0.00	2,000.00		
10-400-18 DUES/SUBSCRIPTIONS	3,500	0.00	246.05	3,253.95	7%	
10-400-22 SUPPLIES	4,500	0.00	2,024.63	2,475.37	45%	
10-400-23 EQUIPMENT < \$5000	4,000	0.00	0.00	4,000.00		
10-400-26 CONTRACTED SERVICES	9,500	0.00	349.00	9,151.00	4%	
10-400-28 TELEPHONE/POSTAGE	3,500	0.00	949.25	2,550.75	27%	
10-400-30 UTILITIES	7,000	0.00	1,403.08	5,596.92	20%	
10-400-32 PRINTING/ADVERTISING	500	0.00	0.00	500.00		
10-400-34 BUILDING/GROUNDS MAINTENANCE	9,800	2,212.43	977.70	6,609.87	33%	
10-400-40 PROFESSIONAL FEES/SRV CHG	10,000	0.00	3,328.18	6,671.82	33%	
10-400-54 INSURANCE/BONDS	20,000	0.00	20,016.75	(16.75)	100%	
10-400-58 EQUIPMENT RENTAL	3,500	0.00	720.27	2,779.73	21%	
10-400-74 MISCELLANEOUS	1,000	0.00	0.00	1,000.00		
10-400-80 WORKERS COMPENSATION	11,000	0.00	7,289.94	3,710.06	66%	
ADMINISTRATION Totals	169,900	2,212.43	56,665.63	111,021.94	35%	
10-450-02 SALARIES	36,900	0.00	11,218.89	25,681.11	30%	
10-450-03 CHRISTMAS BONUS	120	0.00	0.00	120.00		
10-450-04 FICA	2,700	0.00	853.67	1,846.33	32%	
10-450-06 RETIREMENT	2,600	0.00	399.32	2,200.68	15%	
10-450-08 GROUP HEALTH INS	3,900	0.00	573.10	3,326.90	15%	
10-450-09 401K MATCH	1,800	0.00	84.79	1,715.21	5%	
10-450-22 SUPPLIES	7,500	1,050.57	3,187.68	3,261.75	57%	
10-450-24 AUTO SUPPLIES	250	0.00	0.00	250.00		
10-450-25 VEHICLE MAINTENANCE	5,000	291.77	131.01	4,577.22	8%	
10-450-26 GASOLINE	3,500	0.00	757.82	2,742.18	22%	
10-450-30 UTILITIES	23,000	0.00	4,977.67	18,022.33	22%	
10-450-33 MAINT SUPPLIES/EQUIP < \$5000	4,300	750.00	654.75	2,895.25	33%	
10-450-35 MAINTENANCE	13,000	0.00	47.18	12,952.82	0%	
10-450-38 MTG BEAUTIFICATION EXPENSE	5,000	1,495.00	450.99	3,054.01	39%	
10-450-75 CHRISTMAS PREPARATIONS	3,500	0.00	0.00	3,500.00		
STREETS AND GROUNDS Totals	113,070	3,587.34	23,336.87	86,145.79	24%	

## Budget vs Actual

Town of Mount Gilead  
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Period Ending 6/30/2021

10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
10-460-22 SUPPLIES	500	0.00	0.00	500.00	
10-460-32 PRINTING/ADVERTISING	350	0.00	0.00	350.00	
10-460-46 CONTRACTED SERVICES	30,000	0.00	3,798.00	26,202.00	13%
10-460-80 DEMOLITION/REMOVAL	15,000	0.00	0.00	15,000.00	
PLANNING & ZONING Totals	45,850	0.00	3,798.00	42,052.00	8%
10-470-44 SOLID WASTE DISPOSAL	77,400	0.00	11,695.68	65,704.32	15%
10-470-50 YARD DEBRIS/BULK GOODS DISPOSAL	15,000	0.00	4,930.31	10,069.69	33%
SOLID WASTE Totals	92,400	0.00	16,625.99	75,774.01	18%
10-500-03 POOL WORKER SALARIES	8,000	0.00	0.00	8,000.00	
10-500-04 FICA	612	0.00	0.00	612.00	
10-500-14 TRAINING/CERTIFICATIONS	2,000	0.00	0.00	2,000.00	
10-500-22 SUPPLIES	6,000	0.00	197.85	5,802.15	3%
10-500-23 SNACKS/CONCESSIONS	500	0.00	0.00	500.00	
10-500-28 TELEPHONE/POSTAGE	2,000	0.00	0.00	2,000.00	
10-500-30 UTILITIES	13,000	0.00	1,995.94	11,004.06	15%
10-500-33 EQUIPMENT <\$5000	8,000	0.00	149.95	7,850.05	2%
10-500-34 MAINTENANCE	4,000	0.00	0.00	4,000.00	
10-500-38 PARK PROGRAM EXPENSE	1,000	0.00	0.00	1,000.00	
10-500-40 NC OUTDOOR FESTIVAL EXPENSE	10,000	0.00	0.00	10,000.00	
10-500-75 CONTRACTED SERVICES	6,000	0.00	215.95	5,784.05	4%
10-500-76 MISCELLANEOUS RECREATION	1,500	0.00	0.00	1,500.00	
PARKS AND RECREATION Totals	62,612	0.00	2,559.69	60,052.31	4%
10-550-01 OVERTIME	9,500	0.00	2,272.91	7,227.09	24%
10-550-02 SALARIES	306,000	0.00	71,068.42	234,931.58	23%
10-550-03 CHRISTMAS BONUS	2,400	0.00	0.00	2,400.00	
10-550-04 FICA	24,000	0.00	5,850.13	18,149.87	24%
10-550-05 RESERVE OFFICERS PAY	19,000	0.00	4,377.00	14,623.00	23%
10-550-06 RETIREMENT	34,000	0.00	7,837.28	26,162.72	23%
10-550-08 GROUP HEALTH INS	62,000	0.00	12,142.02	49,857.98	20%
10-550-09 401K MATCH	16,000	0.00	3,296.10	12,703.90	21%
10-550-10 HOLIDAY PAY	11,500	0.00	0.00	11,500.00	
10-550-14 TRAVEL/TRAINING	1,750	0.00	12.18	1,737.82	1%
10-550-20 UNIFORMS	4,000	0.00	19.99	3,980.01	0%
10-550-22 SUPPLIES	6,000	1,134.70	286.99	4,578.31	24%
10-550-23 EQUIPMENT	12,500	0.00	594.09	11,905.91	5%
10-550-24 AUTO SUPPLIES	1,500	0.00	447.71	1,052.29	30%
10-550-25 VEHICLE MAINTENANCE	6,000	0.00	257.89	5,742.11	4%
10-550-26 GASOLINE	13,000	0.00	1,881.84	11,118.16	14%
10-550-28 TELEPHONE/POSTAGE	3,000	0.00	702.53	2,297.47	23%
10-550-30 UTILITIES	8,000	0.00	1,381.74	6,618.26	17%

## Budget vs Actual

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10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
10-550-32 PRINTING/ADVERTISING	500	0.00	0.00	500.00		
10-550-34 BUILDING/GROUNDS MAINTENANCE	3,000	0.00	240.88	2,759.12	8%	
10-550-35 SAFETY PROGRAM	500	0.00	0.00	500.00		
10-550-38 POLICE DONATION EXPENSE	3,700	0.00	0.00	3,700.00		
10-550-40 SOFTWARE SUPPORT	4,500	0.00	941.66	3,558.34	21%	
10-550-42 CONTRACTED SERVICES	1,000	0.00	0.00	1,000.00		
10-550-52 DRUG PROGRAM	1,000	0.00	0.00	1,000.00		
10-550-53 DUES/SUBSCRIPTIONS	1,000	0.00	340.55	659.45	34%	
10-550-55 CAPITAL OUTLAY - BLDG IMP.	16,000	0.00	0.00	16,000.00		
10-550-56 CAPITAL OUTLAY	20,000	570.00	16,570.00	2,860.00	86%	
10-550-59 APPLICANT PROCESSING	1,000	0.00	295.00	705.00	30%	
10-550-60 EQUIPMENT GRANT	12,500	9,903.07	0.00	2,596.93	79%	
10-550-74 MISCELLANEOUS	1,000	0.00	0.00	1,000.00		
POLICE DEPARTMENT Totals	605,850	11,607.77	130,816.91	463,425.32	24%	
10-600-06 RETIREMENT	3,000	0.00	0.00	3,000.00		
10-600-08 ACCIDENT & HEALTH POLICY	3,000	0.00	2,801.00	199.00	93%	
10-600-10 A D & D INSURANCE	500	0.00	0.00	500.00		
10-600-18 DUES/SUBSCRIPTIONS	1,000	0.00	0.00	1,000.00		
10-600-22 SUPPLIES	1,600	0.00	5.99	1,594.01	0%	
10-600-25 VEHICLE MAINTENANCE	3,500	0.00	1,647.00	1,853.00	47%	
10-600-26 GASOLINE	3,000	0.00	396.32	2,603.68	13%	
10-600-28 TELEPHONE/POSTAGE	600	0.00	98.48	501.52	16%	
10-600-30 UTILITIES	5,750	0.00	1,371.81	4,378.19	24%	
10-600-34 BUILDING/GROUNDS MAINTENANCE	35,687	0.00	30.00	35,657.00	0%	
10-600-42 CONTRACTED SERVICES	13,000	0.00	0.00	13,000.00		
10-600-60 ESCROW TRUCK FUND	25,000	0.00	0.00	25,000.00		
10-600-72 ANNUAL BANQUET	5,000	0.00	0.00	5,000.00		
10-600-74 MISCELLANEOUS	500	0.00	0.00	500.00		
10-600-75 DOI GRANT MATCH	4,000	0.00	0.00	4,000.00		
10-600-77 COUNTY FIRE FUNDING EXPENSE	58,837	0.00	37,766.71	21,070.03	64%	
FIRE DEPARTMENT Totals	163,974	0.00	44,117.31	119,856.43	27%	
10-630-20 OPERATIONS	22,200	0.00	0.00	22,200.00		
REDEVELOPMENT CORP. Totals	22,200	0.00	0.00	22,200.00		
10-650-15 STREET MAINTENANCE	38,000	4,836.00	4,464.00	28,700.00	24%	
POWELL BILL Totals	38,000	4,836.00	4,464.00	28,700.00	24%	
10-700-15 BUILDING/GROUNDS MAINTENANCE	3,000	0.00	0.00	3,000.00		

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10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
10-700-30 UTILITIES	500	0.00	104.58	395.42	21%	
10-700-46 CONTRACTED SERVICES	18,000	0.00	0.00	18,000.00		
10-700-74 MISCELLANEOUS	3,000	0.00	0.00	3,000.00		
CEMETERY Totals	24,500	0.00	104.58	24,395.42	0%	
10-800-02 SALARIES	9,360	0.00	2,950.00	6,410.00	32%	
10-800-04 FICA	750	0.00	225.75	524.25	30%	
10-800-09 ELECTION EXPENSE	1,100	0.00	0.00	1,100.00		
10-800-14 TRAVEL/TRAINING	2,000	0.00	14.99	1,985.01	1%	
10-800-18 DUES/SUBSCRIPTIONS	2,000	0.00	56.00	1,944.00	3%	
10-800-22 SUPPLIES	1,500	0.00	0.00	1,500.00		
10-800-32 PRINTING/ADVERTISING	2,000	0.00	350.00	1,650.00	18%	
10-800-40 PROFESSIONAL FEES/SRV CHG	3,000	0.00	0.00	3,000.00		
10-800-41 ATTORNEY FEES	3,000	0.00	0.00	3,000.00		
10-800-42 AUDIT FEES	8,500	0.00	5,435.50	3,064.50	64%	
10-800-57 MISCELLANEOUS	1,000	0.00	365.35	634.65	37%	
10-800-80 FACADE GRANT	2,000	0.00	0.00	2,000.00		
10-800-81 CONTRIBUTION - RED CROSS	250	0.00	250.00	0.00	100%	
10-800-82 CONTRIBUTION-CHRISTMAS PARADE	600	0.00	0.00	600.00		
10-800-84 CONTRIBUTION-PIEDMONT TRIAD COUNCIL	550	0.00	550.00	0.00	100%	
10-800-85 CONTRIBUTIONS-HIGHLAND CTR	2,000	0.00	2,000.00	0.00	100%	
10-800-87 CONTRIBUTIONS-HIGHLAND SUMMER	1,000	0.00	1,000.00	0.00	100%	
10-800-94 CONTRIBUTIONS - COUN. ON AGING	1,000	0.00	0.00	1,000.00		
10-800-95 CONTRIBUTION-SOCCER TEAM	500	0.00	500.00	0.00	100%	
GOVERNING BODY Totals	42,110	0.00	13,697.59	28,412.41	33%	
10-850-10 CONTRIBUTIONS - LIBRARY	4,400	0.00	4,400.00	0.00	100%	
10-850-15 BUILDING/GROUNDS MAINTENANCE	2,000	0.00	400.00	1,600.00	20%	
10-850-30 UTILITIES	4,000	0.00	1,151.24	2,848.76	29%	
10-850-56 CAPITAL OUTLAY EQUIPMENT	22,000	0.00	0.00	22,000.00		
LIBRARY Totals	32,400	0.00	5,951.24	26,448.76	18%	
Expenses Totals	1,412,866	22,243.54	302,137.81	1,088,484.39	23%	

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10 GENERAL FUND Totals

(88,047.70)

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20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
<b>Revenues</b>						
20-300-04 CTY MONITORING FEE	11,061	0.00	0.00	(11,061.00)		
20-300-05 SEWER COLLECTIONS - COUNTY	500,000	0.00	131,711.72	(368,288.28)	26%	
20-300-10 SEWER COLLECTIONS - TOWN	360,000	0.00	121,878.26	(238,121.74)	34%	
20-300-95 TRANSFER FROM DEBT SERVICE FUND	27,250	0.00	0.00	(27,250.00)		
20-310-10 WATER SALE REVENUES	205,000	0.00	55,907.08	(149,092.92)	27%	
20-310-20 WATER TAP FEES	1,000	0.00	950.00	(50.00)	95%	
20-310-30 RECONNECT FEES	3,500	0.00	75.00	(3,425.00)	2%	
20-310-40 CONNECTION FEES	5,000	0.00	1,631.90	(3,368.10)	33%	
20-310-60 LATE FEES	11,000	0.00	128.73	(10,871.27)	1%	
20-320-05 NCCMT - INTEREST INCOME	2,058	0.00	5.52	(2,052.48)	0%	
20-320-10 APPROPRIATED FUND BALANCE	224,502	0.00	0.00	(224,502.35)		
20-330-00 SEWER TAP FEES - TILLERY TRADI	10,000	0.00	3,000.00	(7,000.00)	30%	
Revenues Totals	1,360,371	0.00	315,288.21	(1,045,083.14)	23%	

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20 ENTERPRISE FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
<b>Expenses</b>					
20-400-02 SALARIES	108,000	0.00	26,540.51	81,459.49	25%
20-400-03 CHRISTMAS BONUS	600	0.00	0.00	600.00	
20-400-04 FICA	9,000	0.00	1,958.94	7,041.06	22%
20-400-06 RETIREMENT	12,000	0.00	1,930.13	10,069.87	16%
20-400-08 GROUP HEALTH INS	17,000	0.00	3,812.50	13,187.50	22%
20-400-09 401K MATCH	6,000	0.00	393.50	5,606.50	7%
20-400-12 INSURANCE-BONDS	30,000	0.00	23,667.27	6,332.73	79%
20-400-16 TRAVEL/TRAINING	5,000	0.00	1,725.65	3,274.35	35%
20-400-22 SUPPLIES	4,500	0.00	1,999.41	2,500.59	44%
20-400-23 EQUIPMENT < \$5000	5,000	0.00	0.00	5,000.00	
20-400-28 TELEPHONE/POSTAGE	6,400	0.00	1,082.56	5,317.44	17%
20-400-30 UTILITIES	4,000	0.00	867.95	3,132.05	22%
20-400-32 PRINTING/ADVERTISING	350	0.00	0.00	350.00	
20-400-34 BUILDING/GROUNDS MAINTENANCE	9,000	2,212.44	901.79	5,885.77	35%
20-400-40 PROFESSIONAL FEES/ SRV CHG	15,000	0.00	1,917.54	13,082.46	13%
20-400-59 EQUIPMENT RENTAL	3,000	0.00	720.27	2,279.73	24%
20-400-73 AUDIT FEES	16,000	0.00	10,094.50	5,905.50	63%
20-400-74 MISCELLANEOUS	2,000	0.00	0.00	2,000.00	
20-400-76 DUES/SUBSCRIPTIONS	3,500	0.00	95.00	3,405.00	3%
20-400-80 CTY MONITOR PAYMENT	11,500	0.00	10,952.21	547.79	95%
ADMINISTRATION Totals	267,850	2,212.44	88,659.73	176,977.83	34%
20-410-02 SALARIES	70,300	0.00	16,991.15	53,308.85	24%
20-410-03 CHRISTMAS BONUS	540	0.00	0.00	540.00	
20-410-04 FICA	5,000	0.00	1,264.15	3,735.85	25%
20-410-06 RETIREMENT	7,000	0.00	1,373.52	5,626.48	20%
20-410-08 GROUP HEALTH INS	11,000	0.00	2,614.33	8,385.67	24%
20-410-09 401K MATCH	4,000	0.00	229.90	3,770.10	6%
20-410-14 TRAVEL/TRAINING	5,000	0.00	29.49	4,970.51	1%
20-410-20 UNIFORMS	2,000	0.00	572.86	1,427.14	29%
20-410-22 SUPPLIES	12,500	0.00	2,736.92	9,763.08	22%
20-410-23 EQUIPMENT < \$5000	6,000	0.00	0.00	6,000.00	
20-410-25 VEHICLE MAINTENANCE	5,000	291.75	134.01	4,574.24	9%
20-410-32 PRINTING/ADVERTISING	500	0.00	0.00	500.00	
20-410-34 BLDGS/GROUNDS MAINTENANCE	1,000	0.00	0.00	1,000.00	
20-410-35 SAFETY PROGRAM	300	0.00	0.00	300.00	
20-410-36 EQUIPMENT MAINTENANCE	4,500	0.00	58.33	4,441.67	1%
20-410-40 PROFESSIONAL FEES/SRV CHG	1,500	0.00	0.00	1,500.00	
20-410-46 WATER PURCHASE FOR RESALE	119,000	0.00	7,760.55	111,239.45	7%

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20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
20-410-53 DUES/SUBSCRIPTIONS	2,000	0.00	365.00	1,635.00	18%	
20-410-56 CAPITAL OUTLAY	30,000	28,628.30	0.00	1,371.70	95%	
20-410-75 CONTRACTED SERVICES	17,597	0.00	17,997.35	(400.00)	102%	
WATER OPERATIONS Totals	304,737	28,920.05	52,127.56	223,689.74	27%	
20-415-01 OVERTIME	2,125	0.00	0.00	2,125.00		
20-415-02 SALARIES	70,300	0.00	17,071.21	53,228.79	24%	
20-415-03 CHRISTMAS BONUS	540	0.00	0.00	540.00		
20-415-04 FICA	5,000	0.00	1,278.00	3,722.00	26%	
20-415-06 RETIREMENT	7,000	0.00	1,372.03	5,627.97	20%	
20-415-08 GROUP HEALTH INS	11,000	0.00	2,614.37	8,385.63	24%	
20-415-09 401K MATCH	4,000	0.00	229.90	3,770.10	6%	
20-415-14 TRAVEL/TRAINING	5,000	0.00	0.00	5,000.00		
20-415-20 UNIFORMS	2,000	0.00	572.83	1,427.17	29%	
20-415-22 SUPPLIES	12,000	0.00	1,404.28	10,595.72	12%	
20-415-23 EQUIPMENT < \$5000	12,000	750.00	0.00	11,250.00	6%	
20-415-24 AUTO SUPPLIES	2,000	0.00	0.00	2,000.00		
20-415-25 VEHICLE MAINTENANCE	9,000	291.75	134.02	8,574.23	5%	
20-415-26 MAINTENANCE SUPPLIES	10,000	0.00	0.00	10,000.00		
20-415-28 TELEPHONE/POSTAGE	3,000	0.00	488.50	2,511.50	16%	
20-415-29 GASOLINE	12,500	0.00	1,343.95	11,156.05	11%	
20-415-30 UTILITIES	36,000	0.00	15,052.88	20,947.12	42%	
20-415-35 SAFETY PROGRAM	300	0.00	0.00	300.00		
20-415-36 EQUIPMENT MAINTENANCE	25,000	23,586.69	19,971.68	(18,558.37)	174%	
20-415-40 PROFESSIONAL FEES/SRV CHG	2,500	0.00	0.00	2,500.00		
20-415-48 FINES/PENALTIES/FEES	2,000	0.00	0.00	2,000.00		
20-415-53 DUES/SUBSCRIPTIONS	2,000	0.00	0.00	2,000.00		
20-415-56 CAPITAL OUTLAY EQUIPMENT	41,000	28,628.30	0.00	12,371.70	70%	
20-415-74 MISCELLANEOUS	500	0.00	23.00	477.00	5%	
20-415-75 COUNTY SEWER COLLECTION FEES	16,000	0.00	3,855.00	12,145.00	24%	
20-415-76 CONTRACTED SERV WASTE WATER Totals COLLECTION	18,000	0.00	400.00	17,600.00	2%	
20-420-02 SALARIES	50,000	0.00	12,692.82	37,307.18	25%	
20-420-03 CHRISTMAS BONUS	300	0.00	0.00	300.00		
20-420-04 FICA	4,000	0.00	956.95	3,043.05	24%	
20-420-06 RETIREMENT	6,000	0.00	1,273.41	4,726.59	21%	
20-420-08 GROUP HEALTH INS	8,000	0.00	1,719.27	6,280.73	21%	
20-420-09 401K MATCH	3,000	0.00	634.67	2,365.33	21%	
20-420-14 TRAVEL/TRAINING	1,500	0.00	0.00	1,500.00		
20-420-22 SUPPLIES	10,000	0.00	1,384.77	8,615.23	14%	
20-420-23 EQUIPMENT < \$5000	500	0.00	0.00	500.00		



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20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
20-420-25 VEHICLE MAINTENANCE	2,000	0.00	51.48	1,948.52	3%	
20-420-26 MAINTENANCE SUPPLIES	2,500	0.00	0.00	2,500.00		
20-420-28 TELEPHONE/POSTAGE	1,000	0.00	205.54	794.46	21%	
20-420-29 GASOLINE	15,000	0.00	2,038.04	12,961.96	14%	
20-420-30 UTILITIES	60,000	0.00	8,921.14	51,078.86	15%	
20-420-34 BUILDING/GROUNDS MAINTENANCE	3,000	0.00	0.00	3,000.00		
20-420-35 SAFETY PROGRAM	100	0.00	0.00	100.00		
20-420-36 EQUIPMENT MAINTENANCE	10,000	0.00	45.97	9,954.03	0%	
20-420-40 PROFESSIONAL FEES/SRV CHG	4,000	0.00	69.75	3,930.25	2%	
20-420-44 SOLID WASTE DISPOSAL	7,500	0.00	1,163.87	6,336.13	16%	
20-420-53 DUES/SUBSCRIPTIONS	3,500	0.00	1,920.60	1,579.40	55%	
20-420-55 CAPITAL OUTLAY	16,000	0.00	0.00	16,000.00		
20-420-66 LAGOONS	3,000	0.00	0.00	3,000.00		
20-420-68 SLUDGE	2,000	0.00	8.02	1,991.98	0%	
20-420-72 LABORATORY FEES	16,000	0.00	3,239.00	12,761.00	20%	
20-420-76 FINES/PENALTIES/FEES	1,000	0.00	0.00	1,000.00		
20-420-77 CONTRACTED SERVICES	2,000	0.00	400.00	1,600.00	20%	
WASTE WATER PLANT Totals	231,900	0.00	36,725.30	195,174.70	16%	
20-900-80 DEBT SERV PRINC WWTP	164,750	0.00	0.00	164,750.00		
20-900-81 DEBT SERV INT WWTP	23,144	0.00	0.00	23,144.00		
20-900-90 DEBT SERV PRINC-WATER MAIN PROJECT	11,000	0.00	0.00	11,000.00		
20-900-91 DEBT SERV INT-WATER MAIN PROJECT	16,250	0.00	0.00	16,250.00		
20-900-95 TRANSFER TO FUND 22	2,725	0.00	0.00	2,725.00		
20-900-96 TRANSFER TO FUND 21	27,250	0.00	0.00	27,250.00		
DEBT SERVICE Totals	245,119	0.00	0.00	245,119.00		
Expenses Totals	1,360,371	84,389.23	243,324.24	1,032,657.88	24%	

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20 ENTERPRISE FUND Totals

67,711.79