

TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306 May 2, 2023

The Mount Gilead Board of Commissioners met on Tuesday, May 2, 2023, at 7:00 p.m. at the Highland Community Center, 131 Hoffman Rd, Mt Gilead, NC, for the regular monthly business meeting. Present were Mayor Beverly Harris, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Mary Lucas and Vera Richardson, Interim Town Manager Bill Zell, Incoming Town Manager Dylan Haman, Town Clerk Amy Roberts, Police Chief Talmedge Legrand, Public Works Director Daniel Medley and Fire Chief Keith Byrd.

ITEM I. Mayor Harris called the meeting to order at 7:01 p.m. with a moment of silence and the Pledge of Allegiance.

ITEM II. ADOPTION OF THE AGENDA

Interim Manager Zell asked the Board if we could re-arrange the agenda by moving Item VII – Committee Reports to Item IV and vice versa. The Chairman of the Community Garden had another engagement and needed to leave. Commissioner Covington made a motion to adopt the agenda with noted changes. Commissioner Richardson seconded the motion. Motion carried unanimously.

ITEM III. APPROVAL OF THE MINUTES

- A. April 4, 2023 Regular Meeting Minutes
- B. April 19, 2023 Special Joint Meeting Minutes
- C. April 21, April 22, 2023 Budget Retreat Minutes

Mayor Pro Tem McAuley made ONR motion to adopt all three sets of minutes. Commissioner Richardson seconded the motion. Minutes from April 4, 19, 21 and 22 were all unanimously approved.

ITEM IV. PUBLIC COMMENT

Tim Patterson, 501 N. Pine Street – Mr. Patterson wanted to address the gun issues going on around town. He feels like no one is communicating with the Police Department. He stressed that he heard a large explosion a few nights prior to the meeting. He said no one came out to do anything about it. He and his neighbors hear gunshots all the time and nothing is being done about it. He says we all must start communicating with each other and we have to do better. He is very concerned with the number of guns being held by young adults and teenagers. He said he's scared of living in his neighborhood.

ITEM VI. OLD BUSINESS

None

ITEM VII. NEW BUSINESS

- A. Water Shortage Response Plan Supporting Documents
- B. Water Shortage Response Plan Resolution

Interim Manager Zell asked that Items A and B be tabled until the June 7 meeting because there was a lot of prerequisite work that needed to be done before these items could be voted on.

C. New Water/Sewer Rates for The Next Fiscal Year

Incoming Town Manager Haman and Interim Manager Zell presented two options to the Board that showed the difference in base water rates using a 5% increase and also showed them a 10% increase. The amount of difference was low enough that the Board felt we should go ahead and raise the rates by 10% effective July 1, 2023. This increase stemmed from the 21-22 Financial Report from JB Watson and Co., Inc. that showed a loss in our Enterprise Fund that has been steadily getting worse over the last few years. The auditors recommended that we increase rates to help with the loss. Interim Manager Zell stressed that we may possibly need to do small increases over the next few years to get us on a break even basis. Commissioner Richardson made a motion to approve a 10% water increase across the Board for residential and industrial users.

Commissioner Covington seconded the motion. The vote was not unanimous. Commissioner Lucas voted in opposition of the increase. Motion carried 3-1.

Donation For Montgomery County Babe Ruth Baseball D.

Incoming Manager Haman presented a letter that was received by Mr. Chris Lucas, Chairman of Babe Ruth Baseball for Montgomery County. The league was asking for a \$500 donation. Even though the Board had approved this annual donation for the current FY 22-23 budget, Haman wanted to bring this to the Board because we had also approved a \$500 donation to the Mount Gilead Dixie Youth league as well. Since we don't have a local Dixie Youth league this year, Haman suggested we use that donation to give a one-time donation of \$1,000 to Babe Ruth rather than the allotted \$500. Commissioner Lucas made a motion to approve the one-time donation. Commissioner Richardson seconded the motion. Motion carried unanimously.

ITEM VII. **COMMITTEE REPORTS**

A. Community Garden

Chairman Mary Poplin gave a report of the status of the Community Garden. She says they have done a lot of garden maintenance. Their bean test failed unfortunately but they are hoping for tomatoes, cucumbers, squash, and okra as well as other stuff. They have several workdays coming up if anyone is interested in volunteering. The full report was attached to the Board packet and is available for public viewing at Town Hall.

ITEM VIII. STAFF REPORTS

A. Staff reports were given by Public Works Director Daniel Medley, Police Chief Talmedge Legrand, Fire Chief Keith Byrd and Interim Manager Bill Zell and were attached to the Board packets. All reports are available at Town Hall for public viewing.

ITEM IX. MAYOR AND COMMISSIONERS REPORT

Commissioner Richardson reminded everyone of May Day coming up on Saturday, May 6. The parade begins at 10 am and the festivities will begin immediately afterward at Highland Community Center until 5 p.m.

ITEM X. **ADJOURNMENT**

With no more Board business Commissioner Covington made a motion to adjourn the meeting, Commissioner Richardson seconded the motion. The meeting was unanimously adjourned at 8:05 p.m.

beuers A. Hauis erly & Harris, Mayor Amy C. Roberts, Town Clerk, CMC



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS AGENDA

110 West Allenton Street, Mount Gilead, North Carolina, 27306 May 2, 2023

The Mount Gilead Board of Commissioners will meet on Tuesday, May 2, 2023, at 7:00 p.m. at the Highland Community Center, 131 Hoffman Rd, Mt Gilead, NC, for the regular monthly business meeting.

ITEM I.	CALL TO ORDER MOMENT OF SILENCE PLEDGE OF ALLEGIANCE	(Mayor Harris)
ITEM II.	ADOPTION OF THE AGENDA	(Action)
ITEM III.	APPROVAL OF THE MINUTES A. April 4, 2023 Regular Meeting Minutes (Pages 2-3) B. April 19, 2023 Special Joint Meeting Minutes (Pages 4-5) C. April 21, April 22, 2023 Budget Retreat Minutes (Pages 6-7)	(Action)
ITEM IV.	PUBLIC COMMENT Reading of the Rules for Public Comment	(Interim Town Manager Bill Zell)
ITEM VI.	OLD BUSINESS	
ITEM VII.	 NEW BUSINESS A. Water Shortage Response Plan Supporting Documents (Pages B. Water Shortage Response Plan Resolution (Page 13) C. New Water/Sewer Rates For The Next Fiscal Year (Pages 14-D. Donation For Montgomery County Babe Ruth Baseball (Page 	(Action) 15) (Action)
ITEM VII.	COMMITTEE REPORTS A. Community Garden (Pages 17-18)	(Mary Poplin)
ITEM VIII.	 STAFF REPORTS A. Public Works – Public Works Director Daniel Medley B. Police Department – Chief Talmedge Legrand (Pages 19-26) C. Fire Department – Chief Keith Byrd (Page 27) D. Interim Town Manager – Bill Zell (Page 28) E. Code Enforcement Report (Pages 29-32) 	(Information)
ITEM IX.	MAYOR AND COMMISSIONERS REPORT	(Information)
ІТЕМ Х.	ADJOURNMENT	(Action)



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306 April 4, 2023

The Mount Gilead Board of Commissioners met on Tuesday, April 4, 2023, at 7:00 p.m. at the Highland Community Center, 131 Hoffman Rd, Mt Gilead, NC, for the regular monthly business meeting. Present were Mayor Pro Tem Tim McAuley, Commissioners Vera Richardson and Mary Lucas, Interim Manager Bill Zell, Town Clerk Amy Roberts, Police Chief Talmedge Legrand, Public Works Director Daniel Medley and Fire Chief Keith Byrd. Present by Zoom: Mayor Beverly Harris and Commissioner Paula Covington.

ITEM I. CALL TO ORDER

Mayor Harris called the meeting to order at 7:00 pm with a moment of silence and the Pledge of Allegiance.

ITEM II. ADOPTION OF THE AGENDA

Commissioner Richardson made a motion to adopt the agenda as is with a second from Commissioner Lucas. Motion carried unanimously.

ITEM III. APPROVAL OF THE MINUTES

A. March 7, 2023 Regular Meeting Minutes – Commissioner Lucas made a motion to approve the March 7, 2023 regular meeting minutes with a second from Commissioner Richardson. Minutes were unanimously approved.

ITEM IV. PUBLIC COMMENT

<u>Mr. George Knight</u>, 2773 Hwy. 109 S, Mount Gilead – Mr. Knight addressed the Commissioners about the need for the Commissioners to make themselves more available to the citizens. He said he lives outside the city limits and he feels like he can't speak to the Board Members. He asked them if they know what the Pledge of Allegiance meant. He said that if you are going to be on the Town Board you need to show Allegiance.

<u>Ms. Patty Almond</u>, East Allenton St., Mount Gilead – Ms. Almond spoke to the Board and the citizens about a new program that was starting at the First Presbyterian Church. AL-ANON is a group that has helped numerous people over the years cope with family members that have addictions. They will meet every Thursday from 12-1 pm and it is open to everyone. She stated she hoped the Board would help her spread the word.

ITEM VI. OLD BUSINESS

None

ITEM VII. NEW BUSINESS

A. Piedmont Triad Regional Council Lake Tillery Annexation Analysis Mr. Adam Schull and Mr. Jesse Day of the Piedmont Triad Regional Council presented a Power Point about the analysis they have completed at the Town's request concerning the annexation of the large Lake Tillery Development by Lennar, LLC. *NOTE: Copies of the power point presentation are available for public inspection at Town Hall.*

B. Approval of the Town's Response to the Local Government Commission (FPIC) from the 2021-2022 Audit Findings.
 Manager Bill Zell presented the Response to the LGC Audit Findings and stated that measures have been put in place to resolve any issues. Commissioner Richardson made a motion to approve the responses to the LGC with a second from Commissioner Lucas. Motion carried unanimously.

C. Approval of Lake Tillery Development Agreement (Developer/County/Town) Interim Manager Zell presented the Finalized Development Agreement between the Lake Tillery Developers, Montgomery County and the Town of Mount Gilead. This agreement had already been reviewed by the County Commissioners and approved as well as reviewed by the Town Attorney for accuracy. Commissioner Lucas made a motion to approve the Lake Tillery Development Agreement. Commissioner Covington seconded the motion. The Agreement was unanimously approved.

- D. Capital Project Ordinance -SRP-W-ARP-0102-Sewer Improvements Interim Manager Zell presented a Capital Project Ordinance for the 2023 Sanitary Sewer System Improvements Project. Commissioner Richardson made a motion to approve SRP-W-ARP-0102-Sewer Improvements. Commissioner Covington seconded the motion. The Ordinance was unanimously approved.
- E. Agreement -R5826B-Sewer Force Main Reduction LKC Interim Manager Zell presented an Agreement for Service from LKC Engineering to relocate the Hwy 109 Sewer Force Main (R-5826B) that will be disturbed during the roadway widening project to be constructed by NCDOT. Commissioner Richardson made a motion to approve the agreement. Commissioner Lucas seconded the motion. Motion carried unanimously.

ITEM VII. COMMITTEE REPORTS

- A. Update on Status of Community Appearance Board and Parks and Recreation Committee Interim Manager Zell spoke to the Board on behalf of the incoming Town Manager Dylan Haman, who had recently attended a CATb meeting. It is the strong recommendation by the Interim Manager and the incoming new Town Manager that both committees be suspended until an Ethics Policy and Parliamentary Procedures for Open Meetings of any Town affiliated committees are put in place. He stressed that these committees should be representatives of our Town and uphold its policies and procedures. He reminded them that these committees are a reflection of the BOC, and they feel that currently these policies and procedures are not being followed. Commissioner Richardson made a motion to immediately suspend these committees until further notice. Commissioner Lucas seconded the motion. Motion carried unanimously. Incoming Town Manager Dylan Haman will review these committees and work on policies when he begins full time employment in May.
- B. Community Garden

A written update on the Community Garden was given in writing by Chairman Mary Poplin and was presented in the agenda packet. *NOTE: A copy of this report is available for public inspection at Town Hall.*

ITEM VIII. STAFF REPORTS

Staff reports were given by Public Works Director Daniel Medley, Police Chief Talmedge Legrand, Fire Chief Keith Byrd and Interim Manager Bill Zell and were attached to the Board agenda packets. Written reports were provided by ORC Manager Donna Mills and Alliance Code Enforcement and were also attached to the Board agenda packets.

ITEM IX. MAYOR AND COMMISSIONERS REPORT

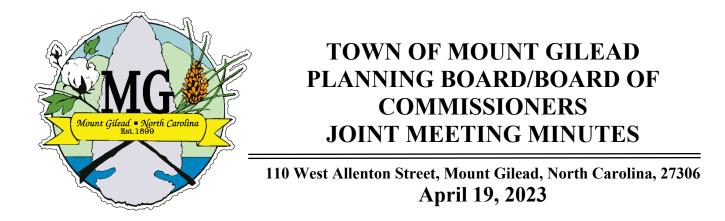
Commissioner Richardson wanted to remind everyone about the Easter Egg Hunt at Highland Community Center on Saturday, April 8 and asked Chief Legrand if they could have extra police presence since this is usually a rather large event. Commissioner Richardson also reminded everyone of the May Day celebration which includes a parage. Line up for the Parade is at 9 am at the First United Methodist Church. Parade is at 10 am and festivities will begin immediately following the parade at Highland.

ITEM X. ADJOURNMENT

With no more Board business, Commissioner Richardson made a motion to adjourn the meeting. Commissioner Lucas seconded the motion. Motion unanimously adjourned at 9:50 p.m.

Beverly A. Harris, Mayor

Amy C. Roberts, CMC, Town Clerk



The Mount Gilead Planning Board/Board of Commissioners met Wednesday, April 19, 2023 at 5:30 p.m. at Mount Gilead at Highland Community Center, 131 Hoffman Drive, Mount Gilead, North Carolina. Present were Planning Board and Town Board Members Mitchell Lucas, Jim Sharpe, Devon Little, Jessica Ingram, Lynn Smith, and Edwina Martin, Mayor Beverly Harris, Mayor Pro Tem Tim McAuley, Commissioners Vera Richardson, Mary Lucas, and Paula Covington (via phone). Others present were Interim Town Manager Bill Zell, Town Clerk Amy Roberts, Clerk to the Planning Board Mollie Lee, and N-Focus Planner Michael Harvey (via phone) for questions.

CALL TO ORDER

Mayor Beverly Harris called the meeting to order at 5:35 pm.

- ITEM I. ADOPTION OF AGENDA Commissioner Richardson made a motion to adopt the agenda. Commissioner Lucas seconded the motion. Motion carried unanimously.
- ITEM II. JOINT DISCUSSION CONCERNING PROPOSED OVERLAY ZONING DISTRICT (R15-M)

Interim Manager Zell stated that it all started when ETJ resident Mariella Leake got a Zoning permit that was issued by the previous Town Manager approving the location of a manufactured residence. Interim Manager Zell later received the zoning permit again and explained to her that manufactured homes (doublewides) are not permitted within the R-15 general use zoning district and that the former Town Manager, David Smith, gave her an illegal approval of a zoning permit. After many discussions over many months between Town Officials and Planning Board members, Ms. Leake began to get frustrated and requested the Planning Board and the Town Board address the matter together. Zell then goes on to tell that when the Planning Board met to discuss the possible outcomes with N-Focus Planner Michael Harvey, Mr. Harvey suggested creating an overlay district that would allow for manufactured homes within the current R15 zoning district. The Planning Board wasn't fond of the way the proposed Overlay District would be because the R15 zoning district covered such a large area. Mr. Harvey suggested creating a new zoning district (R15-M) that would overlay only in designated areas withing the current R15 zoning district. The Planning Board felt more comfortable with a general use zoning district R-15M. Options for the proposed Zoning District are as follows:

Option one - Overlay District. This amendment creates an overlay district to allow for the possible location of manufactured housing in key areas through the community. The amendment doesn't pre-zone areas, or prohibit development of single-family residential. The overlay district will merely provide an option for property owners to move a

manufactured home onto a property in compliance with applicable development standards. The Planning Board became very concerned over this concept because of it being too broad and allowing too many parcels to be zoned.

Option Two - Manufactured Home General Use Zoning District (R-15M). This amendment allows for the location/development of manufactured housing on parcels if they are rezoned with the R-15M general use zoning designation. This amendment doesn't pre-zone areas, and it doesn't prohibit development of single–family residential. One of the areas of concern with R-15M is spot zoning. You cannot rezone one single parcel in a neighborhood, skipping or eliminating others allowing only a single parcel to develop a single manufactured home. Zell also tells us that we should pick an overall area (20 or more lots) and call it the R-15M.

A proposal was made by Zell to hold a Planning Board Meeting to try and come to an agreement on the preferred zoning and propose this zoning to the Town Board. This recommendation and Public Hearing will be held on June 6 during the regular Town Board meeting. Both Boards jointly agreed that they wouldn't have enough time to gather information and documents needed by the May Board Meeting so therefore the information will be on the June 6 agenda.

NOTE: Although there was no official Public Comment period for this meeting, Mr. George Knight requested to speak, and he was permitted by members of the Planning Board and the Board of Commissioners. Mr. George Knight explained that Mariella Leake had a zoning permit that was approved by the last Town Manager. He stated that you cannot just change something that has already been approved. He wanted to be sure that the Boards were going to help Ms. Leake out. Interim Manager Zell tells Mr. Knight that we are trying to go about this the right way. Ms. Leake spoke as well stating that she has been going from other people's houses and staying in hotels, which she doesn't like to do. She wanted to know a timeline of when she would be able to get this whole situation taken care of. The company that she purchased the double wide/manufactured home from keeps bothering her wanting to know when she is going to pick it up. Interim Manager Zell told Ms. Leake and Mr. Knight that the Town is trying to make it right. It's just a long process.

ITEM IV. ADJOURNMENT

With no further discussion Commissioner Richardson made a motion to adjourn. Commissioner Covington seconded the motion. The meeting was unanimously adjourned at 7:00 pm.

Devon Little, Planning Board Chairman

Mollie Lee, Clerk to the Planning Board

Mayor Beverly A. Harris, Mayor

Amy C. Roberts, Town Clerk



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS BUDGET RETREAT MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306 April 21 and 22, 2023

Town of Mount Gilead Board of Commissioners met Friday, April 21, 2023 at 5:30 p.m. and Saturday, April 22, 2023 at 9 am at Mount Gilead Fire Department, 106 E. Allenton Street for the annual Budget Retreat. Present were Mayor Beverly Harris, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Mary Lucas and Vera Richardson, Interim Manager Bill Zell, incoming Town Manager Dylan Haman, Town Clerk Amy Roberts, Public Works Director Daniel Medley*, Police Chief Talmedge Legrand*, Fire Chief Keith Byrd*, ORC WWTP Manager Donna Mills*.

* Present Friday Only

Friday, April 21

CALL TO ORDER -5:30 pm

Mayor Harris called the Budget Retreat to order at 6:15 pm with the Pledge of Allegiance and a moment of silence.

- ITEM I. DINNER Interim Manager blessed the meal catered by Riverwild and everyone joined in a working meal.
- ITEM II. ADOPTION OF THE AGENDA Commissioner Covington made a motion to adopt the agenda for the 23-24 Budget Retreat. Commissioner Richardson seconded the motion. Motion carried unanimously.

ITEM III. BUDGET DISCUSSION AND ANALYSIS

- A. Proposed Department Budget presentations were given by Fire Chief Keith Byrd, Public Works Director Daniel Medley, Police Chief Talmedge Legrand and ORC Manager Donna Mills.
- B. After the department budget presentations, incoming Manager Dylan Haman presented the current state of the budget and the Town's current financial status. He spoke to the Board about the need to be conservative going forward and stressed that even though the Town is financially ok, the trend shows that we could be heading downward if we aren't vigilant with our finances.
- ITEM IV. ADJOURNMENT After the Management presentation, the Board adjourned until Saturday morning at 9 a.m.

Saturday, April 22, 2023

CALL TO ORDER - 9:00 am

A. Mayor Harris called the meeting to order with the Pledge of Allegiance and a moment of silence.

ITEM I. BREAKFAST

The Board enjoyed a working breakfast, compliments of Burger Shack.

ITEM II. BOARD/MANAGEMENT BUDGET DISCUSSION

Discussions re-convened from Friday night and further talk and analysis was had by the Board and management. Incoming Manager Haman agreed to make any requests and changes from the Board and have the Budget message ready to present to them by May 31. The public hearing will potentially be set for June 6, pending no more changes and considerations after Haman presents the Budget message.

ITEM III. ADJOURNMENT

With no more Board business, Mayor Pro Tem McAuley made a motion to adjourn the Budget Retreat. Commissioner Richardson seconded the motion. The Budget Retreat was unanimously adjourned at 12 p.m.

Beverly A. Harris, Mayor

Amy C. Roberts, CMC, Town Clerk

Water Shortage Response Plan Town of Mount Gilead, North Carolina March 20, 2023

The procedures herein are written to reduce potable water demand and supplement existing drinking water supplies whenever existing water supply sources are inadequate to meet current demands for potable water.

I. Authorization

The Mount Gilead Town Manager shall enact the following water shortage response provisions whenever the trigger conditions outlined in Section IV are met. In his absence, the Public Works Director will assume this role.

Mr. Dillion Haman Town Manager Phone: (910) 439-5111 E-mail: Dhaman@mtgileadnc.com

Mr. Daniel Medley Public Works Director Phone: (704) 438-8988 E-mail: dmedley@mtgileadnc.com

II. Notification

The following notification methods will be used to inform water system employees and customers of a water shortage declaration: employee e-mail announcements, notices at municipal buildings, notices in water bills and on the Town of Mount Gilead website (http://www.mtgileadnc.com/). Required water shortage response measures will be communicated through *The Montgomery Herald*, PSA announcements on local radio and cable stations, and on the Town of Mount Gilead website. Declaration of emergency water restrictions or water rationing will be communicated to all customers by utility bill notification.

III. Levels of Response

Five levels of water shortage response are outlined in the table below. The five levels of water shortage response are: voluntary reductions, mandatory reductions I and II, emergency reductions and water rationing. A detailed description of each response level and corresponding water reduction measures follow below.

Stage	Response	Description
1	Voluntary Reductions	Water users are encouraged to reduce their water use and improve water use efficiency; however, no penalties apply for noncompliance. Water supply conditions indicate a potential for shortage.
2	Mandatory Reductions I	Water users must abide by required water use reduction and efficiency measures; penalties apply for noncompliance. Water supply conditions are significantly lower than the seasonal norm and water shortage conditions are expected to persist.
3	Mandatory Reductions II	Same as in Stage 2
4	Emergency Reductions	Water supply conditions are substantially diminished and pose an imminent threat to human health or environmental integrity.
5	Water Rationing	Water supply conditions are substantially diminished and remaining supplies must be allocated to preserve human health and environmental integrity.

In Stage 1, Voluntary Reductions, all water users will be asked to reduce their normal water use by 5%. Customer education and outreach programs will encourage water conservation and efficiency measures including: irrigating landscapes a maximum of one inch per week; preventing water waste, runoff and watering impervious surfaces; watering plants deeply to encourage root growth; washing only full loads in clothes and dishwashers; using spring-loaded nozzles on garden hoses; and identifying and repairing all water leaks.

In Stage 2, Mandatory Reductions I, all customers are expected to reduce their water use by 10% in comparison to their previous month's water bill. In addition to continuing to encourage all voluntary reduction actions, the following restrictions apply: irrigation is limited to a half inch per week between 8PM and 8AM; outdoor use of drinking water for washing impervious surfaces is prohibited; and all testing and training purposes requiring drinking water (e.g. fire protection) will be limited.

In Stage 3, Mandatory Reductions II, customers must continue actions from all previous stages and further reduce water use by 20% compared to their previous month's water bill. All non-essential uses of drinking water are banned and garden and landscape irrigation must be reduced to the minimum amount necessary for survival. Additionally, in Stage 3, a drought surcharge of 1.5 times the normal water rate applies.

In Stage 4, Emergency Reductions, customers must continue all actions from previous stages and further reduce their water use by 25% compared to their previous months

Water bill. A ban on all use of drinking water except to protect public health and safety is implemented and drought surcharges increase to 2 times the normal water rate.

The goal of Stage 5, Water Rationing, is to provide drinking water to protect public health (e.g. residences, residential health care facilities and correctional facilities). In Stage 5, all customers are only permitted to use water at the minimum required for public health protection. Firefighting is the only allowable outdoor water use and pickup locations for distributing potable water will be announced according to Mount Gilead's Emergency Response Plan. Drought surcharges increase to 5 times the normal water rate.

IV. Triggers

Mount Gilead is provided water solely by purchase from Montgomery County. When Montgomery County declares a water shortage Mount Gilead is required to do so as well. During this time Mount Gilead Utilities Director will stay in close contact with Montgomery County and follow their triggers.

Return to Normal

When water shortage conditions have abated and the situation is returning to normal, water conservation measures employed during each phase should be decreased in reverse order of implementation. Permanent measures directed toward long-term monitoring and conservation should be implemented or continued so that the community will be in a better position to prevent shortages and respond to recurring water shortage conditions.

V. Enforcement

The provisions of the water shortage response plan will be enforced by Town of Mount Gilead personnel and local law enforcement. Violators may be reported to the Town's phone line or the e-mail contact listed on the town's website. Citations are assessed according to the following schedule depending on the number of prior violations and current level of water shortage.

Water Shortage Level	First Violation	Second Violation	Third Violation
Voluntary Reductions	N/A	N/A	N/A
Mandatory Reductions (Stages 2 and 3)	Warning	\$250	Discontinuation of Service
Emergency Reductions	\$250	Discontinuation of Service	No Service Provided After Second Violation.
Water Rationing	\$500	Discontinuation of Service	No Service Provided After Second Violation

Drought surcharge rates are effective in Stages 3, 4 and 5.

VI. Public Comment

Customers will have multiple opportunities to comment on the provisions of the water shortage response plan. First, a draft plan will be will be available at Town Hall for customers to view. A notice will be included in customer water bill notifying them of such. Also a notice of a draft plan will be published in *The Montgomery Herald and* on the Town of Mount Gilead website. All subsequent revisions to the draft plan will be published at least 30 days prior to an adoption vote by Mount Gilead's Town Commissioners.

VII. Variance Protocols

Applications for water use variance requests are available from the Town of Mount Gilead website and Town Hall. All applications must be submitted to the Town Hall for review by the Town Manager or his/her designee. A decision to approve or deny individual variance requests will be determined within two weeks of submittal after careful consideration of the following criteria: impact on water demand, expected duration, alternative source options, social and economic importance, purpose (i.e. necessary use of drinking water) and the prevention of structural damage. All variances are subject to the following conditions:

(1) The applicant must sign a compliance agreement on forms provided by the Town of Mount Gilead, approved by the town attorney, and agreeing to use water in the manner and at the times specified by the Town Manager or Public Works Director.

(2) Granting of a variance must not cause an immediate significant reduction in the town's water supply.

(3) The extreme hardship or need requiring the variance must relate to the health, safety or welfare of the person requesting it.

(4) The duration of the request is specified in the Variance Application.(5) The health, safety, and welfare of other persons must not be adversely affected by granting the variance.

VIII. Effectiveness

The effectiveness of the Mount Gilead water shortage response plan will be determined by comparing the stated water conservation goals with observed water use reduction data. Other factors to be considered include frequency of plan activation, any problem periods without activation, total number of violation citations, desired reductions attained and evaluation of demand reductions compared to the previous year's seasonal data.

IX. Revision

The water shortage response plan will be reviewed and revised as needed to adapt to new circumstances affecting water supply and demand, following implementation of emergency restrictions, and at a minimum of every five years in conjunction with the updating of our Local Water Supply Plan. Further, a water shortage response planning work group will review procedures following each emergency or rationing stage to recommend any necessary improvements to the plan to Mount Gilead's Town Commissioners. The Town of Mount Gilead Manager is responsible for initiating all subsequent revisions.



RESOLUTION 2023-0502-01 WATER SHORTAGE RESPONSE PLAN (WSRP) DEPARTMENT OF ENVIRONMENTAL AND NATURAL RESOURCES, DIVISION OF WATER RESOURCES

WHEREAS North Carolina General Statute 143-355 (I) requires that each unit of local government that provides public water service and each large community water system shall develop and implement water conservation measures to respond to drought or other water shortage conditions as set out in a Water Shortage Response Plan and submitted to the Department for review and approval; and

WHEREAS, as required by the statute and in the interests of sound local planning, a Water Shortage Response Plan for <u>The Town of Mount Gilead</u>, has been developed and submitted to the <u>Mount Gilead Board of Commissioners</u> for approval; and

WHEREAS the <u>Mount Gilead Board of Commissioners</u> finds that the Water Shortage Response Plan is in accordance with the provisions of North Carolina General Statute 143-355 (I) and that it will provide appropriate guidance for the future management of water supplies for <u>Town of Mount Gilead</u>, as well as useful information to the Department of Environment and Natural Resources for the development of a state water supply plan as required by statute;

NOW, THEREFORE, BE IT RESOLVED by the <u>Mount Gilead Board of Commissioners</u> that the Water Shortage Response Plan entitled, WSRP dated ______, is hereby approved, and shall be submitted to the Department of Environmental and Natural Resources, Division of Water Resources; and

BE IT FURTHER RESOLVED that the <u>Mount Gilead Board of Commissioners</u> intends that this plan shall be revised to reflect changes in relevant data and projections at least once every five years or as otherwise requested by the Department, in accordance with the statute and sound planning practice.

This the ______ day of ______, 20_____.

Name: _____

Title: _____

Signature: _____

ATTEST:

Town Clerk

(seal)

5% Utility Rates EFFECTIVE JULY 1, 2023

Water Gallons		Water Rates	In
(Residential and Institutional)		Town	
U Gallons (Base Rate)		\$7.91	
Consecutive Systems Agreement - Montgomery County Monitoring Fee		\$1.62	
Cost 1 to 1,000 Gallons			
Cost 1,001 to 2.000 Gallons		\$6.16 per 1,000 Gallons	
Cost 2,001 to 3,000 Gallons		\$6.16 per 1,000 Gallons	
Cost 3,001 to 4,000 Gallons		\$6.69 per 1,000 Gallons	
	Cast	\$6.79 per 1,000 Gallons	
Cost 4,001 to 5,000 Gallons	Cost	\$6.90 per 1,000 Gallons	
Greater than 5,000 Gallons		\$7.00 per 1,000 Gallons	

Water Gallons	Water Rates Ir
(Commercial and Industrial)	Town
0 Gallons (Base Rate Commercial)	\$10.50
0 Gallons (Base Rate Industrial)	\$15.50
Consecutive Systems Agreement - Montgomery County Monitoring Fee	\$1.62
Cost 1 to 1,000 Gallons	\$6.16 per 1,000 Gallons
Cost 1,001 to 2,000 Gallons	\$6.16 per 1,000 Gallons
Cost 2,001 to 3,000 Gallons	\$6.69 per 1,000 Gallons
Cost 3,001 to 4,000 Gallons	\$6.79 per 1,000 Gallons
Cost 4,001 to 5,000 Gallons	\$6.90 per 1,000 Gallons
Cost Greater than 5,000 Gallons	\$7.00 per 1,000 Gallons

Sewer Gallons	Sewer Rates In-
(Residential and Institutional)	Town
0 Gallons (Base Rate)	\$11.34
Cost 1 to 1,000 Gallons	\$7.68 per 1,000 Gallons
Cost 1,001 to 2,000 Gallons	\$7.68 per 1,000 Gallons
Cost 2,001 to 3,000 Gallons	\$7.68 per 1,000 Gallons
Cost 3,001 to 4,000 Gallons	\$7.68 per 1,000 Gallons
Cost 4,001 to 5,000 Gallons	\$7.73 per 1,000 Gallons
Cost Greater than 5,000 Gallons	\$7.87 per 1,000 Gallons

0 Gallons (Base Rate) Cost per 1,000 Gallons

Sewer Gallons	Sewer Rates In-
(Commercial and Industrial)	Town
0 Gallons (Base Rate)	\$16.80
Cost 1 to 1,000 Gallons	\$7.68 per 1,000 Gallons
Cost 1,001 to 2,000 Gallons	\$7.68 per 1,000 Gallons
Cost 2,001 to 3,000 Gallons	\$7.68 per 1,000 Gallons
Cost 3,001 to 4,000 Gallons	\$7.68 per 1,000 Gallons
Cost 4,001 to 5,000 Gallons	\$7.73 per 1,000 Gallons
Cost Greater than 5,000 Gallons	\$7.87 per 1,000 Gallons
	-
LATE FEE APPLIED AFTER THE 5TH OF THE MONTH	\$15.00
Sewer Gallons (Out of Town)	Sewer Rates
(Residential, Commercial and Institutional)	Out-of-Town
0 to 2,000 Gallons	\$35.30 Minimum
Cost per 1,000 Gallons	\$8.93 per 1,000 Gallons
Sewer Gallons (Out of Town)	Sewer Rates
(Industrial)	Out-of-Town

\$20.00

\$15.61 per 1,000 Gallons

10% Utility Rates

EFFECTIVE JULY 1, 2023

Water Gallons	Water Rates
(Residential and Institutional)	In-Town
0 Gallons (Base Rate)	\$8.28
Consecutive Systems Agreement - Montgomery County Monitoring Fee	\$0.28 \$1.62
Cost 1 to 1,000 Gallons	\$6.46 per 1,000 Gallons
Cost 1,001 to 2.000 Gallons	\$6.46 per 1,000 Gallons
Cost 2,001 to 3,000 Gallons	\$7.01 per 1,000 Gallons
Cost 3,001 to 4,000 Gallons	\$7.12 per 1,000 Gallons
Cost 4,001 to 5,000 Gallons	\$7.23 per 1,000 Gallons
Cost Greater than 5,000 Gallons	\$7.34 per 1,000 Gallons

Water Gallons	Water Rates
(Commercial and Industrial)	In-Town
0 Gallons (Base Rate Commercial)	11.00
0 Gallons (Base Rate Industrial)	16.00
Consecutive Systems Agreement - Montgomery County Monitoring Fee	\$1.62
Cost 1 to 1,000 Gallons	\$6.46 per 1,000 Gallons
Cost 1,001 to 2,000 Gallons	\$6.46 per 1,000 Gallons
Cost 2,001 to 3,000 Gallons	\$7.01 per 1,000 Gallons
Cost 3,001 to 4,000 Gallons	\$7.12 per 1,000 Gallons
Cost 4,001 to 5,000 Gallons	\$7.23 per 1,000 Gallons
Cost Greater than 5,000 Gallons	\$7.34 per 1,000 Gallons

Sewer Gallons	Sewer Rates
(Residential and Institutional)	In-Town
0 Gallons (Base Rate)	\$11.88
Cost 1 to 1,000 Gallons	\$8.04 per 1,000 Gallons
Cost 1,001 to 2,000 Gallons	\$8.04 per 1,000 Gallons
Cost 2,001 to 3,000 Gallons	\$8.04 per 1,000 Gallons
Cost 3,001 to 4,000 Gallons	\$8.04 per 1,000 Gallons
Cost 4,001 to 5,000 Gallons	\$8.11 per 1,000 Gallons
Cost Greater than 5,000 Gallons	\$8.25 per 1,000 Gallons

Sewer Gallons	Sewer Rates
(Commercial and Industrial)	In-Town
0 Gallons (Base Rate)	\$17.60
Cost 1 to 1,000 Gallons	\$8.04 per 1,000 Gallons
Cost 1,001 to 2,000 Gallons	\$8.04 per 1,000 Gallons
Cost 2,001 to 3,000 Gallons	\$8.04 per 1,000 Gallons
Cost 3,001 to 4,000 Gallons	\$8.04 per 1,000 Gallons
Cost 4,001 to 5,000 Gallons	\$8.11 per 1,000 Gallons
Cost Greater than 5,000 Gallons	\$8.25 per 1,000 Gallons

LATE FEE APPLIED AFTER THE 5TH OF THE MONTH

\$15.00

Sewer Gallons (Out of Town) (Residential, Commercial and Institutional)	Sewer Rates Out-of-Town
	\$36.96 Minimum
Cost per 1,000 Gallons	\$9.35 per 1,000 Gallons

Sewer Gallons (Out of Town) (Industrial)	Sewer Rates Out-of-Town
0 Gallons (Base Rate)	\$20.90
Cost per 1,000 Gallons	\$16.36 per 1,000 Gallons

Montgomery County Babe Ruth Baseball

PO BOX 414 Mt. Gilead, NC 27306

910-220-0550

Tax ID 83-0550343

To whom it may concern:

I hope this letter finds all of you doing well during the early part of 2023. I would like to thank every one of you for the support and work you have put into our community and programs. It is a blessing to have leaders like you all that are here to help kids achieve success through the vehicle of athletics.

As we embark on a new Babe Ruth baseball season, we again reach out to the local leaders for donations to allow us to provide baseball at an affordable price to the community. Montgomery County Babe Ruth baseball strives to provide baseball at affordable rate to our families. Our player fees are set at \$50.00 per player. This rate is considerably lower than surrounding counties through the generous donations of our local business leaders. In our previous seasons, our total amount to participate in Babe Ruth was around \$4500.00 for 3 teams. Player fees helped offset some of the cost, but through generous donations and parents hosting a raffle, we were fortunate enough to have successful seasons.

We are asking for a donation of \$500.00 to help with the cost of our upcoming 2023 Babe Ruth season. This donation would be used towards uniforms for players and coaches, Babe Ruth fees and insurance, umpire fees, as well as purchasing baseballs for the season. Alongside of your donation, we once again plan on holding another raffle to help with costs. Your donation will truly give kids an opportunity to learn sportsmanship, teamwork, and after the last 2 years of Covid, companionship.

I look forward to hearing back from you all and hope that you and your families are blessed.

Sincerely,

Chris Lucas

Monthly Activity Report - April 2023 Mount Gilead Community Garden, "The Gathering Garden"

Introduction:

The community garden had a busy and productive month of April. Various projects were completed, and new ones were initiated. However, there were some challenges faced by the garden which were discovered through some tests conducted on the soil.

Planting:

Unfortunately, the garden won't be able to plant beans this year due to the failure of the bean test. The greenhouse and both field tests failed without exception, and it was deemed a loss. But this means that cucurbits will be planted instead of beans. Additionally, the tests showed that tomatoes might also struggle, so the garden will have to find alternatives for tomatoes or plant in areas where soil has been completely replaced or where we know there were less broadleaf herbicide issues. Other, hardier seeds should germinate and we should have a productive and beautiful, safe garden even with this setback.

Garden maintenance:

The garden got all the logs in the children's garden play circle dug in with the major assistance of Sam Everhart and we also purchased irrigation materials. We continued to plant perennial bulbs in the children's garden to be enjoyed for years to come. Garden maintenance has been scheduled for every Wednesday throughout the growing season after our initial planting and building workdays are completed. A workday was set aside for weed removal, and Donna is sourcing topsoil to supplement what we have in the garden already. One of the maintenance days will be designated for protecting the trees, as the deer pressure is killing the figs and peaches and will result in loss if we can't keep them off the trees. The garden also replaced another apple tree that had been vandalized and had its taproot broken. We have also spent months collecting cardboard for natural, biodegradable weed protection going forward. Merchants around town have donated to the cause, and we have saved our shipping boxes individually as well.

Signs:

Signs for town legal protection and master gardener affiliation were put up, and the main sign for the Gathering Garden was also hung by the gate.

Plants:

Some extra native plants will be obtained from the Master Gardener plant sale for the garden. The sale is in Troy at the Ag Office this Saturday and next Saturday morning through afternoon.

Fundraiser:

A fundraiser is being explored this month to get lights around the garden fence and fencing for around the fruit trees. This should reduce any vandalization or deer pressure on our valuable trees.

Workdays:

Various workdays have been scheduled for different projects this upcoming month. Tilling is set for May 1st at 5:00 p.m., irrigation setup is scheduled for May 4th at 5:00 p.m., planting seeds in the big communal bed will take place on May 13th at 9:00 a.m., a wine and weeding "party" is set for May 10th at 5:00 p.m. to do something about all these onions in the ground, and a potting table build is scheduled for May 21st at 4:00 p.m. Garden Maintenance is scheduled for May 17th at 5:00 p.m., and for every Wednesday evening thereafter. Volunteers and Master Gardener's familiar with the plantings are welcome to weed at any time.

Conclusion:

The community garden has had a productive month of April, with many projects completed and new ones initiated. Challenges faced by the garden, such as the failure of the bean test and deer pressure on the figs, have been addressed. And even though the rain this month slowed us down, we got a lot done. The garden looks forward to the coming months with optimism and dedication to creating a fruitful and beautiful space for the community.



Town of

MOUNT GILEAD POLICE DEPARTMENT

123 North MainStreet - Post Office Box 325 Mount Gilead, North Carolina, 27306 Phone: (910) 439-6711 Fax: (910) 439-1855

MEMORANDUM

- To: Ray Allen Interim Town Manager
- From: Talmedge LeGrand Chief of Police
- Date: April 26, 2023

Subject: Mount Gilead Police Department Monthly Report for April 2023

During the month of April, our department has had an increased number of calls for shots fired as well as domestic violence calls. This is an indicator that this year is starting similarly to others in the past, where May begins a massive increase in violent crimes and assaults.

The Mount Gilead Police Department continues to patrol and show officer presence to dissuade crime, but we will be in a similar situation as the previous year, where we were short-staffed during the demanding part of the year.

Officers conducted several GHSP checkpoints in town and will continue these initiatives.

This department has provided off-duty security to several different events and hopes to continue this service if staffing allows.

Corporal Stone provided life-saving measures to an individual at a medical call at Burger Shack. Corporal Stone was able to provide department-issued Narcan and perform CPR until the individual regained a pulse and consciousness.

Administration and Patrol

- School Resource Officer continues to greet students at MGES in the mornings and provide a positive environment.
- Officers attended the scheduled grand jury session.
- Officers are continuing to check business doors each night.
- Continued with follow-up investigations in recent cases.
- Officers conducted various traffic stops.
- Officers continue to take annual in-service training.
- Ranking officers continue to fill in shifts for officers as needed shift schedule (sickness, training, vacancy etc.).
- Entered IBR (monthly crime report) into the state database for crime statistics.
- Continued entry of SBI Traffic Stop Reports.
- Routinely reviewed body camera videos.
- · Continued escorts for businesses as they close at night.
- Department vehicles serviced with oil changes and tire rotations.

Investigations Report

Detectives Report February 2023

- <u>2304-0064</u>, Felony Possession of Cocaine, arrested.
- <u>2304-0069</u>, Carrying Concealed Gun, weapon seized, charged.
- <u>2304-0071</u>, Arson and B&E, ongoing investigation, SBI, and Fire Marshalls involved.
- <u>2304-0074</u>, Overdose at Burger Shack.
- <u>2302-0046</u>, DOA, the investigation being treated as a homicide until proven otherwise. Multiple interviews were conducted in Mount Gilead and Stanly County. Awaiting reports from the medical examiner's office with Autopsy and Toxicology results and findings.

Investigation. Attachments

- Calls for Service
- Activity Summary
- Reported Incidents Officer assigned

Montgomery County Communications 199 South Liberty St Troy , NC 27371

CFS By Department - Select Department By Date For MT GILEAD POLICE DEPT 3/29/2023 - 4/25/2023

SILEAD POLICE DEPT	Count	Perce
911 HANG UP	1	0.53
ALARM (NOT FIRE) COMMERCIAL	2	1.06
ALARM (NOT FIRE) RESIDENTIAL	2	1.06
ASSAULT - SEXUAL ASSAULT	1	0.53
ASSAULT (NO INJURIES)	2	1.06
ASSIST MOTORIST	5	2.65
ATTEMPT TO LOCATE	1	0.53
BACK PAIN (NON-TRAUMATIC OR NON-RECENT TRAUMA)	1	0.53
CHOKING	1	0.53
CITIZEN ASSIST	3	1.59
CIVIL DISTURBANCE	6	3.17
COMMUNICATING THREATS	1	0.53
DAMAGE TO PROPERTY	4	2.12
DOMESTIC	5	2.65
ESCORT	53	28.04
FIRE ALARM	1	0.53
FOLLOWUP INVESTIGATION	3	1.59
FRAUD	1	0.53
HEMORRHAGE - LACERATIONS	1	0.53
ILLEGAL BURN	1	0.53
INFORMATION	5	2.65
INTOXICATED SUBJECT(s)	1	0.53
JUVENILE(s)	2	1.06
LARCENY	4	2.12
MENTAL COMMITMENT	2	1.06
MUTUAL AID - ASSIST OUTSIDE AGENCY	1	0.53
NOISE VIOLATION	1	0.53
OVERDOSE - POISONING (INGESTION)	2	1.06
PSYCHIATRIC - ABNORMAL BEHAVIOR - SUICIDE ATTEMPT	4	2.12
ROAD HAZARD	1	0.53
SECURITY CHECK	13	6.88
SERVE PAPER	1	0.53
SHOTS FIRED	3	1.59
SICK PERSON (SPECIFIC DIAGNOSIS)	2	1.06
STRUCTURE FIRE	2	1.06
SUSPICIOUS PERSON/VEH/ACTIVITY	3	1.59
TRAFFIC ACCIDENTS (PD)	2	1.06
TRAFFIC STOP	35	18.52
TRANSPORTATION PI	1	0.53
TRESPASSING	5	2.65
UNSECURED PREMISE	1	0.53
WANTED PERSON	1	0.53
Report 5 Page 1 Of	2	4/28/2023 12:

MT GILEAD POLICE DEPT		Count		Percent
WEAPON VIOLATION		1		0.53%
WELFARE CHECK		1		0.53%
Total Records For MT GILEAD POLICE DEPT		189	Dept Calls/Total Calls	100.00%
	Total Records	189		

Activity Detail Summary (by Category) MOUNT GILEAD POLICE DEPARTMENT

(03/29/2023 - 04/25/2023)

13B - Simple Assault		2	
200 - Arson		1	
220 - Burglary/Breaking & Entering		1	
23H - All Other Larceny		2	
290 - Destruction/Damage/Vandalism of P	roperty	3	
35A - Drug/Narcotic Violations		2	
35B - Drug Equipment Violations		1	
520 - Weapon Law Violations		1	
90J - Trespass of Real Property		2	
90Z - All Other Offenses		6	
	Total Offenses	21	
	Total Incidents	15	
sts			
23H - All Other Larceny		2	
35A - Drug/Narcotic Violations		2	
35B - Drug Equipment Violations		1	
520 - Weapon Law Violations		1	
90J - Trespass of Real Property		1	

Total Charges	10
Total Arrests	7

Accidents

		Total Accidents	0
Citat	ions		
	Driving While License Revoked		4
	Expired Registration		3
	No Operator License		1

Date: 04/28/2023 -- Time: 13:54

Page 1

Activity Detail Summary (by Category)

MOUNT GILEAD POLICE DEPARTMENT

(03/29/2023 - 04/25/2023)

Citations		
Other (Infraction)		6
Seat Belt		2
Speeding (Infraction)		12
Secondary Charge		9
	Total Charges	37
	Total Citations	28
Warning Tickets		
	Total Charges	12
	Total Warning Tickets	9

Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (03/29/2023 - 04/25/2023)

2647 - Detective Jacob Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2304-0064	35A - Felony Possession of Cocaine 35A - Poss Maijuana 35B - Drug Equipment Violations	State of NC, Mount Gilead	Closed by Arrest	Not Applicable	04/04/2023
Officer Total Inci	dents: 1				

2774 - Reserve Officer Eric S. Williamson

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2304-0073	23H - All Other Larceny	Dollar General	Unfounded	Not Applicable	04/16/2023

Officer Total Incidents: 1

4531 - Corporal Hunter T. Stone

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2304-0070	290 - Damage to Property	Jackson, Sally McRae	Closed by Other Means	Not Applicable	04/12/2023
2304-0071	200 - Arson 220 - Breaking & Entering	Mcauley, Jeffia Monique	Active	Not Applicable	04/12/2023
2304-0074	90Z - Overdose	Dennis, Ryan Lea	Closed by Other Means	Not Applicable	04/17/2023

Officer Total Incidents: 3

6280 - Patrol Officer Bobby A. Hall

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2303-0062	13B - Simple Assault 90J - Second Degree Trespass	Carver, Amanda Leigh Ingram, Curtis Wayne	Closed by Other Means	Not Applicable	03/30/2023
2304-0066	90Z - WFA(Assault on a Female)	Barnes, Tatiana Monique	Closed by Arrest	Not Applicable	04/06/2023
2304-0067	13B - Simple Assault	Collins, Dorethea	Closed by Other Means	Not Applicable	04/06/2023

Date: 04/28/2023 -- Time: 13:52

Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (03/29/2023 - 04/25/2023)

6280 - Patrol Officer Bobby A. Hall

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2304-0069	520 - Carrying Concealed Gun 90Z - Driving While License Revoked	State of NC	Closed by Arrest	Not Applicable	04/12/2023
2304-0072	90J - Domestic Criminal Trespass	Carver, Amanda Leigh	Closed by Arrest	Not Applicable	04/14/2023
2304-0076	23H - Larceny	Dollar General Market	Active	Not Applicable	04/18/2023

Officer Total Incidents: 6

7532 - Patrol Officer Joshua C. Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2304-0063	90Z - Warrant Service	State of NC	Closed by Arrest		04/03/2023
2304-0068	290 - Damage to Property	Hughes, Robert Logan Efird-Eudy, Jesse Micheal	Closed by Other Means	Not Applicable	04/11/2023
2304-0077	290 - Damage to Property	ROBINSON, TOMMY	Closed by Exception	Not Applicable	04/20/2023

Officer Total Incidents: 3

8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2304-0075	90Z - Weapon Violations	State of NC	Closed by Other Means	Juvenile/No Custody	04/18/2023
	90Z - Communicating Threats	Mount Gilead Elemetery School			
		Thomas, Andrew Rayvon			

Officer Total Incidents: 1

Total Incidents: 15

Mount Gilead Fire Department



April: Summary of Calls

Fire - 15	Town - 18
<u>Squad - 17</u>	District - 11
Total - 32	County - 2
	<u>Out of County - 1</u>

Total - 32

Thank You for Your Continued Support! Chief - Keith Byrd

Interim Town Manager April Monthly Report

- Working on the R-15M general use-zoning district with the Planning Board and preparing for the April 19 combined board meeting with the Board of Commissioners. At the meeting on the 19th, the BOC gave us the direction of creating the R-15M general use zoning district, which will be brought before them at their June 6 board meeting. The calendar for getting all the documents for this meeting is as follows; Michael Harvey of NFocus will create the new district and all necessary documents by May 10. This information will then be sent to all planning board members for them to read the materials, develop any questions and then on May 24, meet as a board and go through the materials and make their official recommendation for the BOC. May 24 and 31, the Town will advertise the legislative hearing to be held at the June 6, board of commissioner's meeting. Letters regarding the hearing will be mailed out to all property owners by May 24.
- 2. Working on fiscal year 24 budget with Dylan and the department heads.
- 3. Visited Mary Beasley the Utilities Director for Montgomery County to discuss the monthly report we receive so that we can understand the information they send.
- 4. Working with the Public Works Director on determining whether there is enough area to create a turnaround for semi-tractor trailers on the property Dollar General deeded to the Town rather than extending Cotton Gin Road. Will advise.
- 5. We have asked our engineering company LKC to review all the easements for the sewer line in the Braxton St. and Stanback St., because we have received a call from Ray Hudson claiming that the sewer line has landlocked his wife's property. Will advise.
- 6. The long time project of putting in a sidewalk along East Allenton at Stanback Park has taken a turn for the better. The engineering company Withers/Ravenel made an error in the construction cost, which NCDOT discovered and the cost went from \$425,000 to \$280,000. I'm working with NCDOT on getting a grant for the 20% match.
- 7. Working with our Attorney Glenn Dunn, with Poyner Spruill, regarding getting the Lake Tillery Developers to donate an acre of land for a Fire/Police substation. This is solely contingent on the BOC annexing the development.
- 8. Met with Town Attorney Max Garner with Dylan regarding the creation of a recreational water user grouping. This would allow the Town to charge a specific rate for these groups.



PROTECTING QUALITY OF LIFE Monthly Report Town of Mt. Gilead

Updated April 29, 2023

ANSWER KEY

MH - Minimum Housing / OL - Overgrown Lot / JV - Junk Vehicle / JP - Junk Pile / AWG - Abandoned White Goods / AC - Animal Complaint / ZV - Zoning Violation / NOT – Notice of Tow

[]		
605 Julius Chambers Ave	MH/JP/OL	OPEN
101 Julius Chambers Ave	JV	NOT
182 Washington Park Rd.	MH/JP	OPEN
421 W Allenton St	MH/JP	OPEN
535 W Allenton St	JV	NOT
533 W Allenton St	JV	NOT
537 W Allenton St	MH/OL	OPEN
414 S Wadesboro Blvd	MH/OL	OPEN
506 S Wadesboro Blvd	JV	NOT
426 S Wadesboro Blvd	JV/OL	OPEN
308 N Main St	MH/JP	OPEN
403 Cedar St	JV	NOT
303 Cedar St	JV	NOT
302 Cedar St	JV	NOT
507 S Wadesboro Blvd	MH/OL	OPEN
166 Emmaline St	JV	OPEN
134 Emmaline St	JV	OPEN
609 Julius Chambers Ave	JV	OPEN
216 S Main St	JV	NOT
526 Parkertown Rd	JP	OPEN
532 Parkertown Rd	MH	OPEN
534 Parkertown Rd	JV	OPEN
200 S Main St	MH	OPEN
424 S Wadesboro	JP	OPEN
109 E 2 nd St	JP	OPEN
303 W Allenton	JP	ABATED
430 S Wadesboro	JP	OPEN



Monthly Report Town of Mt. Gilead Updated April 29, 2023

116 Marshall St	JP/JV	OPEN
412 Julias Chambers	JP/JV	OPEN
302 Blackwell St	JP	OPEN
410 Cedar St	JP	OPEN
303 Cedar St	JV	OPEN
203 Clinton St	JV	ABATED
500 W Allenton St	MH/OL	NOH
103 Circle Dr	JV	OPEN
303 W Allenton	JV	OPEN
206 N School St	JP	OPEN
200 S Main St	JV	ABATED
408 Cedar St	OL	OPEN
424 S Wadesboro	OL	OPEN

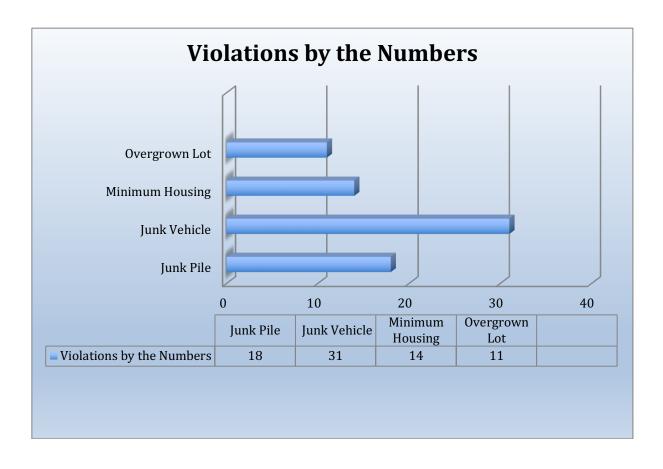
HIGHLIGHTS

- 5 New Cases Opened
- 3 Cases Abated
- 6 Hearings scheduled for May



PROTECTING QUALITY OF LIFE Monthly Report Town of Mt. Gilead

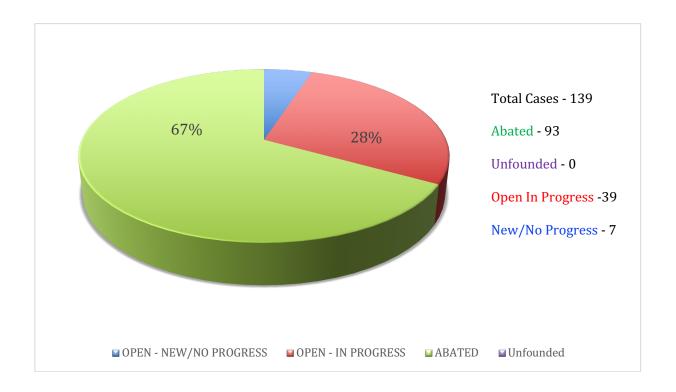
Updated April 29, 2023





PROTECTING QUALITY OF LIFE Monthly Report Town of Mt. Gilead

Updated April 29, 2023



Town of Mount Gilead

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Perio	d Ending 6/30/2	023						
10 GENERAL FUND								
Description		Budget	Encumbrance	MTD	QTD	YTD	Variance F	Percent
Revenues								
		1,722,433	0.00	0.00	55,364.89	1,242,244.49	(480,188.01)	72%
Reve	enues Totals:	1,722,433	0.00	0.00	55,364.89	1,242,244.49	(480,188.01)	72%
Expenses								
ADMINISTRATION		199,300	0.00	0.00	13,960.10	179,317.73	19,982.27	90%
STREETS AND GROUNDS		190,045	4,356.26	0.00	27,482.90	144,944.13	40,744.11	79%
PLANNING & ZONING		27,250	0.00	0.00	1,365.00	17,054.63	10,195.37	63%
SOLID WASTE		95,900	0.00	0.00	2,541.91	80,959.79	14,940.21	84%
PARKS AND RECREATION		154,343	2,754.99	0.00	1,168.11	158,047.05	(6,459.54)	104%
POLICE DEPARTMENT		657,450	2,712.55	0.00	49,873.76	462,810.99	191,925.96	71%
FIRE DEPARTMENT		246,119	0.00	0.00	39,384.79	155,241.25	90,877.75	63%
REDEVELOPMENT CORP.		11,000	0.00	0.00	351.00	6,441.39	4,558.61	59%
FITNESS CENTER		0	0.00	0.00	0.00	0.00	0.00	
POWELL BILL		50,000	0.00	0.00	0.00	50,000.00	0.00	100%
HIGHLAND COMM. CT.GRANT		0	0.00	0.00	0.00	0.00	0.00	
CEMETERY		8,000	0.00	0.00	31.48	2,266.87	5,733.13	28%
GOVERNING BODY		54,627	0.00	0.00	2,039.69	42,378.68	12,248.32	78%
LIBRARY		28,400	18,814.00	0.00	206.50	7,662.64	1,923.36	93%
DEBT SERVICE		0	0.00	0.00	0.00	0.00	0.00	
		0	0.00	0.00	0.00	0.00	0.00	
Exp	enses Totals:	1,722,433	28,637.80	0.00	138,405.24	1,307,125.15	386,669.55	78%
10 GENERAL FL	JND Revenu	ies Over/(Under) Expenses:	0.00	(83,040.35)	(64,880.66)		
20 ENTERPRISE FUND								
Description		Budget	Encumbrance	MTD	QTD	YTD	Variance F	Percent
Revenues								
		1,496,845	0.00	0.00	119,156.38	1,168,757.29	(328,087.22)	78%
Reve	enues Totals:	1,496,845	0.00	0.00	119,156.38	1,168,757.29	(328,087.22)	78%

Town of Mount Gilead

4/28/2023 2:39:26 PM

Period Ending 6/30/20	23						
20 ENTERPRISE FUND							
Description	Budget	Encumbrance	MTD	QTD	YTD	Variance P	ercent
Expenses							
ADMINISTRATION	284,765	0.00	0.00	25,368.64	236,667.01	48,097.99	83%
WATER OPERATIONS	294,342	5,195.71	0.00	19,603.55	262,556.56	26,589.73	91%
WASTE WATER COLLECTION	362,013	35,565.58	0.00	16,694.86	277,010.66	49,436.27	86%
WASTE WATER PLANT	314,750	15,772.27	0.00	27,330.61	189,980.60	108,997.13	65%
SOLID WASTE	0	0.00	0.00	0.00	0.00	0.00	
GOVERNING BODY	0	0.00	0.00	0.00	0.00	0.00	
DEBT SERVICE	240,975	0.00	0.00	0.00	22,121.64	218,853.36	9%
	0	0.00	0.00	0.00	0.00	0.00	
Expenses Totals:	1,496,845	56,533.56	0.00	88,997.66	988,336.47	451,974.48	70%
20 ENTERPRISE FUND Revenue	s Over/(Under) Expenses:	0.00	30,158.72	180,420.82		