

TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306 May 3, 2022

The Mount Gilead Board of Commissioners met at 7:00 p.m. at the Mount Gilead Fire Station, 106 E. Allenton St., Mt. Gilead, NC on May 3, 2022, for the regular monthly business meeting. Present was Mayor Beverly Harris, Commissioners Paula Covington, Mary Lucas and Vera Richardson, Town Manager David Smith, Clerk Amy Roberts, Police Chief Pat Preslar, Fire Chief Keith Byrd, and Public Works Director Daniel Medley. Absent: Mayor Pro Tem Tim McAuley

CALL TO ORDER

Mayor Beverly Harris called the meeting to order at 7:02 p.m. with a moment of silence and the Pledge of Allegiance. She called for an extra moment of silence in memory of Mr. Kent McAuley, brother of Mayor Pro Tem McAuley who passed away Sunday, May 1, 2022.

ITEM I. ADOPTION OF AGENDA Commissioner Covington made a motion to adopt the agenda as is. Commissioner Lucas seconded the motion. Agenda was unanimously adopted.

ITEM II. APPROVAL OF MINUTES Commissioner Richardson made a motion to approve both the April 4, 2022, Regular Meeting Minutes, and the April 22 & 23 Budget Workshop minutes. Commissioner Lucas seconded the motion. Minutes were unanimously approved.

ITEM III. PUBLIC COMMENT

<u>Mr. Chuck Routh</u>, 307 East Allenton St., Mt. Gilead – Mr. Routh reported that the Downtown Merchants Association had a very successful event on April 14, named Thankful Thursday. Because of this successful event and the support of the Town's citizens, Mr. Routh's business, Cotton and Wood, was able to make a donation to Mt. Gilead Elementary School to go towards beautification and make a donation to the Town of Mount Gilead to be used by the Community Appearance Board for help with beautifying the entry signs coming into Town at all 5 entrances. This event will become an ongoing event and will be held every third Thursday of each month. From May through September from 4-8 p.m.

<u>Ms. Patsi Laracuente</u>, 305 Stanback St., Mt. Gilead – Ms. Laracuente wanted to make the board aware that the Town receiving a new Dollar General that is supposedly bigger and better is not necessarily a good thing. She stressed that she had spoken with their corporate office on numerous occasions complaining about the conditions of the store and the way they treat their employees. She stressed that even though the demand for employees will be greater with a bigger store, that Dollar General's policies will not change the way they operate. They will expect the few employees that they have employed now to operate with more job duties and the same hours. She invited everyone to see for themselves by visiting their website and typing in #putinaticket. She hoped the Board would at least just explore this.

<u>Mr. Tim Patterson</u>, 505 N. Pine St., Mt. Gilead – Mr. Patterson started his conversation with the phrase, "Well here I am again...". He stated that there is a serious problem going on in our town with drugs, shootings and speeding and he is very frustrated that nothing is being done about it. He stated that about a month ago, there was a random shooting in the general vicinity of Lewis Street. When 911 was called, they were told that was it was not in the Town's jurisdiction and that the sheriff's department would be dispatched. He said nothing at all happened. No one every responded. He said, "We've got to do better". He says he understands that the Police can't be everywhere all the time, but the officers know where the "hot spots" are. He knows the police are scared these days because most of these young guys are carrying guns, but he said, "we are all scared" and something must be done. He thinks we need a new Police Department and a new Board. We need to place speed bumps in these neighborhoods to slow down the speeders, do license checks and drug busts. "We need to get together".

<u>Pastor Jerome Dumas</u>, Mt. Gilead – Pastor Dumas wanted to speak about ways to help bring this young community together. He is opening a healthcare facility that will help with at-risk youth, counseling, and activities to help our youth. He reiterated what Mr. Patterson was saying about the problems our Town has with drugs and theft. He said he used to be one of them himself back in the day. He wants to do all he can to help these youth and hopes others will join in the fight and all of us come together as a town and a community.

<u>Mr. James (Jamie) Kerney</u>, MCSO, Troy – Mr. Kerney passed out a brochure that told a little about him and why he is running for Sheriff of Montgomery County. He stated to the previous two public speakers that he as well is sick of the problems that not only Mt. Gilead, but the whole county is facing with drugs and the opioid epidemic. He wants to make change with how the Sheriff's office and law enforcement handles situations. No more jurisdictional departmental issues and policies. He says in his years of law enforcement he has seen what works and what doesn't. He thanked everyone for letting him speak and offered to answer any questions after the meeting.

ITEM IV. OLD BUSINESS None

ITEM V. NEW BUSINESS

A. Request for Public Hearing – June 7, 2022 - FY 22/23 Proposed Budget Town Manager David Smith requested that the Board hold the required Public Hearing for the FY 22/23 Proposed budget on June 7, 2022, during the regular monthly meeting. Commissioner Richardson made a motion to approve the request for the Public Hearing. Commissioner Covington seconded the motion. The Public Hearing was unanimously approved for June 7, 2022.

ITEM VI. COMMITTEE REPORTS

A. Community Appearance Board

A monthly report was given by Committee chairperson, Ms. Susie Routh. She discussed ongoing projects of the committee and the proposed goals and missions of CATB. During their last meeting, Ms. Debbie Museka, Director of the Montgomery County Partnership for Children spoke to the committee members about the Story Walk project. The equipment was delivered to the Town in 2020 but was never installed. That is a project that will hopefully get completed over the next few months. She also spoke about the ongoing project of beautifying all the Towns main entry ways into the Town.

ITEM VII. STAFF REPORTS

Staff reports were given by Public Works Director Daniel Medley, Police Chief Pat Preslar, Fire Chief Keith Byrd, and Town Manager David Smith. A written report was provided by Code Enforcement Officer Brandon Emory. All reports were attached to the Board Packet and are available for public viewing in the Clerk's office or on the Town's website at www.mtgileadnc.com.

During the Police Chief's report, Police Chief Pat Preslar submitted his notice of resignation effective August 31, 2022. He thanked the Board for allowing him to serve our Town over the past 7 years. He stressed that he loved Mt. Gilead and its citizens, but he felt that the time had come to retire after 37 years of law enforcement. He offered his help in the training and/or onboarding of a new Police Chief and to help in any way he was needed. He also stressed to the Board that he felt that there were at least two (maybe 3) highly qualified candidates to step into the role of Chief within the current police department and hoped that they would at least consider one of them. A formal letter of resignation will be put in his personnel file.

ITEM VIII. COMMISSIONER REPORTS

Commissioner Covington reported that May Day will be held at Highland Community Center on Saturday, May 7 beginning with a parade beginning at the First United Methodist Church and parading through town all the way to Highland. Afterwards there will be opening ceremonies, praise dancing, vendors, and activities throughout the day for all to enjoy.

ITEM IX. ADJOURNMENT

With no more Board business, Commissioner Richardson made a motion to adjourn the meeting. Commissioner Lucas seconded the motion. The meeting was unanimously adjourned at 8:07 p.m.

erly A. Harris

Beverly A. Harris, Mayor

y C. Roberts

Amy C. (Roberts, CMC, NCCMC, Town Clerk



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS AGENDA

110 West Allenton Street, Mount Gilead, North Carolina, 27306 May 3, 2022

The Mount Gilead Board of Commissioners will meet at 7:00 p.m. at the Mount Gilead Fire Station, 106 E. Allenton St., Mt. Gilead, NC on May 3, 2022, for the regular monthly business meeting.

CALL TO OI MOMENT O PLEDGE OF		(Mayor Harris)
ITEM I. ITEM II.	ADOPTION OF AGENDA APPROVAL OF MINUTES (pages 1-4) A. April 4, 2022 – Regular Meeting Minutes B. April 22 & 23 Minutes – Budget Workshop	(Action) (Action) (Action)
ITEM III.	PUBLIC COMMENT	
ITEM IV.	OLD BUSINESS	
ITEM V.	NEW BUSINESS (page 5) A. Request for Public Hearing – June 7, 2022 FY 22/23 Proposed Budget	(Action)
ITEM VI.	COMMITTEE REPORTS A. Community Appearance Board	(Ms. Susie Routh)
ITEM VII.	STAFF REPORTS (pages 6-21)A. Public WorksB. Police DepartmentC. Fire DepartmentD. Code EnforcementE. Town Manager	(Mr. Daniel Medley) (Chief Pat Preslar) (Information) (Information) (Mr. David Smith)
ITEM VIII.	COMMISSIONER REPORTS	
ITEM IX.	ADJOURNMENT	(Action)



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306 April 4, 2022

The Mount Gilead Board of Commissioners met at 7:00 p.m. at the Mount Gilead Fire Station, 106 E. Allenton St., Mt. Gilead, NC on March 1, 2022, for the regular monthly business meeting. Present were Mayor Beverly Harris, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington and Mary Lucas, Town Manager David Smith, Town Clerk Amy Roberts, Police Chief Pat Preslar, Public Works Director Daniel Medley and Fire Chief Keith Byrd. Absent: Commissioner Vera Richardson.

Mayor Harris called the meeting to order promptly at 7:00 p.m. with a moment of silence and the Pledge of Allegiance. She started the meeting with a brief comment stating that the Board had discussed and reviewed the findings and arguments concerning the improper proceedings of an evaluation of Town Manager David Smith on February 14, 2022 and apologized for any wrongdoing that may have occurred. She stated that Commissioner Mary Lucas only did what the Board asked her to do. She assured the public that this matter had been handled internally and should be considered closed. She asked that the Board move forward and conduct the Town's business as they were elected to do.

ITEM I. ADOPTION OF AGENDA Mayor Pro Tem McAuley made a motion to adopt the agenda changing Item V (c) from Information to Action. Commissioner Lucas seconded the motion. Agenda was unanimously adopted. APPROVAL OF MINUTES ITEM II. Commissioner Covington made a motion to approve the March 1, 2022 Regular Meeting Minutes. Mayor Pro Tem McAuley seconded the motion. Minutes were unanimously approved. ITEM III. PUBLIC COMMENT Ms. Sam Everhart, 214 E. Allenton St., Mt. Gilead – Mr. Everhart asked the Board if they would consider adding microphones or some sort of sound system during the Board meetings so that the public could better hear what was going on. Mr. Simone McRae/Latonya Little, Mt. Gilead - Mr. Simone McRae introduced a company that he is part of called ROC, LLC. They currently have summer programs in Richmond and Scotland Counties that cater to at "at risk" children and youth of all ages. They offer games and activities as well as overdose/abuse counseling and can help with DUI assessments. He wanted to see if there was a way his company could partner with us in some form or if the Town could help them find a way to get started with a brick-and-mortar business in Mt. Gilead.

<u>Mr. Chuck Routh</u>, 310 E. Allenton St., Mt. Gilead – Mr. Routh spoke in support of a KNOX BOX system that is great security and protection from fire for local businesses. Our local Fire Department is asking for support and attempting to get this program started with all of the local businesses in the Fire Department's service area. It is a system that allows the Fire Department entrance to a business through a key box placed somewhere securely outside the business. This key that is only accessible to the business and the Fire Department can make it easier for the Department to enter a business in the event of a fire without creating damage to the existing property. Mr. Routh stressed the importance of this service and hoped that all local businesses would consider getting a Knox Box system.

<u>Ms. Patsi Laracuente</u>, 301 Stanback St., Mt. Gilead – Ms. Laracuente stated that she would like to see better communication between Town staff and Board members with the citizens. She said that she had submitted several emails recently and phone messages to staff and Board members with no response.

- ITEM IV. OLD BUSINESS None
- ITEM V. NEW BUSINESS

A. LKC Sewer Study Recommendations

Mr. Rob McIntyre of LKC spoke to the Board concerning needed information to perform a sewer study to better make a recommendation on the cost of construction and the study of all needed wastewater treatment plant projects and suggested the Board move forward with this study. Mr. McIntyre also presented a resolution for the Board to consider that will approve LKC Engineering to proceed with the conduction of a study on the Town of Mount Gilead Wastewater Treatment Plant Improvements. The Town will request state funding and/or grants for assistance with this project. Mayor Pro Tem McAuley made a motion to approve this resolution with a second from Commissioner Lucas. Resolution was unanimously approved.

Town Manager Smith spoke to the Board about an Asset and Inventory Assessment (AIA) Grant that was recently awarded to the Town in the amount of \$140,000 with a required match of 5% from the Town. A Letter of Intent of intent was sent to the Town requesting submittal of a preliminary project scope that includes cost estimates and schedules for each major task by May 2, 2022. Smith requested approval from the Board to proceed with accepting this grant and submitting the required paperwork to proceed. Commissioner Lucas made a motion to accept this grant and proceed with required submittals. Mayor Pro Tem McAuley seconded the motion. Motion carried unanimously.

ITEM VI. COMMITTEE REPORTS A. Community Appearance Board - Ms. Susie Routh, chairperson of the CATB Board was not present but sent a handout for the Board about projects and meetings of the Board. B. Parks and Recreation Committee - No updates from this committee

ITEM VII. STAFF REPORTS

Staff reports were presented by Public Works Director Daniel Medley, Police Chief Pat Preslar, and Town Manager David Smith. A Power Point presentation was provided by Fire Chief Keith Byrd about the Knox Box system and a written report was presented by Code Enforcement officer Brandon Emory. All reports were attached to the agenda packet and a copy of these reports are available for public viewing in the Clerk's office at Town Hall.

ITEM VIII. COMMISSIONER REPORTS Commissioner Covington wanted to remind the public about the breakfast at Highland on April 9 and about May Day at Highland on May 7.

ITEM IV. ADJOURNMENT

With no more Board business, Mayor Pro Tem McAuley made a motion to adjourn the meeting. Commissioner Lucas seconded the motion. Meeting was unanimously adjourned at 8:15 p.m.

Beverly A. Harris, Mayor

Amy C. Roberts, CMC, NCCMC



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS BUDGET WORKSHOP MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306 April 22 & 23, 2022

The Mount Gilead Board of Commissioners met at 5:30 p.m. at the Mount Gilead Town Hall, 116 E. Allenton St., Mt. Gilead, NC on April 22, 2022, for special tour of all Town facilities. Present were Mayor Beverly Harris, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Vera Richardson and Mary Lucas, Town Manager David Smith, Town Clerk Amy Roberts, Public Works Director Daniel Medley, and Fire Chief Keith Byrd.

Friday, April 22, 2022

The Board started their tour at the Mt. Gilead Library where Public Works Director Daniel Medley spoke of the much-needed upgrades to the building and the grounds of the facility. Next, Medley took the Board to the Public Works building and showed them upgraded needs to that facility. From there, Town Manager Smith spoke to the Board about the necessity to upgrade and resurface the sidewalk in front of Town Hall and install new ADA compliant front doors on the Town Hall building. This is a requirement of any municipality that has funds from the USDA. A USDA safety inspection revealed these findings. The Board also toured the park, pool, Wastewater Treatment Plant, Police Department and Fire Department and heard from each Department Head about their upcoming fiscal year budget needs and wants.

Saturday, April 23, 2022

The Mount Gilead Board of Commissioners met at 5:30 p.m. at the Highland Community Center, 131 Hoffman Drive, Mt. Gilead, NC on April 23, 2022, for a Budget Workshop and meeting. Present were Mayor Beverly Harris, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Vera Richardson and Mary Lucas, Town Manager David Smith and Town Clerk Amy Roberts,

Mayor Harris called the Budget Discussion workshop to order at 9:00 am with a moment of silence and the Pledge of Allegiance.

ITEM I. ADOPTION OF AGENDA

Mayor Pro Tem McAuley made a motion to adopt the agenda. Commissioner Richardson seconded the motion. Agenda was unanimously adopted.

ITEM II. BUDGET WORKSHOP

A, Budget Discussion

Town Manager presented a balanced first draft of the 22-23 fiscal year budget. He stated that he felt like he was presenting a budget that was very aggressive but represented and highlighted every discussion with department heads and facility that was toured from the previous night. He felt like this year's budget needed to reflect a budget that was about retaining current employees more than recruitment and adjusting salaries for cost of living that reflect today's economy. After a complete first draft discussion of the budget by department Town Manager Smith stated that he will take any considerations of the Board and present any changes at the next discussion.

B. 2022-2023 Fee Schedule

Town Manager Smith presented the 2022-2023 proposed fee schedule that reflected increased sewer rates for the upcoming year beginning on July 1 for in town commercial and industrial as well as out of town commercial and industrial. It also increased the late fee for all utility customers from \$10 to \$15 and connection fees for all new utility customers from \$90 to \$100. Zoning Permits and Sign Permits will also increase from \$35 to \$40.

Commissioner Covington made a motion to adopt the 2022-2023 Fee Schedule as presented effective July 1, 2022. Commissioner Richardson seconded the motion. Motion carried unanimously.

ITEM III. PUBLIC COMMENT None

ITEM IV. ADJOURNMENT

With no more Board business, Commissioner Covington made a motion to adjourn the meeting. Commissioner Richardson seconded the motion. Meeting was unanimously adjourned at 11:35 a.m.

Beverly A. Harris, Mayor

Amy C. Roberts, CMC, NCCMC

May 3, 2022

To: The Mayor and Town Council From: David

Re: Public Hearing Request for FY: 2022/23 Proposed Budget

Agenda Action Item:

It is requested that the Town Board set a public hearing for the Proposed FY 2022/23 Budget. Hearing date will be on Tuesday, June 7, 2022 at the regular Mount Gilead Town Board meeting.

2

This public hearing is established to solicit comments and feedback from the general public regarding the proposed FY 2022/23 Town Operating Budget.

NOTICE TO THE PUBLIC TOWN OF MOUNT GILEAD FY 2022/23 BUDGET PUBLIC HEARING

The Town of Mount Gilead Board of Commissioners will hold a public hearing for the purpose of receiving public input on the proposed Fiscal Year 2022-2023 Budget. The public hearing will be held on <u>June 7, 2022 at</u> <u>7:00 PM</u> (or as soon thereafter) at the Mount Gilead Fire Department, located at 106 East Allenton Street. Copies of the proposed budget may be found on the Town's website (<u>www.mtgileadnc.com</u>) or requested from Town Hall (110 West Allenton Street).

For information or questions, please contact:

David E Smith Town Manager 910.439.5111 manager@mtgileadnc.com



TOWN OF MOUNT GILEAD PUBLIC WORKS DEPARTMENT REPORT

110 WEST ALLENTON STREET, MOUNT GILEAD, NORTH CAROLINA, 27306 APRIL, 2022

PUBLIC WORKS

The following is a list of the activities and duties performed by the Public Works Department

Water/Sewer Services

- Read meters
- Sewer unclogs J. Chambers
- Repair LS# 4
- Water and sewer locate
- Water tap
- Ditch repair

Repairs and Cleanup Activities

- 1. Clean storm drains
- 2. Cleaned park
- 3. Picked up trash on streets
- 4. Plant trees
- 5. More camera work at park complete
- 6. Plant trees various places in town
- 7. Mowing
- 8. Prep ball field
- 9. Painting PD
- 10. Pool repair

Equipment/Vehicle Maintenance

• Maintenance to all the town's 15 Lift Stations Generators

Routine Monthly Activities

- Lift stations 1-15 weekly checks
- Non-payment cutoffs Completed -6
- Cleaned curbs and gutters on Julius Chambers, W. Allenton St N. Main
- Other street cleaning removing trash from right-of-way.

Completed Projects

Drain line crossing W 2nd and W. Haywood

In Progress Jobs



Town of MOUNT GILEAD POLICE DEPARTMENT

123 North Main Street - Post Office Box 325 Mount Gilead, North Carolina, 27306 Phone: (910) 439-6711 Fax: (910) 439-1855

MEMORANDUM

- To: David Smith Town Manager
- From: Patrick L. Preslar Chief of Police

Date: April 28, 2022

Subject: Mount Gilead Police Department Monthly Report for April 2022

We had a relatively quiet month of April. Preparations are being made for the Annual May Day Parade and Festival. The 2022-23 budget was also completed and submitted for consideration.

The new vehicles are now on the road! We are truly appreciative of the new patrol vehicles and expect many years of good service from them.

The 2021 GCC Improvement Grant acquisitions are continuing with the new body camera system recently ordered.

We would like to thank Public Works Director Daniel Medley and his crew for the painting at the Police Department. The main area of the department has been painted, with only the individual offices remaining.

We are still currently one officer short of having a full staff. We continue to advertise on social media and in the newspaper. As of yet, we have not received any interest in the position.

Administration and Patrol

- Attended budget meetings with the Town Manager.
- Submitted the 2022-23 budget presentation.
- Assisting with US Army military training in town.
- Officers attended the scheduled grand jury session.
- Officers are continuing to check business doors each night.
- Continued with follow-up investigations in recent cases.
- Officers participated in various traffic checkpoints around the town.
- Met with citizens to address various concerns.

- Ranking officers continue to fill in shifts for officers as needed shift schedule (sickness, training, vacancy etc.).
- Entered IBR (monthly crime report) to state database for crime statistics.
- Continued entry of SBI Traffic Stop Reports.
- Routinely reviewed body camera videos.
- Continued escorts for businesses as they close at night.
- Department vehicles serviced with oil changes and tire rotations.
- Continued trial testing of Intrensic body cameras to replace Vievu cameras.
- Department personnel are continuing to take the necessary steps to limit exposure when dealing with the public.

Investigations Report

04/22/2022, OCA: 2204-0057- Larceny at Chips. Suspect identified and charged.

04/20/2022, OCA: 2204-0055- Assault on a group home employee. Report filed and juvenile petition was submitted to the Juvenile Court Counselor.

04/04/2022, OCA: 2204-0048- Larceny by employee at Food King. Report taken. Employee is a juvenile. A juvenile petition was submitted to the Juvenile Court Counselor.

04/03/2022, OCA: 2204-0047- Larceny at Food King, Suspect was identified, charged and banned from the business.

04/03/2022, OCA: 2204-0046- Assault with a deadly weapon. Emmaline Street. Victim recanted his original statement and refused to prosecute.

04/01/2022, OCA: 2204-0045- Runaway juveniles from Myrtlewood Drive. Juveniles were located in Pee Dee area and returned to their parents.

Attachments

- Calls for Service
- Activity Summary
- Reported Incidents Officer assigned

Montgomery County Communications 199 South Liberty St Troy, NC 27371

CFS By Department - Select Department By Date For MT GILEAD POLICE DEPT 3/30/2022 - 4/26/2022

LEAD POLICE DEPT	Count	Percer
911 HANG UP	2	0.72
ALARM (NOT FIRE) COMMERCIAL	8	2.87
ALARM (NOT FIRE) RESIDENTIAL	5	1.79
ASSAULT - SEXUAL ASSAULT	1	0.36
ASSIST MOTORIST	3	1.08
B-E	1	0.36
CARELESS & RECKLESS	1	0.36
CHEST PAIN	1	0.36
CITIZEN ASSIST	1	0.36
CIVIL	2	0.72
CIVIL DISTURBANCE	5	1.79
COMMUNICATING THREATS	2	0.72
DAMAGE TO PROPERTY	1	0.36
DOMESTIC	1	0.36
ESCORT	82	29.39
FALLS	1	0.36
FIGHT	3	1.08
FOLLOWUP INVESTIGATION	7	2.51
HARASSMENT/STALKING	1	0.36
INFORMATION	2	0.72
JUVENILE(s)	1	0.36
LARCENY	3	1.08
LIFELINE	1	0.36
MUTUAL AID - ASSIST OUTSIDE AGENCY	1	0.36
NOISE VIOLATION	2	0.72
OUTSIDE FIRE	1	0.36
OVERDOSE - POISONING (INGESTION)	1	0.36
PROPERTY (Found-Lost-Seized-Recoverd)	1	0.36
PROWLER	1	0.36
PSYCHIATRIC - ABNORMAL BEHAVIOR - SUICIDE ATTEMPT	1	0.36
ROAD HAZARD	1	0.36
RUNAWAY	1	0.36
SCHOOL CROSSING	7	2.51
SECURITY CHECK	23	8.24
SHOTS FIRED	6	2.15
SICK PERSON (SPECIFIC DIAGNOSIS)	1	0.36
STAB - GUNSHOT - PENETRATING TRAUMA	2	0.72
SUSPICIOUS PERSON/VEH/ACTIVITY	42	15.05
TRAFFIC ACCIDENTS (PD)	5	1.79
TRAFFIC STOP	40	14.34
TRANSPORTATION PI	2	0.72
VANDALISM	1	0.36

MT GILEAD POLICE DEPT		Count		Percent
WELFARE CHECK		5		1.79%
Total Records For MT GILEAD POLICE DEPT		279	Dept Calls/Total Calls	100.00%
	Total Records	279		

Activity Detail Summary (by Category) MOUNT GILEAD POLICE DEPARTMENT

(03/30/2022 - 04/26/2022)

13B - Simple Assault		2	
23H - All Other Larceny		3	
290 - Destruction/Damage/Vandalism of	Property	2	
90Z - All Other Offenses		2	
	Total Offenses	9	
	Total Incidents	9	
ccidents			
	Total Accidents	2	
itations			
Driving While License Revoked		7	
Expired Registration		5	
No Operator License		3	
Other (Infraction)		3	
Speeding (Infraction)		11	
Secondary Charge		13	
	Total Charges	42	
	Total Citations	29	

Total Warnings

Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (03/30/2022 - 04/26/2022)

4531 - Patrol Officer Hunter T. Stone

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2204-0048	23H - Larceny by Employee	Food King	Closed by Arrest	Juvenile/No Custody	04/04/2022
2204-0056	290 - Damage of Property	Bottenfield, Joshua Caleb	Closed by Other Means	Not Applicable	04/22/2022

Officer Total Incidents: 2

6280 - Patrol Officer Bobby A. Hall

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2204-0054	13B - Simple Assault	Leak, Bria Tatiyanna	Closed by Other Means	Not Applicable	04/18/2022
2204-0057	23H - Larceny	Chip's Mini Mart	Active	Not Applicable	04/22/2022

Officer Total Incidents: 2

7532 - Patrol Officer Joshua C. Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2204-0045	90Z - Call for service	Horne, Jamaine Lamar	Located (Missing Persons and Runaways only)	Juvenile/No Custody	04/01/2022
2204-0046	90Z - Asualt with a deadly weopon	BARRETT, ANTHINEY MARQUIS	Closed by Other Means	Prosecution Declined	04/03/2022

Officer Total Incidents: 2

8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2204-0047	23H - Larceny	Food King	Closed by Arrest	Not Applicable	04/03/2022
2204-0053	290 - Destruction of Property	Davis, Randy	Active	Not Applicable	04/17/2022
2204-0055	13B - Simple Assault	Lindsey, Takeidra Cherrelle	Active	Juvenile/No Custody	04/20/2022

Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (03/30/2022 - 04/26/2022)

8523 - Sergeant Adam W. Lucas					
Incident Number: Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:	
Officer Total Incidents: 3					

Total Incidents: 9

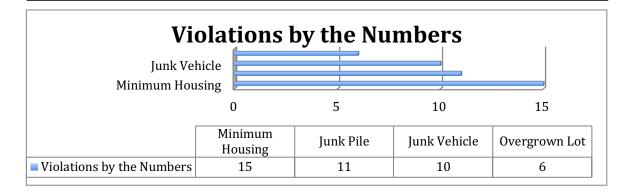


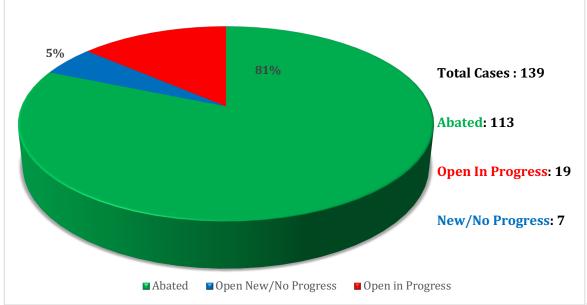
Alliance Code Enforcement LLC Monthly Report Town of Mt. Gilead Updated April 28, 2022

ADDRESS	VIOLATION	STATUS
308 N Main St.	JP/OL/MH	OPEN
306 N Main St.	OL/MH	OPEN
279 Washington Park Rd	JV	ABATED
605 Julius Chambers Ave	MH/JP/OL	OPEN
509 N Main St	МН	OPEN
156 Washington Park	МН	OPEN
105 E Second St.	МН	OPEN
406 Northview Rd	MH/OL/JV	ABATED
304 W Allenton St	JV	OPEN
275 Washington Park Rd	JV	ABATED
303 W Allenton St	JP	ABATED
323 E Allenton St	JP/JV	ABATED
410 E Allenton St	JP/JV	ABATED
101 Julius Chambers Ave	JV	OPEN
PID 6594 00 91 8712	JP	ABATED
182 Washington Park	MH/JP	OPEN
152 Williams St	MH/JP	OPEN
131 Hoffman Rd	МН	OPEN
421 W Allenton St	MH/JP	OPEN
108 Ingram St	JV	OPEN
500 W Allenton St	MH/OL	OPEN
422 W Allenton St	JP	ABATED
502 W Allenton St	MH	OPEN
535 W Allenton St	JV	OPEN
533 W Allenton St	JV	OPEN
435 W Allenton St	JP	ABATED
101 N Main St	МН	OPEN
537 W Allenton St	MH/OL	OPEN

MONTHLY HIGHLIGHTS

- Significant progress has been made and pace has been maintained based on working one day a week.
- We've met with and continue to meet with residents throughout the Town to listen to their concerns with certain properties and their praises for the accomplishments that are being made.
- 28 Total cases
- 19 Open cases
- 9 Cases ABATED
- 10 New cases
- 101 Julius Chambers Ave Working with the owner on getting the Trailer removed from the property. Significate progress has been made on removing items from the inside.
- Again, thank you for the opportunity to serve the community.





16

April 28, 2022

To: The Mayor and Town Council From: David

Re: Manager's Report for May 3, 2022 Board Meeting

1. Proposed Retail Store-Mount Gilead

Enclosed you will find a site plan of the proposed new Retail Store in Mount Gilead. I have made contact with the developer and attorneys regarding this project. As discussed with you all, I feel this is a great project. Land outlined in pink and green will be deeded to the Town for the Town to utilize as it sees fit. Affording the needs of Mr. Bruton will be first and foremost to address.

2. Proposed NEW POLICING DIRECTIVES Addressed

As per our discussion I have initiated discussion about the future of Policing in Mount Gilead. Dealing with the issues of Drugs and Speeders, etc. as they are both a perceived problem and a real problem, is now an imperative for the Town. Thus, I have instructed Chief Pressler to set in motion a "pro-active" action plan to deal with these issues.

3. Proposed PUBLIC WORKS Scheduling/Work Flow Addressed

I have begun the discussion so as to address the opportunity to help public works and Director Medley create a system of scheduling checks and balances. Also, we will be discussing creation of separate departments for more efficiency.

FY 2022/23 PROPOSED BUDGET TIMELINE

4. **BUDGETING PROCESS CALENDAR**

Tuesday, May 3 Budget Progress as part of Manager's Report -Set 22/23 Budget Public Hearing for June 7

Tuesday, June 7 @7:00pm Board Meeting

-Public Hearings on: Budget, Zoning Ordinance Changes/Additions, Potential Rezoning Request

Tuesday, June 28 @7:00pm Board Meeting

-Adoption of FY 2022/23 Budget

5. Proposed FY 22/23 Budget Items Addressed

-Budgeting for Fire Department

- -Refurbish Doors
- -Meeting Room Upfit
- -Kitchen Renovations/Equipment
- -Fire Truck Fund

-Budgeting for Police Department Operations

- -Salary Adjustments, COLA/Merit Incentive plan implementation
- Take Home Cars (Enterprise Leasing)
- -Public Safety Security Cameras

6. Proposed Utilization of ARPA Funded Projects

1.	Town Hall Office:	Renovations/Upgrades	
		IT Technology Upgrades	
		Welcome Center Area w/Public Restrooms	
		ADA-Handicapped Accessibility	\$85,000
2.	Fire Department:	Kitchen Upgrades-	\$45,000
		Meeting Room-	\$10,000
3.	Recreation:	Play Ground/Splash	\$40,000
	Community Appearance:	3 Pocket Parks	\$75,000
4.	Economic/Business Development:		\$20,000

Total ARPA Expenditures

\$275,000

May 3, 2022

To: The Mayor and Town Council From: David

Re: Public Hearing Request for FY: 2022/23 Proposed Budget

Agenda Action Item:

It is requested that the Town Board set a public hearing for the Proposed FY 2022/23 Budget. Hearing date will be on Tuesday, June 7, 2022 at the regular Mount Gilead Town Board meeting.

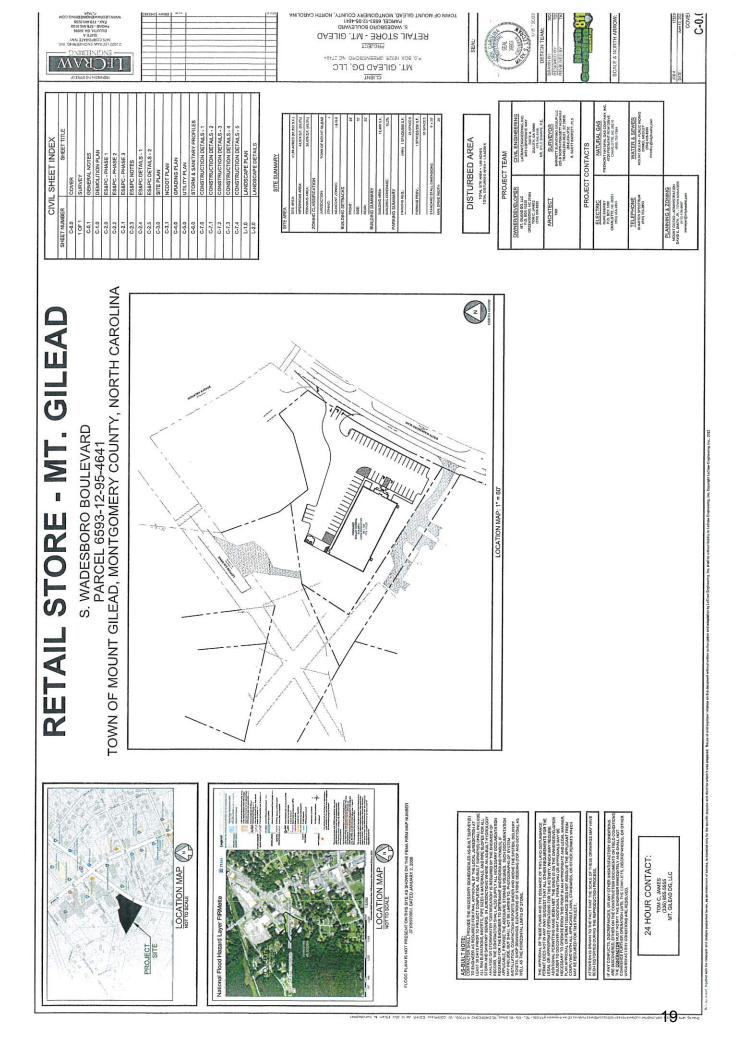
This public hearing is established to solicit comments and feedback from the general public regarding the proposed FY 2022/23 Town Operating Budget.

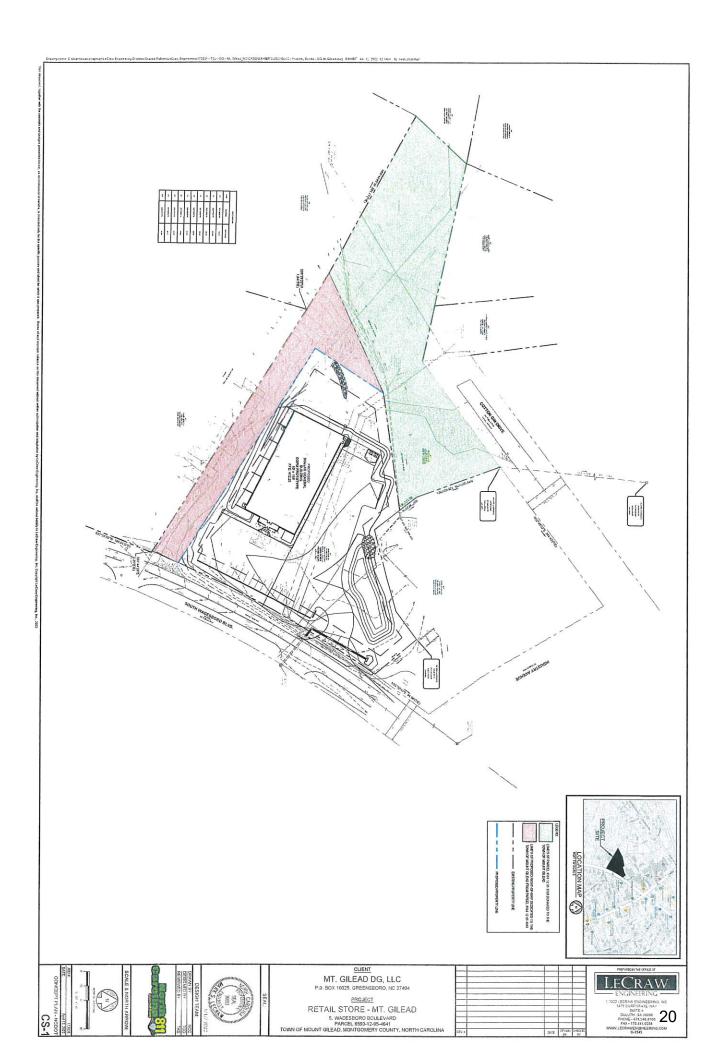
NOTICE TO THE PUBLIC TOWN OF MOUNT GILEAD FY 2022/23 BUDGET PUBLIC HEARING

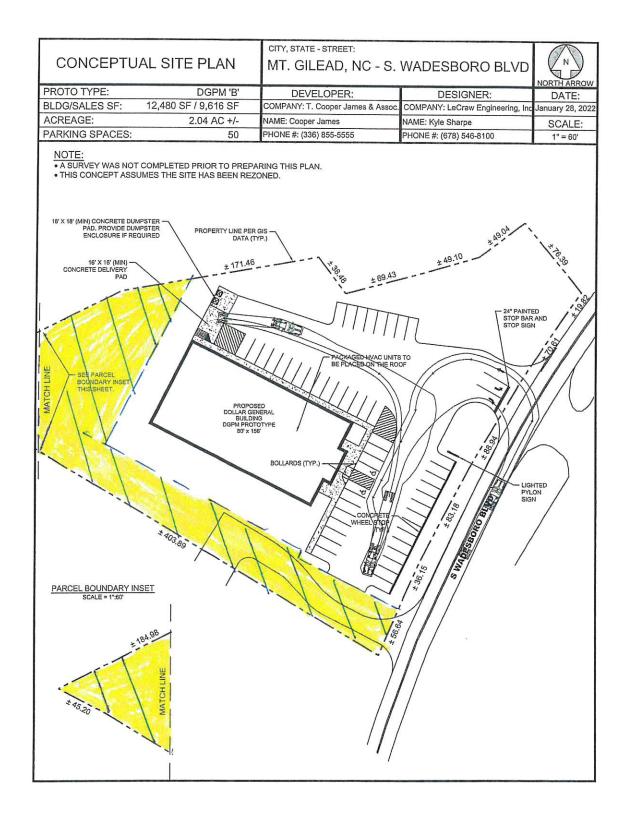
The Town of Mount Gilead Board of Commissioners will hold a public hearing for the purpose of receiving public input on the proposed Fiscal Year 2022-2023 Budget. The public hearing will be held on <u>June 7, 2022 at</u> <u>7:00 PM</u> (or as soon thereafter) at the Mount Gilead Fire Department, located at 106 East Allenton Street. Copies of the proposed budget may be found on the Town's website (<u>www.mtgileadnc.com</u>) or requested from Town Hall (110 West Allenton Street).

For information or questions, please contact:

David E Smith Town Manager 910.439.5111 manager@mtgileadnc.com







Budget vs Actual (Summary)

Town of Mount Gilead 4/29/2022 9:18:52 AM

Page 1 Of 1

Period Ending 6/30/2022

10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
Revenues					
	1,916,410	0.00	1,243,587.82	(672,822.64)	65%
Revenues Totals:	1,916,410	0.00	1,243,587.82	(672,822.64)	65%
Expenses					
ADMINISTRATION	205,336	422.00	140,805.59	64,108.41	69%
STREETS AND GROUNDS	467,993	13,482.40	199,558.50	254,952.10	46%
PLANNING & ZONING	24,500	0.00	16,992.87	7,507.13	69%
SOLID WASTE	92,400	0.00	70,097.11	22,302.89	76%
PARKS AND RECREATION	85,700	1,566.22	41,756.97	42,376.81	51%
POLICE DEPARTMENT	708,115	44,351.84	510,579.20	153,184.42	78%
FIRE DEPARTMENT	157,389	9,480.00	83,198.08	64,710.92	59%
REDEVELOPMENT CORP.	25,000	20,725.42	16,719.13	(12,444.55)	150%
FITNESS CENTER	0	0.00	0.00	0.00	
POWELL BILL	60,000	22,000.00	21,928.29	16,071.71	73%
HIGHLAND COMM. CT.GRANT	0	0.00	0.00	0.00	
CEMETERY	29,500	0.00	27,447.64	2,052.36	93%
GOVERNING BODY	49,077	0.00	46,807.15	2,269.85	95%
LIBRARY	11,400	1,200.00	9,432.26	767.74	93%
DEBT SERVICE	0	0.00	0.00	0.00	
	0	0.00	0.00	0.00	
Expenses Totals:	1,916,410	113,227.88	1,185,322.79	617,859.79	68%
10 GENERAL FUND Totals:			58,265.03		
20 ENTERPRISE FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
Revenues					
	1,370,346	0.00	1,076,373.20	(293,972.80)	79%
Revenues Totals:	1,370,346	0.00	1,076,373.20	(293,972.80)	79%
Expenses					
ADMINISTRATION	270,919	421.00	199,043.23	71,454.77	74%
WATER OPERATIONS	296,413	16,061.00	166,121.61	114,230.39	61%
WASTE WATER COLLECTION	296,313	18,287.11	215,623.84	62,402.05	79%
WASTE WATER PLANT	259,476	0.00	165,038.96	94,437.04	64%
SOLID WASTE	0	0.00	0.00	0.00	
GOVERNING BODY	0	0.00	0.00	0.00	
DEBT SERVICE	247,225	0.00	21,974.94	225,250.06	9%
	0	0.00	0.00	0.00	
Expenses Totals:	1,370,346	34,769.11	767,802.58	567,774.31	59%
20 ENTERPRISE FUND Totals:			308,570.62		