



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306
June 7, 2022

The Mount Gilead Board of Commissioners met at 7:00 p.m. at the Mount Gilead Fire Station, 106 E. Allenton St., Mt. Gilead, NC on Tuesday, June 7, 2022, for the regular monthly business meeting. Present for the meeting were: Mayor Beverly Harris, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Vera Richardson, Mary Lucas, Town Manager David Smith, Clerk Amy Roberts, Police Chief Pat Preslar, Public Works Director Daniel Medley and Fire Chief Keith Byrd.

CALL TO ORDER

Mayor Harris called the meeting to order at 7 p.m. with a moment of silence and the Pledge of Allegiance.

ITEM I. ADOPTION OF AGENDA

Commissioner Richardson made a motion to adopt the agenda with the addition of adding CLOSED Session (Business Owner/ Property Discussion). Commissioner Covington seconded the motion. Agenda was unanimously adopted.

ITEM II. APPROVAL OF MINUTES

A. May 3, 2022 – Regular Meeting Minutes

Commissioner Lucas made a motion to approve the May 3, 2022, Regular Meeting Minutes. Commissioner Covington seconded the motion. Minutes were unanimously approved.

ITEM III. PUBLIC COMMENT

Ms. Patricia Lilly – Pleasant Valley Church Rd. – Ms. Lilly spoke to the Board about following through with proposed grants from the Piedmont Triad Regional Council. She claims that the grants are fraudulent are not true to their word. She thinks the Town should help people follow through in receiving these community grants.

ITEM IV. OLD BUSINESS

None

ITEM V. NEW BUSINESS

A. PUBLIC HEARING FOR ZONING AMENDMENTS

Town Manager David Smith presented information about zoning amendment proposals to make changes to Article 4.5 Table of Permitted uses in the commercial use and residential use section. This would allow the Town to make vital decisions about zoning of commercial property as well as allow mixed use of industrial and residential in the downtown area. *** A full copy of the amended changes is on file in the Clerk's office and available for public viewing.*

B. PUBLIC HEARING FOR 2022-2023 FY BUDGET

- i. Presentation – Town Manager Smith presented a budget message summary based on past budget discussions and full draft layout of the proposed budget. He stressed that the budget is very “bare bones”, keeping the tax rate the same and this budget was put in place with a focus on employees and facilities as well as ways to utilize ARPA funds coming in over the next year.
- ii. Public Comment – There was no public comment on the budget.

ITEM VI. COMMITTEE REPORTS

A. Community Appearance Board

Ms. Susie Routh, Chairman of the CATb Committee gave a monthly report stating that they are working with GreenThumb Nursery on a landscape plan for the new Town entrances as well as working with Debbie Museka with the NC Partnership for Children

ITEM VII. STAFF REPORTS

Staff Reports were given by Police Chief Pat Preslar, Town Manager David Smith, Public Works Manager Daniel Medley, and Fire Chief Keith Byrd. A written report was attached to the Board Packet by Code Enforcement Officer Brandon Emory.

ITEM VIII. COMMISSIONER REPORTS

Commissioner Covington stated that Friends in Focus will be hosting their annual Gala and this year’s honorees are Mr. and Mrs. Harold Robinson. It will be at the Garner Center in Troy and tickets are available through any Highland Board member.


ITEM IX. CLOSED SESSION – REAL AND PERSONAL PROPERTY

Commissioner Richardson made a motion to exit open session and enter closed session to discuss the donation of some property on Cotton Gin Drive. Commissioner Covington seconded the motion. Motion carried unanimously.

After the discussion, Commissioner Lucas made a motion to return to open session. Commissioner Richardson seconded the motion. Motion carried unanimously.

ITEM IX. ADJOURNMENT

With no more Board business, Commissioner Richardson made a motion to adjourn the meeting. Mayor Pro Tem McAuley seconded the motion. Meeting was unanimously adjourned at 8:45 p.m.



Beverly A. Harris, Mayor



Amy C. Roberts, CMC, NCCMC



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS AGENDA

110 West Allenton Street, Mount Gilead, North Carolina, 27306
June 7, 2022

The Mount Gilead Board of Commissioners will meet at 7:00 p.m. at the Mount Gilead Fire Station, 106 E. Allenton St., Mt. Gilead, NC on Tuesday, June 7, 2022, for the regular monthly business meeting.

- CALL TO ORDER (Mayor Harris)
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE
- ITEM I. ADOPTION OF AGENDA (Action)
- ITEM II. APPROVAL OF MINUTES (pages 1-3)
A. May 3, 2022 – Regular Meeting Minutes (Action)
- ITEM III. PUBLIC COMMENT
- ITEM IV. OLD BUSINESS
- ITEM V. NEW BUSINESS (pages 4-29)
A. PUBLIC HEARING FOR ZONING AMENDMENTS
i. Presentation
ii. Public Comment
iii. Motion for Adoption of Zoning Amendments (Action)
B. PUBLIC HEARING FOR 2022-2023 FY BUDGET
i. Budget Presentation
ii. Public Comment
- ITEM VI. COMMITTEE REPORTS
A. Community Appearance Board (Ms. Susie Routh)
B. Parks and Rec Committee (Mr. Matt Crump)
- ITEM VII. STAFF REPORTS (pages 30-42)
A. Public Works (Mr. Daniel Medley)
B. Police Department (Chief Pat Preslar)
C. Fire Department (Chief Keith Byrd)
D. Town Manager (Mr. David Smith)
E. Code Enforcement
- ITEM VIII. COMMISSIONER REPORTS
- ITEM IX. ADJOURNMENT (Action)



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306
May 3, 2022

The Mount Gilead Board of Commissioners met at 7:00 p.m. at the Mount Gilead Fire Station, 106 E. Allenton St., Mt. Gilead, NC on May 3, 2022, for the regular monthly business meeting. Present was Mayor Beverly Harris, Commissioners Paula Covington, Mary Lucas and Vera Richardson, Town Manager David Smith, Clerk Amy Roberts, Police Chief Pat Preslar, Fire Chief Keith Byrd, and Public Works Director Daniel Medley.
Absent: Mayor Pro Tem Tim McAuley

CALL TO ORDER

Mayor Beverly Harris called the meeting to order at 7:02 p.m. with a moment of silence and the Pledge of Allegiance. She called for an extra moment of silence in memory of Mr. Kent McAuley, brother of Mayor Pro Tem McAuley who passed away Sunday, May 1, 2022.

ITEM I. ADOPTION OF AGENDA

Commissioner Covington made a motion to adopt the agenda as is. Commissioner Lucas seconded the motion. Agenda was unanimously adopted.

ITEM II. APPROVAL OF MINUTES

Commissioner Richardson made a motion to approve both the April 4, 2022, Regular Meeting Minutes, and the April 22 & 23 Budget Workshop minutes. Commissioner Lucas seconded the motion. Minutes were unanimously approved.

ITEM III. PUBLIC COMMENT

Mr. Chuck Routh, 307 East Allenton St., Mt. Gilead – Mr. Routh reported that the Downtown Merchants Association had a very successful event on April 14, named Thankful Thursday. Because of this successful event and the support of the Town's citizens, Mr. Routh's business, Cotton and Wood, was able to make a donation to Mt. Gilead Elementary School to go towards beautification and make a donation to the Town of Mount Gilead to be used by the Community Appearance Board for help with beautifying the entry signs coming into Town at all 5 entrances. This event will become an ongoing event and will be held every third Thursday of each month. From May through September from 4-8 p.m.

Ms. Patsi Laracunte, 305 Stanback St., Mt. Gilead – Ms. Laracunte wanted to make the board aware that the Town receiving a new Dollar General that is supposedly bigger and better is not necessarily a good thing. She stressed that she had spoken with their corporate office on numerous occasions complaining about the conditions of the store and the way they treat their employees. She stressed that even though the demand for employees will be greater with a bigger store, that Dollar General's policies will not change the way they operate. They will expect the few employees that they have employed now to operate with more job duties and the same hours. She invited everyone to see for themselves by visiting their website and typing in #putinaticket. She hoped the Board would at least just explore this.

Mr. Tim Patterson, 505 N. Pine St., Mt. Gilead – Mr. Patterson started his conversation with the phrase, “Well here I am again...”. He stated that there is a serious problem going on in our town with drugs, shootings and speeding and he is very frustrated that nothing is being done about it. He stated that about a month ago, there was a random shooting in the general vicinity of Lewis Street. When 911 was called, they were told that was it was not in the Town’s jurisdiction and that the sheriff’s department would be dispatched. He said nothing at all happened. No one every responded. He said, “We’ve got to do better”. He says he understands that the Police can’t be everywhere all the time, but the officers know where the “hot spots” are. He knows the police are scared these days because most of these young guys are carrying guns, but he said, “we are all scared” and something must be done. He thinks we need a new Police Department and a new Board. We need to place speed bumps in these neighborhoods to slow down the speeders, do license checks and drug busts. “We need to get together”.

Pastor Jerome Dumas, Mt. Gilead – Pastor Dumas wanted to speak about ways to help bring this young community together. He is opening a healthcare facility that will help with at-risk youth, counseling, and activities to help our youth. He reiterated what Mr. Patterson was saying about the problems our Town has with drugs and theft. He said he used to be one of them himself back in the day. He wants to do all he can to help these youth and hopes others will join in the fight and all of us come together as a town and a community.

Mr. James (Jamie) Kerney, MCSO, Troy – Mr. Kerney passed out a brochure that told a little about him and why he is running for Sheriff of Montgomery County. He stated to the previous two public speakers that he as well is sick of the problems that not only Mt. Gilead, but the whole county is facing with drugs and the opioid epidemic. He wants to make change with how the Sheriff’s office and law enforcement handles situations. No more jurisdictional departmental issues and policies. He says in his years of law enforcement he has seen what works and what doesn’t. He thanked everyone for letting him speak and offered to answer any questions after the meeting.

ITEM IV. OLD BUSINESS
None

ITEM V. NEW BUSINESS
A. Request for Public Hearing – June 7, 2022 - FY 22/23 Proposed Budget
Town Manager David Smith requested that the Board hold the required Public Hearing for the FY 22/23 Proposed budget on June 7, 2022, during the regular monthly meeting.
Commissioner Richardson made a motion to approve the request for the Public Hearing.
Commissioner Covington seconded the motion. The Public Hearing was unanimously approved for June 7, 2022.

ITEM VI. COMMITTEE REPORTS
A. Community Appearance Board
A monthly report was given by Committee chairperson, Ms. Susie Routh. She discussed ongoing projects of the committee and the proposed goals and missions of CATB. During their last meeting, Ms. Debbie Museka, Director of the Montgomery County Partnership for Children spoke to the committee members about the Story Walk project. The equipment was delivered to the Town in 2020 but was never installed. That is a project that will hopefully get completed over the next few months. She also spoke about the ongoing project of beautifying all the Towns main entry ways into the Town.

ITEM VII. STAFF REPORTS

Staff reports were given by Public Works Director Daniel Medley, Police Chief Pat Preslar, Fire Chief Keith Byrd, and Town Manager David Smith. A written report was provided by Code Enforcement Officer Brandon Emory. All reports were attached to the Board Packet and are available for public viewing in the Clerk's office or on the Town's website at www.mtgileadnc.com.

During the Police Chief's report, Police Chief Pat Preslar submitted his notice of resignation effective August 31, 2022. He thanked the Board for allowing him to serve our Town over the past 7 years. He stressed that he loved Mt. Gilead and its citizens, but he felt that the time had come to retire after 37 years of law enforcement. He offered his help in the training and/or onboarding of a new Police Chief and to help in any way he was needed. He also stressed to the Board that he felt that there were at least two (maybe 3) highly qualified candidates to step into the role of Chief within the current police department and hoped that they would at least consider one of them. A formal letter of resignation will be put in his personnel file.

ITEM VIII. COMMISSIONER REPORTS

Commissioner Covington reported that May Day will be held at Highland Community Center on Saturday, May 7 beginning with a parade beginning at the First United Methodist Church and parading through town all the way to Highland. Afterwards there will be opening ceremonies, praise dancing, vendors, and activities throughout the day for all to enjoy.

ITEM IX. ADJOURNMENT

With no more Board business, Commissioner Richardson made a motion to adjourn the meeting. Commissioner Lucas seconded the motion. The meeting was unanimously adjourned at 8:07 p.m.

Beverly A. Harris, Mayor

Amy C. Roberts, CMC, NCCMC, Town Clerk

June 3, 2022

To: Mount Gilead Town Council

From: David Smith, Town Manager

Re: Proposed Mount Gilead ZONING ORDINANCE CHANGES

Greetings! Over the past few months, I have taken time to ascertain some of the needed changes to the Mount Gilead Zoning Ordinance. These changes are in keeping with the spirit and intent of the newly adopted 2040 Comprehensive Plan. At this time, these minor changes will address some immediate language needs to bring existing uses into compliance (i.e., residential uses in business zoned districts) but help set the standard for new development. The Overlay District puts language in place that will allow for future growth and development. Simple changes to the Article 4 Permitted Use Table will help facilitate current and future rezoning/development needs.

The Mount Gilead Planning Board met on Thursday evening, May 12th @5:30 pm, hearing and taking action on the proposed ordinance changes. This meeting had been properly advertised as a public hearing, so as to take comments from the public on the proposed changes. At the close of the Public Hearing there was much discussion on the proposed changes. The Planning Board Vote to Recommend these changes to Mount Gilead Town Board. During the Town Council meeting on Tuesday, a public hearing will be held for citizen input on these proposed changes to the Zoning Ordinance. Following the presentation, and Public Hearing you will be asked to consider approving these proposed changes.

These proposed changes to the Zoning Ordinance are based on the Comprehensive Plan's recommendations to bring into alignment the Zoning Ordinance and Comprehensive Plan.

PROPOSALS for CONSIDERATION

Make Changes to Article 4.5 Table of Permitted Uses

In the Commercial Uses Section:

1-Car Wash, automatic; full service; Industrial; self-service; is currently allowed by right in GB (General Business) and in I (Industrial) districts. The proposal is to change from:

(X = permit from Zoning Administrator) to **(X/C = permit from Zoning Administrator, use must meet additional conditions as found, but not limited to, Article 6 Design Standards, and/or additional conditions).**

In the Residential Uses Section:

2-For Residential Building, Duplex; Multi-family; Single-family; and Townhouse; the proposal is to allow these uses in the CB (Central Business), GB (General Business), and NB (Neighborhood Business), zoning districts. The permitted use change would be **(X/C = permit from Zoning Administrator, use must meet additional conditions as found, but not limited to, Article 6 Design Standards, and/or additional conditions) for these districts.**

In the Miscellaneous Uses Section:

3-Incorporate Mixed Use Development (MUD) which is defined as *(a planned development where two (2) or more use categories (commercial, residential, industrial, institutional, etc.) are incorporated on a single development site.)* The proposal is to allow MUD use in the CB (Central Business), GB (General Business), and NB

(Neighborhood Business), zoning districts. The designation would be (X/C = permit from Zoning Administrator, use must meet additional conditions as found, but not limited to, Article 6 Design Standards, and/or additional conditions).

4-Incorporate Special Event/Banquet Facilities. Stand-alone Banquet Facilities would be permitted in the Zoning Districts: R-6, GB, GB-CU, CB, CB-CU, and NB, subject to:

1. Special Use Permit by the Mount Gilead Town Board;
2. a permit from Zoning Administrator, use must meet additional conditions, but not limited to, Article 6 Design Standards, and/or additional conditional requirements). Events shall be allowed at Banquet Facilities for the public such as weddings, catered receptions, rehearsal dinners, business meetings/retreats.

Some Potential Requirements: The Town Board shall issue a Special Use Permit and Zoning Administrator a Zoning Permit-CU for the subject facility in the District if, but not unless, the evidence presented at the Special Use Permit Hearing establishes:

1. That the hours of operation, including set-up and break-down, for events will be no earlier than 8 a.m. and no later than midnight (Midnight).
2. Events must comply with the noise restrictions identified in the Town of Mount Gilead Noise Ordinance whether or not the property is located within the Town's corporate limits; and
4. That the use will be located on a lot of at least 1 acre in size with a minimum of 30 feet of frontage on a public road either by fee simple ownership or by exclusive easement.
5. One residence (single-family detached house) may be located on the site.
6. New buildings shall maintain a rural character and be compatible with surrounding area.
7. Events may take place inside a building, tent or outdoors. Catered activities and receptions may take place in tents or buildings.
8. Entrance drives, internal drives, parking and service areas may be gravel, crushed stone, or other suitable material approved by the Zoning Administrator. These areas shall be well maintained and kept free of potholes, weeds, etc.
9. That there will be a separation of no less than:
 - a. Parking areas will be visually buffered from arterial roads, thoroughfares and adjoining properties.
 - b. Event areas shall be visually buffered and located sixty (60) feet from any property boundary located in a residential district or developed for residential or mixed-use purposes.
 - c. Any newly constructed accessory structure such as barns, gazebos and Agriculture or Farm related structures shall be located at a minimum of sixty (60) feet from any property boundary located in a residential district or developed for residential or mixed-use purposes.
 - d. As each property is unique, the Town Board may modify the buffers for a Special Event/Banquet Facility based on particular topographical issues and uses of the property. For instance, additional buffer requirements may be appropriate for event areas and/or reduction in buffer area may be appropriate for farming or pasture areas.
9. Applicant shall have adequate off-street parking to accommodate the maximum number of attendees.
10. The method for providing potable water and a system of sanitary sewage collection and disposal for the maximum number of attendees shall be provided.
11. Mobile food/beverage vehicles are allowed on the premises with the following conditions:
 - a. The mobile food/beverage vehicles must cater to the guests of invitation only events, for a time period limited to the event, and are not open to public use.
 - b. The mobile food/beverage vehicles must park in a designated spot, indicated on the special use plan. This area will be screened from public view and adjacent land owners, by an opaque screen.
 - c. No more than three mobile food/beverage vehicles allowed at one time.
 - d. No trucks will be stored overnight on the property.

5-Change Zoning Map. A property located 410 Julius Chambers Avenue is still residential. When the Zoning map was completed, it included this property in what is now an Industrial Zoning classification. The property is still/currently being used as residential. This zoning has created a hardship for the property owner. Because of the Industrial zoning status, the owner cannot get a refinance/equity loan because of the Industrial Zoning designation. The property owner is seeking relief, requesting that the property be rezoned back to Residential.

(d) This is a voluntary procedure which is intended for firm development proposals. It is not intended or suited for securing early zoning for tentative or speculative proposals which may not be undertaken for some time.

(3) **Overlay Districts.** Overlay districts are established to provide for certain additional requirements, to permit uses not otherwise permitted in the underlying district, to prohibit uses allowed in the underlying district, or to establish special development requirements for uses permitted. Thus, where overlay districts exist and there is a conflict between the requirements and/or uses specified between the overlay and the underlying district, the standards of the overlay district shall prevail. Otherwise, the standards of the underlying district shall also be in effect for any area additionally zoned for an overlay district. A zoning map change either establishing or changing any overlay district shall be subject to the same procedures and requirements as any other zoning map change. In certain areas, two or more overlay districts may apply.

(B) Districts Named.

District Abbreviation	District Name
R-A & R-A-CD	Residential Agricultural District
R-15 & R-15-CD	Low/Moderate Density Single-Family Residential District
R-8 & R-8-CD	Medium Density Residential District
R-6 & R-6-CD	High Density Residential District
OI & OI-CD	Office Institutional District
CB & CB-CD	Central Business District
GB & GB-CD	General Business District
NB & NB-CD	Neighborhood Business District
I & I-CD	Industrial District
LD-CD	Lakeside Development Conditional District

(C) Zoning District Boundary Interpretation.

- (1) Where district boundaries are shown within a street right-of-way, railroad or utility line right-of-way, recorded easement, or navigable or non-navigable waterway, such boundaries shall be construed to be in the center of the right-of-way, easement, or waterway.
- (2) Where district boundaries are so indicated that they approximately follow lot lines, or town, city, or county borders, such lines shall be construed to be said district boundaries, unless otherwise indicated.
- (3) Where district boundaries are so indicated that they are approximately parallel to the centerlines of streets, highways, or railroads, or rights-of-way of same, such district boundaries shall be construed as being parallel thereto and at such distance therefrom as indicated on the zoning map. If no distance is shown, such distance shall be determined by use of the scale shown on the official Zoning Map.

(E) MEDIUM DENSITY RESIDENTIAL DISTRICT (R-8 and R-8-CD)

The R-8 Medium Density Residential District is intended to accommodate medium density residential development at a maximum density of five (5) dwelling units per acre. Types of residential development accommodated in the R-8 District may include single-family attached and detached dwellings in addition to multi-family structures. Public water and sewer, public roads, parks and other governmental support services are available. Uses which would negatively impact the residential nature of the district are discouraged.

(F) HIGH DENSITY RESIDENTIAL ZONING DISTRICT (R-6 and R-6-CD)

The R-6 High Density Residential Zoning District is primarily intended to accommodate residential uses such as single-family dwellings, two-family dwellings, multi-family residential buildings, and manufactured homes located within manufactured home parks at a maximum density of seven (7) dwelling units per acre. Public facilities, including public water and sewer, public roads, parks, and other governmental support services are available. Uses that would interfere with the residential nature of the district are strongly discouraged.

(G) OFFICE INSTITUTIONAL DISTRICT (O-I and O-I-CD)

The O-I Office and Institutional Districts established primarily for office and institutional uses which have only limited contact with the general public and which have no offensive noises, odors, smoke, fumes, or other objectionable conditions. As residences are permitted in this zone and as this zone is usually adjacent to residential districts, provisions are made for yards, off-street parking and off-street loading areas.

(H) CENTRAL BUSINESS DISTRICT (CB and CB-CD)

The CB Central Business District is intended to encourage high density, compact, urban development. The district is intended to accommodate a wide range of uses, including office, retail, service, and institutional development in a pedestrian-oriented setting. The district also accommodates high-density residential development. These uses may be mixed on the same tract of land or within the same structure.

(I) GENERAL BUSINESS DISTRICT (G-B and G-B-CD)

The GB General Business District is established to provide locations for retail, service and distributive establishments which require high visibility and good road access, or which cater primarily to passing motorists. Because these zones are generally located adjacent to main thoroughfares where they are subject to public view, they should provide an appropriate appearance, ample parking, and suitable landscaping.

(J) NEIGHBORHOOD BUSINESS DISTRICT (N-B and N-B-CD)

The NB Neighborhood Business District is established as a zone in which the principal use of land is for commercial and service uses to serve the surrounding residential zones and in which traffic and parking congestion can be reduced to a

TABLE OF PERMITTED USES in Section 4.5 for the underlying or base zoning district.

(3) **Dimensional Requirements and Supplemental Standards.**

- (a) All new development activities and subdivisions of land shall meet the provisions of this article and the procedures for review and approval outlined in Article 12 – Historic District Regulations when located in the Historic Overlay district.
- (b) The Historic Overlay district regulations shall apply to land use activities within the Historic Overlay District as shown on the Zoning Map.

4.4 DIMENSIONAL REQUIREMENTS.

Table 1. General Requirements for Residential Development

Districts	Minimum Lot Area in square feet	Required Additional Lot Area per additional dwelling unit (in sq. ft.)	Minimum Lot Width (in ft.)	Required Front Setback (in ft.)	Required Side Setback (in ft.)	Required Rear Setback (in ft.)	Maximum Building Height (in ft.)
R-A	40,000 ³	4	100 ¹	40	15 ²	30	35
R-15	15,000/20,000 ³	4	100 ¹	35	12 ²	30	35
R-8	8,000/20,000 ³	5	80 ¹	35	12 ²	12	35
R-6	6,000/20,000 ³	5	60 ¹	25	12 ²	25	35
OI	6,000/20,000 ³	5	60	25	10 ²	25	35
CB	6,000	5	25	-	-	-	-
GB	-	-	-	-	-	-	-
NB	-	-	-	-	-	-	-
I	-	-	-	-	-	-	-
LD-CD	20,000	-	6	6	6	6	6

¹ Additional 15 feet of lot width required for each additional dwelling unit in the principal structure.
² An additional 10 feet is required if the property is located on a corner.
³ All minimum square footage requirements may be increased as necessary by the Montgomery County Health Department
⁴ Primary residences with accessory dwelling units shall be required to have 150 percent of the minimum lot area required for one (1) dwelling unit.
⁵ Lots containing accessory dwelling units shall have an additional 2,000 square feet of lot area in excess of the minimum lot area required for one dwelling unit. Lots with multi-family dwelling units shall provide an additional 3,000 square feet of lot area for each unit above one (1).
⁶ To be determined through conditional zoning process.

Interpreting Permitted Uses. If a use is not specifically listed in any of the districts listed in this Ordinance, then the Town Zoning Administrator shall have the authority to interpret in which district, if any, the use shall be permitted. In determining if a use is permitted, the Zoning Administrator shall consider which category of expressed uses most closely matches the use proposed and apply the regulations pertaining to that category to the proposed use. In determining the use which most closely matches the proposed use, the Zoning Administrator shall consider the density and intensity of the use, and anticipated traffic, noise, light, and odor on adjacent properties. If requested, the applicant shall submit evidence to the Zoning Administrator of the anticipated traffic, noise, light, or odor of the proposed use. Reports prepared by the applicable professional trade may be required (i.e. transportation engineer, environmental scientist, etc.). Such interpretation shall be provided in writing to the property owner and subject to appeal by the Board of Adjustment.

Uses											
X = Permit from Zoning Administrator S = SUP from Board of Commissioners X/C = Permit from Zoning Administrator; use must meet additional conditions “-“ = not permitted U = Uses determined by underlying zoning district	R-A	R-15	R-8	R-6	O-I	CB	GB	NB	I	LD-CD	Additional Conditions
Agricultural Uses											
Agricultural Industry	X	-	-	-	-	-	-	-	X	-	
Agriculture, bona-fide farms, including processing or sale of products grown on the same zoning lot, excluding agricultural industry	X	X	-	-	-	-	-	-	X	-	9.96
Agriculture implement sale, repair, rental or storage	X	-	-	-	-	-	X	-	X	-	
Animal Feeder/Breeder Operations	S	-	-	-	-	-	-	-	S	-	9.8
Forestry Nursery	X	-	-	-	-	-	-	-	X	-	
Forestry Operations	X	X	X	X	X	-	-	-	X	-	
Plant Nurseries & Greenhouses	X	X/C	-	-	-	-	X	-	X	-	9.64
Commercial Uses											
Adult Establishments	-	-	-	-	-	-	X/C	-	-	-	9.4
Amusements, Commercial, Indoor	-	-	-	-	-	-	X	S	-	-	9.6
Amusements, Commercial, Outdoor	S	-	-	-	-	-	-	-	S	-	9.7
Automatic Teller Machine	-	-	-	-	X	X	X	X	X	X	
Banking and Financial Services	-	-	-	-	X	X	X	X	X	-	
Bed and Breakfast Establishments	S	S	S	S	X/C	X/C	X/C	X/C	X/C	X	9.13
Boat Sales, Service, and Leasing	-	-	-	-	-	-	-	-	-	X	
Boat Storage Facilities, Indoors	-	-	-	-	-	-	X	-	-	X	
Boat Storage Facilities, Outdoors	-	-	-	-	-	-	-	-	-	X	
Broadcast Studios (radio and television)	-	-	-	-	-	-	X	-	X	-	
Building Materials Supply	-	-	-	-	-	-	X	-	X	-	
Car Wash, automatic	-	-	-	-	-	X/C	X/C	-	X	-	
Car Wash, full service	-	-	-	-	-	X/C	X/C	-	X	-	
Car Wash, industrial	-	-	-	-	-	-	-	-	X	-	
Car Wash, self-service	-	-	-	-	-	X/C	X/C	-	X	-	
Club, Private	-	-	-	-	-	X/C	X/C	-	-	-	9.22
Construction Vehicle Sales, Repair, Leasing, Maintenance, or Storage	-	-	-	-	-	-	-	-	X	-	

①

Uses											
X = Permit from Zoning Administrator S = SUP from Board of Commissioners X/C = Permit from Zoning Administrator; use must meet additional conditions “-“ = not permitted U = Uses determined by underlying zoning district	R-A	R-15	R-8	R-6	O-I	CB	GB	NB	I	LD-CD	Additional Conditions
Auto Wrecking Yards, Building Material Salvage Yards and Scrap Metal Processing yards	-	-	-	-	-	-	-	-	S	-	9.12
Building Contractors, General	-	-	-	-	-	-	-	-	S	-	9.15
Building Contractors, Heavy	-	-	-	-	-	-	-	-	S	-	9.16
Bulk Storage of Petroleum Products	-	-	-	-	-	-	-	-	S	-	9.17
Dry Cleaning and Laundry Plants	-	-	-	-	-	-	-	-	S	-	9.29
Feed and Flour Mills	-	-	-	-	-	-	-	-	S	-	9.31
Fuel Dealer	-	-	-	-	-	-	-	-	S	-	9.33
Laboratory, Medical or Dental	-	-	-	-	-	-	S	-	-	-	9.44
Landfill, Construction and Demolition	S	-	-	-	-	-	-	-	-	-	9.45
Landfill, Land Clearing and Inert Debris	S	-	-	-	-	-	-	-	-	-	9.46
Landfill, Sanitary	S	-	-	-	-	-	-	-	-	-	9.47
Manufacturing or Processing A: Manufacture of foodstuffs, apparel, beverages, textiles, electrical components or tobacco products; fabrication of wood, leather, paper, water or plastic products	-	-	-	-	-	S	S	-	X/C	-	9.51
Manufacturing or Processing B: Fabrication or assembly of products from pre-structured materials or components.	-	-	-	-	-	-	S	-	X/C	-	9.52
Manufacturing or Processing C: Processing, fabrication, or manufacture of products or material (including, but not limited to, animal or vegetable matter, chemicals or chemical compounds, glass, metals, minerals, or other products converted from raw materials, and including those processes with significant air or water discharge).	-	-	-	-	-	-	-	-	S	-	9.53
Meat Packing Plant	-	-	-	-	-	-	-	-	S	-	9.54
Printing or Binding	-	-	-	-	-	-	-	-	S	-	9.65
Quarries or Other Extractive Industries	S	-	-	-	-	-	-	-	S	-	9.67
Sawmills	-	-	-	-	-	-	-	-	S	-	9.79
Solar Farm	X/C	-	-	-	-	-	-	-	X/C	-	9.84
Storage and Salvage Yard	-	-	-	-	-	-	-	-	S	-	9.85
Terminal, Freight	-	-	-	-	-	-	-	-	X	-	
Tire Recapping Shops	-	-	-	-	-	-	-	-	S	-	9.90
Warehousing (Excluding Self-Storage)	-	-	-	-	-	-	-	-	X	-	
Warehousing, Self-Storage	-	-	-	-	-	-	S	-	S	-	9.93
Waste Incineration	-	-	-	-	-	-	-	-	-	-	
Waste Transfer Station	-	-	-	-	-	-	-	-	-	-	
Wholesale Trade A	-	-	-	-	-	-	-	-	X	-	
Wholesale Trade B	-	-	-	-	-	-	-	-	X/C	-	9.94
Governmental and Institutional Uses											
Child Care Institution	X/C	-	-	-	-	-	-	-	-	-	9.19
Church or Religious Institution	X	X	X	X	X	X	X	X	X	X	

Uses											
X = Permit from Zoning Administrator S = SUP from Board of Commissioners X/C = Permit from Zoning Administrator; use must meet additional conditions “-“ = not permitted U = Uses determined by underlying zoning district	R-A	R-15	R-8	R-6	O-I	CB	GB	NB	I	LD-CD	Additional Conditions
Pharmacy	-	-	-	-	X	X	X	X	-	-	
Recreational Uses											
Arenas	-	-	-	-	-	-	S	-	-	-	9.9
Assembly Halls, coliseums, armories, ballrooms, reception halls and exhibition buildings	-	-	-	-	-	-	S	-	-	-	9.11
Park and Open Space Areas including Athletic Fields	X	X	X	X	X	X	X	-	-	X	
Planned Recreational Resort	S	-	-	-	-	-	-	-	-	X	9.63
Recreational Facilities, Public	X	X	X	X	X	X	X	-	-	X	
Recreation Services, Indoor	X	X	X	X	X	-	X	-	-	-	
Recreation Services, Outdoor	S	S	-	-	-	-	-	-	-	X	9.68
Recreational Vehicle Park and Campground	S	-	-	-	-	-	-	-	-	X	9.69
Residential Uses											
Accessory Dwelling Unit, Attached	-	X	X	X	-	-	-	-	-	-	
Accessory Dwelling Unit, Detached	X/C	X/C	S	S	-	-	-	-	-	-	9.3
Boarding or Rooming House for up to 3 boarders	X/C	X/C	-	-	-	-	X/C	-	-	-	9.14
Boarding or Rooming House for 4-to 6 boarders	X/C	X/C	-	-	-	-	X/C	-	-	-	9.14
Cluster Subdivisions	X/C	X/C	-	-	-	-	-	-	-	-	9.23
Manufactured Home, Class A	X/C	-	-	X/C	-	-	-	-	-	-	9.48
Manufactured Home, Temporary	X/C	X/C	X/C	X/C	-	-	-	-	-	-	9.49
Manufactured Home Park	-	-	-	S	-	-	-	-	-	-	9.50
Manufactured Home Subdivision	-	-	-	-	-	-	-	-	-	-	
Residential Building, Condominium	S	S	S	S	-	X/C	X/C	X/C	-	X	9.71
Residential Building, Duplex	-	-	-	S	-	X/C	X/C	X/C	-	-	9.72
Residential Building, Multi-family	-	-	-	S	-	S	X/C	X/C	-	-	9.73
Residential Building, Single-family	X	X	X	X	X	X/C	X/C	X/C	-	X	
Residential Building, Townhouse	S	S	S	S	-	S	X/C	X/C	-	X	9.74
Service Uses											
Cemetery	S	-	-	-	-	-	-	-	-	-	9.18
Mausoleum	S	-	-	-	-	-	-	-	-	-	9.18
Personal Services	-	-	-	-	-	X	X	X	X	X	
Services A, Business	-	-	-	-	-	X	X	-	X	X	
Services B, Business	-	-	-	-	-	-	X	-	X	-	
Taxi Cab Stand	-	-	-	-	-	X/C	X/C	-	-	-	9.87
Miscellaneous Uses											
Accessory Communication Antennae	X/C	X/C	X/C	X/C	X/C	X/C	X/C	X/C	X/C	X/C	9.2
Airports	S	-	-	-	-	-	-	-	-	-	9.5

TOWN OF MOUNT GILEAD

Town Hall: 910-439-5111

email: manager@mtgileadnc.com

ZONING MAP AMENDMENT - APPLICATION

ALL sections of this application MUST be filled out, or will be deemed incomplete and rejected by the Planning & Inspections Department.

APPLICATION DATE: 5/12/22 LOCATION / ADDRESS: 410 Julius Chambers Avenue

PROPERTY OWNER: Kathy M. Moody

Phone Number: _____ Email Address: _____

APPLICANT: Kathy Moody

Phone Number: 910-975-5333 Email Address: Kchappel1576@gmail.com

Status of Applicant: Property Owner Developer Legal Representative Other: _____

PARCEL IDs (list all applicable): 7503 05 17 2583

TOTAL NUMBER OF PARCELS: 1 REQUIRED SURVEY PROVIDED: Yes No

TOTAL ACREAGE: 0.44 EXISTING ZONING: Industrial

EXISTING OVERLAY ZONING DISTRICT: Local Historic District (LHO) Watershed Overlay (WSO)

PROPOSED ZONING: R-15

PROPOSED CONDITIONAL ZONING: Yes No PROPOSED PLANNED DEVELOPMENT: Yes No

PROPOSED OVERLAY ZONING DISTRICT: Local Historic District (LHO) Watershed Overlay (WSO)

REASONING (List any proposed conditions): _____

ASSOCIATED LAND USE PLAN AMENDMENT RECORD (ie CZ-20-01 or RZ-20-01): _____

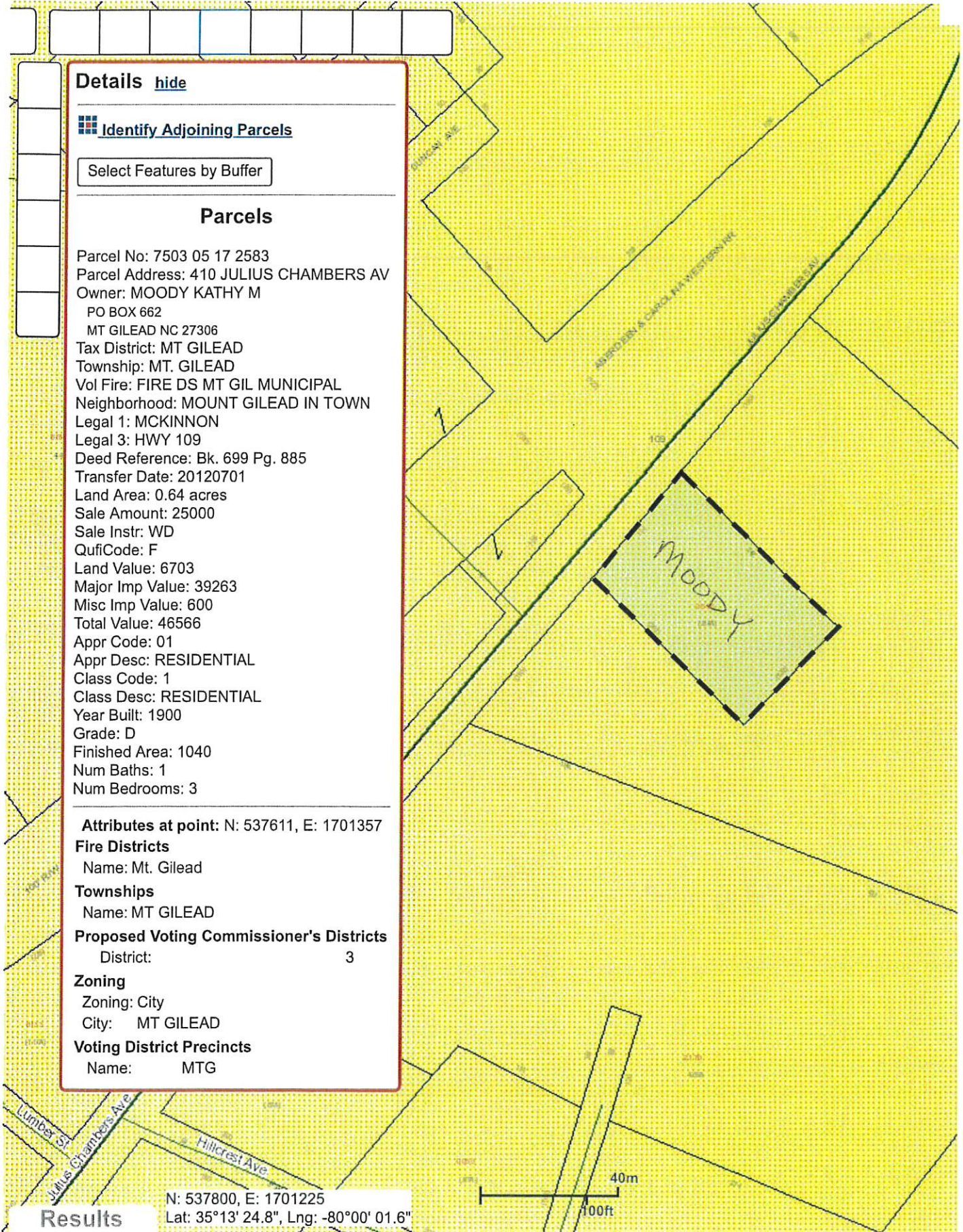
ACKNOWLEDGEMENT: I hereby certify that all information in this application is correct and all work will comply with the State Building Code and other applicable State and local laws, ordinances and regulations. The Planning & Inspections Department will be notified of any changes in the approved plans and specifications for the project permitted herein. I understand if this application is incomplete, a permit will not be issued and no inspections will be performed on the project. By signing below I attest that I have obtained all property owners permission and subcontractors permission to obtain these permits.

APPLICANT NAME: Kathy Moody DATE: 5/12/22

APPLICANT SIGNATURE: Kathy Moody

OWNER NAME: Kathy M. Moody DATE: 5/12/22

OWNER SIGNATURE: Kathy M. Moody



Details [hide](#)

Identify Adjoining Parcels

Select Features by Buffer

Parcels

Parcel No: 7503 05 17 2583
 Parcel Address: 410 JULIUS CHAMBERS AV
 Owner: MOODY KATHY M
 PO BOX 662
 MT GILEAD NC 27306
 Tax District: MT GILEAD
 Township: MT. GILEAD
 Vol Fire: FIRE DS MT GIL MUNICIPAL
 Neighborhood: MOUNT GILEAD IN TOWN
 Legal 1: MCKINNON
 Legal 3: HWY 109
 Deed Reference: Bk. 699 Pg. 885
 Transfer Date: 20120701
 Land Area: 0.64 acres
 Sale Amount: 25000
 Sale Instr: WD
 QufiCode: F
 Land Value: 6703
 Major Imp Value: 39263
 Misc Imp Value: 600
 Total Value: 46566
 Appr Code: 01
 Appr Desc: RESIDENTIAL
 Class Code: 1
 Class Desc: RESIDENTIAL
 Year Built: 1900
 Grade: D
 Finished Area: 1040
 Num Baths: 1
 Num Bedrooms: 3

Attributes at point: N: 537611, E: 1701357

Fire Districts

Name: Mt. Gilead

Townships

Name: MT GILEAD

Proposed Voting Commissioner's Districts

District: 3

Zoning

Zoning: City

City: MT GILEAD

Voting District Precincts

Name: MTG

Results

N: 537800, E: 1701225
 Lat: 35°13' 24.8", Lng: -80°00' 01.6"



Mount Gilead Official Zoning Map

Legend

Municipal Boundary

Municipalities (PTRC)



ETJ Boundary

ETJ Boundary (PTRC)



Roads (NCDOT)

Primary Roads

— Interstate

— US Route

— NC Route

Secondary Roads

— Secondary Route

Other System Roads

--- Projected Route

— Other System Roads

Non-System Roads

— Non-System

Parcels (NC1Map)

Parcels



Mount Gilead Zoning

Zoning UPDATED

□ R-15

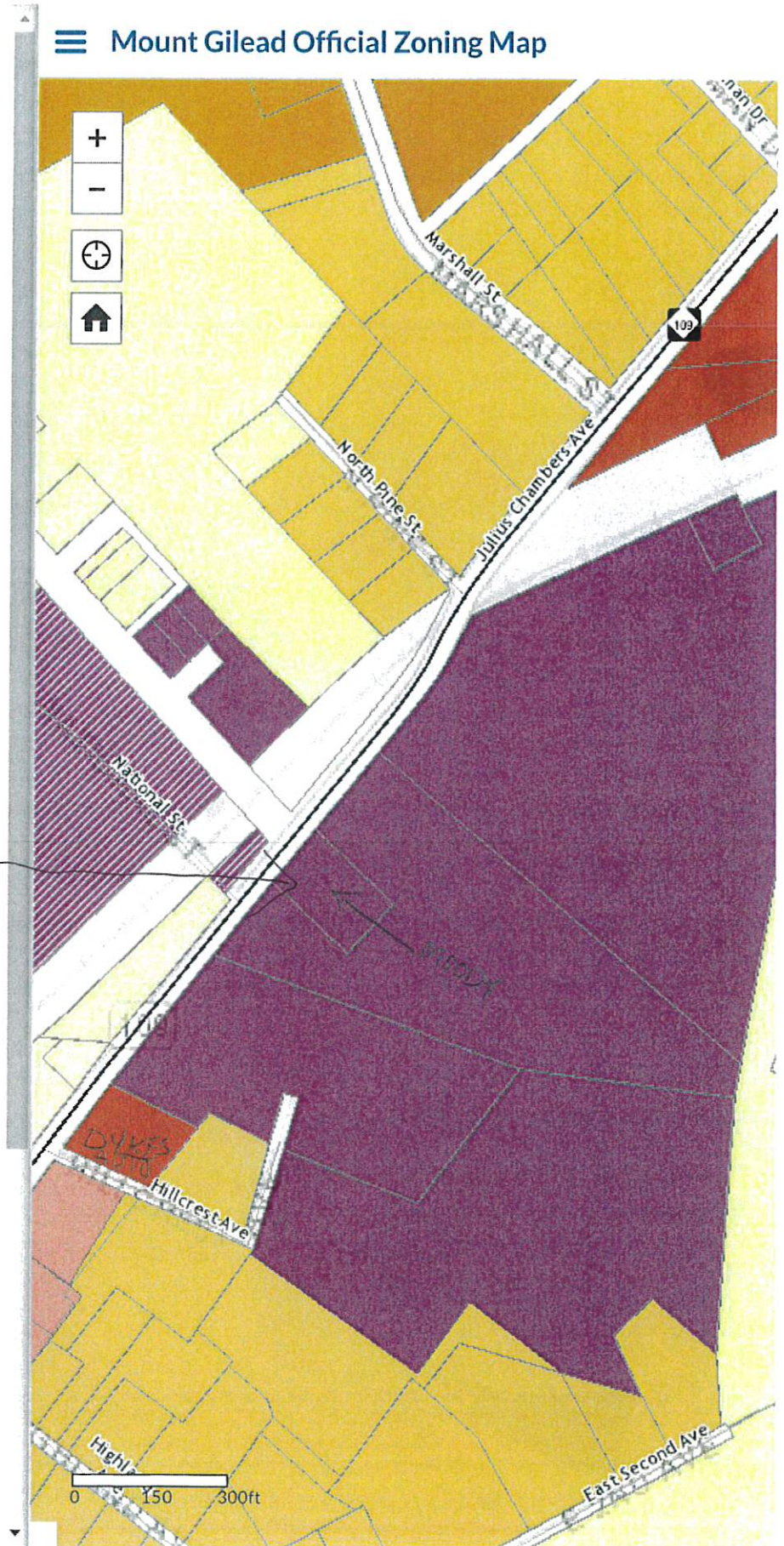
▨ R-15 CU

■ R-8

■ R-6

■ GB

▨ GB CU





TOWN OF MOUNT GILEAD PLANNING BOARD MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306
May 12, 2022

The Mount Gilead Planning Board met Thursday, May 12, 2022 at 5:30 pm at Mount Gilead Town Hall, 110 West Allenton Street, Mount Gilead, North Carolina.

CALL TO ORDER

Mr. David Smith opened the meeting at 5:29 pm. Members present were Mr. Devon Little, Mr. Jim Sharpe, Mrs. Joyce Robinson, Mr. Mitchell Lucas, Mrs. Edwina Martin, Mrs. Jessica Ingram and Mr. Lynn Smith connected via cell phone.

ITEM I. ADOPTION OF AGENDA

ITEM II. APPROVAL OF MINUTES

A. Meeting Minutes – October 28, 2021

ITEM III. PUBLIC COMMENT - None

ITEM IV. OLD BUSINESS - None

ITEM V. NEW BUSINESS

A. Proposed Zoning Ordinance Changes - Mr. Smith welcomed the members and explained the purpose of the proposed zoning changes is to align the Zoning Ordinance and the 2040 Comprehensive Plan. These areas are described as Main Street/Julius Chambers Overlay District. On Main street, from the area of First Baptist Church up to the Parkertown area. On Wadesboro Blvd and Julius Chambers Avenue, from the Dollar General area to the railroad track area.

B. Public Hearing-Proposed Zoning Ordinance Changes – Tracy Turner, Realtor/Developer spoke to the group about interest in a property on West Allenton Street in hopes of having a special events venue. Kathy Moody also requested a change in the zoning map to reclassify her home place from the Industrial District to Residential 15 District.

C. Board Discussion and Action – After discussion, the motions were made to make the changes to Article 4.5 Table of Permitted Uses and all were successfully approved.

ITEM VI. ADJOURNMENT – Meeting was adjourned at 8:20 pm.

DRAFT

**TOWN OF MOUNT GILEAD
2022-2023 FISCAL YEAR
BUDGET WORKSHEET**

6/3/2022

DRAFT

Disp Acct	FY 19-20 Budget	FY 20-21 Budget	FY 21-22 Budget	FY 22-23 Proposed
Fund Or Attrib: 10 GENERAL FUND				
Type: Revenues	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-300-18 PROPERTY TAX-2018	\$ 9,500.00	\$ 7,500.00		\$ 1,000.00
10-300-19 PROPERTY TAX-2019	\$ 460,000.00	\$ 9,500.00	\$ 3,000.00	\$ 1,000.00
10-300-20 PROPERTY TAX-2020	\$ -	\$ 460,000.00	\$ 8,000.00	\$ 3,000.00
10-300-21 PROPERTY TAX - 2021			\$ 475,000.00	\$ 9,000.00
10-300-22 PROPERTY TAX - 2022				\$ 471,460.00
10-305-10 TAX INTEREST & PENALTIES	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
10-305-15 TAX COLLECTION FEE	\$ -	\$ -		
10-305-20 INVESTMENT INTEREST	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
10-309-00 PMT IN LIEU OF TAXES	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00
10-309-30 DELIQ DMV TAX	\$ -	\$ -		
10-310-19 VEHICLE TAX-2019	\$ 43,000.00			
10-310-20 PIPED NATURAL GAS TAX DIST	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
10-310-21 ELECTRIC FRANCHISE TAX DIST	\$ 53,102.00	\$ 49,000.00	\$ 50,000.00	\$ 45,000.00
10-310-22 TELECOMMUNICATIONS TAX DIST	\$ 17,000.00	\$ 12,000.00	\$ 12,000.00	\$ 9,000.00
10-310-23 VIDEO PROGRAMMING TAX DIST	\$ 6,630.00	\$ 6,630.00	\$ 6,000.00	\$ 5,000.00
10-310-30 ARTICLE 40 SALES TAX DIST	\$ 60,000.00	\$ 54,000.00	\$ 60,000.00	\$ 70,000.00
10-310-31 ARTICLE 42 SALES TAX DIST	\$ 32,000.00	\$ 28,800.00	\$ 35,000.00	\$ 45,000.00
10-310-32 ARTICLE 39 SALES TAX DIST	\$ 65,000.00	\$ 58,500.00	\$ 80,000.00	\$ 95,000.00
10-310-33 ARTICLE 44 SALES TAX DIST	\$ -	\$ -		
10-310-34 ARTICLE 44 *524	\$ 26,000.00	\$ 23,400.00	\$ 28,000.00	\$ 35,000.00
10-312-20 VEHICLE TAX-2020	\$ -	\$ 43,000.00	\$ 45,000.00	\$ 15,000.00
10-312-21 VEHICLE TAX 2022				\$ 47,000.00
10-315-10 SOLID WASTE FEES	\$ 74,520.00	\$ 74,500.00	\$ 74,000.00	\$ 75,000.00
10-315-11 SOLID WASTE DISPOSAL TAX DIST	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00
10-315-14 DONATIONS-TENNIS COURTS	\$ -	\$ -		
10-315-15 RENTAL PROPERTY PAYMENTS	\$ 3,000.00	\$ 3,750.00	\$ 3,500.00	\$ 3,900.00
10-315-16 DONATIONS - PARKS & RECREATION	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 17,000.00
10-315-18 DONATIONS - PARK PROGRAM	\$ 10,000.00	\$ -		
10-315-19 POOL - CASH SHORT/OVER	\$ -	\$ -		
10-315-20 POOL - PAVILION RESERVATIONS	\$ 1,200.00	\$ 600.00	\$ 600.00	\$ 700.00
10-315-21 POOL - DRINKS/SNACKS	\$ 1,000.00	\$ 250.00	\$ 300.00	\$ 300.00
10-315-22 POOL - ADMISSION FEES	\$ 1,500.00	\$ 100.00	\$ 200.00	\$ 200.00
10-315-23 POOL - FAMILY MEMBERSHIPS	\$ 200.00	\$ -	\$ -	\$ 100.00
10-315-24 POOL - TRAINING FEES	\$ -	\$ -		
10-315-25 POOL - PARK PROGRAM FEES	\$ 800.00	\$ -		\$ 1,200.00
10-315-27 POOL - PARTY FEES	\$ 300.00	\$ -		\$ 100.00
10-315-28 SWIMMING LESSONS	\$ -	\$ -		

10-315-30 ABC REVENUE	\$ 2,100.00	\$ 3,500.00	\$ 4,000.00	\$ 5,000.00
10-315-31 ABC LAW ENFORCE DIST	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 3,500.00
10-315-32 BEER AND WINE LICENSE	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
10-315-33 FUN DAY DONATIONS	\$ -	\$ -		\$ 5,500.00
10-315-34 FESTIVAL REVENUE	\$ 8,000.00	\$ -		\$ 2,000.00
10-315-35 NC OUTDOOR FESTIVAL VENDOR FEES	\$ -	\$ 2,200.00	\$ 2,000.00	\$ 1,000.00
10-315-36 BEAUTIFICATION DONATIONS	\$ -	\$ -		\$ 1,000.00
10-315-40 CEMETARY PLOT SALES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10-315-50 REDEVELOPMENT CORP. - RENT	\$ 15,600.00	\$ 16,000.00	\$ 10,000.00	\$ 15,000.00
10-315-55 REDEVELOPMENT CORP. - FEES	\$ 500.00	\$ -		
10-315-60 FITNESS CENTER - MEMBERSHIP	\$ -	\$ -		
10-315-70 ALCOHOLIC BEVERAGE TAX DIST	\$ 4,750.00	\$ 4,750.00	\$ 4,500.00	\$ 4,750.00
10-320-00 NCCMT DEBT SETOFF PROCEEDS	\$ 200.00	\$ 100.00	\$ 100.00	\$ 100.00
10-320-20 POWELL BILL FUNDS	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00	\$ 40,000.00
10-320-25 ZONING FEES	\$ 600.00	\$ 600.00	\$ 500.00	\$ 1,000.00
10-320-30 MISCELLANEOUS REVENUE	\$ 1,000.00	\$ 750.00		\$ 500.00
10-320-31 MISCELLANEOUS - REDEVELOP CORP	\$ -	\$ -		
10-320-33 MISCELLANEOUS DONATIONS	\$ 2,650.00	\$ -		
10-320-46 DONATIONS - CHRISTMAS PARADE	\$ -	\$ -		\$ 15,000.00
10-330-10 SALES TAX REFUND	\$ -	\$ -		
10-330-20 CAPITAL CONTRIBUTION	\$ -	\$ -		
10-330-40 HOLD HARMLESS TAX DIST	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00	\$ 80,000.00
10-330-41 TRANS HOLD HARMLESS	\$ -	\$ -		
10-335-01 CONTRIBUTIONS IN LIEU OF TAXES	\$ -	\$ -	\$ 100.00	\$ 100.00
10-340-10 DRUG FUNDS	\$ -	\$ -		
10-340-14 NCLM SOFT BODY ARMOR	\$ 750.00	\$ 500.00		
10-340-15 GOV. HIGHWAY SAFETY	\$ 17,495.00	\$ -		
10-340-25 EQUIPMENT GRANT #1	\$ 24,000.00	\$ 12,175.00	\$ 22,300.00	\$ 25,000.00
10-340-30 POLICE CALENDAR SALES	\$ -	\$ -		\$ 1,000.00
10-340-40 POLICE MISCELLANEOUS	\$ -	\$ -	\$ 20,755.00	
10-340-42 SHOP WITH COP PROGRAM	\$ 2,000.00	\$ -	\$ 3,000.00	\$ 3,500.00
10-340-46 DONATIONS - POLICE DEPT.	\$ 500.00	\$ 2,500.00		\$ 500.00
10-340-47 POLICE REPORTS	\$ 100.00	\$ 450.00	\$ 300.00	\$ 300.00
10-350-00 DISPOSAL OF CAPITAL ASSETS	\$ 2,000.00	\$ 2,000.00		
10-350-40 COURT FEES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
10-350-50 FIRE DEPARTMENT GRANT	\$ -	\$ -		\$ 10,000.00
10-350-52 FIRE DEPARTMENT RESERVATIONS	\$ 100.00	\$ 200.00	\$ 200.00	\$ 300.00
10-360-10 APPROPRIATED FUND BALANCE	\$ 229,411.00	\$ 230,792.00	\$ 791,155.00	\$ 331,043.00
10-360-20 APPROPRIATED FB-POWELL BILL	\$ 60,000.00	\$ -	\$ 49,337.00	\$ 50,000.00
10-399-50 DONATIONS - POOL	\$ -	\$ -		
10-399-51 DONATIONS TO FIRE DEPT	\$ -	\$ -		\$ 500.00
10-399-52 COUNTY FIRE FUNDING	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
10-399-99 CASH SHORT AND OVER	\$ -	\$ -		
	\$ 1,388,008.00	\$ 1,263,247.00	\$ 1,943,747.00	\$ 1,589,953.00

Type: Expenses				
Dept: 400 - ADMIN	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-400-02 SALARIES	\$ 48,000.00	\$ 70,000.00	\$ 72,844.00	\$ 74,000.00
10-400-03 MERIT INCENTIVE BONUS	\$ 300.00	\$ 300.00	\$ 450.00	\$ 4,250.00
10-400-04 FICA	\$ 3,700.00	\$ 5,400.00	\$ 5,573.00	\$ 6,000.00
10-400-06 RETIREMENT	\$ 4,500.00	\$ 8,900.00	\$ 8,319.00	\$ 8,700.00
10-400-08 GROUP HEALTH INS	\$ 9,300.00	\$ 9,600.00	\$ 10,507.00	\$ 10,550.00
10-400-09 401K MATCH	\$ 2,400.00	\$ 3,500.00	\$ 3,643.00	\$ 3,700.00
10-400-14 TRAVEL/TRAINING	\$ 7,000.00	\$ 6,000.00	\$ 5,000.00	\$ 6,000.00
10-400-15 CAR ALLOWANCE	\$ 2,000.00	\$ 2,000.00	\$ 1,800.00	\$ 2,100.00
10-400-18 DUES/SUBSCRIPTIONS	\$ 3,500.00	\$ 3,500.00	\$ 1,800.00	\$ 1,800.00
10-400-22 SUPPLIES	\$ 4,300.00	\$ 4,500.00	\$ 4,000.00	\$ 4,500.00
10-400-23 EQUIPMENT < \$5000	\$ 4,000.00	\$ 1,000.00	\$ 4,500.00	\$ 5,000.00
10-400-26 CONTRACTED SERVICES	\$ 9,039.00	\$ 9,500.00	\$ 18,000.00	\$ 4,000.00
10-400-28 TELEPHONE/POSTAGE	\$ 3,100.00	\$ 3,500.00	\$ 4,000.00	\$ 6,000.00
10-400-30 UTILITIES	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,500.00
10-400-32 PRINTING/ADVERTISING	\$ 500.00	\$ 500.00	\$ 500.00	\$ 600.00
10-400-34 BUILDING/GROUNDS MAINTENANCE	\$ 3,200.00	\$ 3,000.00	\$ 15,000.00	\$ 10,000.00
10-400-40 PROFESSIONAL FEES/SRV CHG	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	\$ 8,000.00
10-400-54 INSURANCE/BONDS	\$ 18,711.00	\$ 20,000.00	\$ 20,000.00	\$ 23,000.00
10-400-56 CAPITAL OUTLAY	\$ -	\$ -		
10-400-58 EQUIPMENT RENTAL	\$ 3,500.00	\$ 3,500.00	\$ 3,100.00	\$ 3,600.00
10-400-74 MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
10-400-80 WORKERS COMPENSATION	\$ 9,950.00	\$ 11,000.00	\$ 10,300.00	\$ 10,500.00
	\$ 155,000.00	\$ 183,700.00	\$ 205,336.00	\$ 199,300.00
Dept: 450 - STREETS & GROUNDS	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-450-02 SALARIES	\$ 28,000.00		\$ 32,336.00	\$ 33,000.00
10-450-03 MERIT INCENTIVE BONUS	\$ 100.00		\$ 313.00	\$ 2,020.00
10-450-04 FICA	\$ 2,200.00		\$ 2,474.00	\$ 2,524.50
10-450-06 RETIREMENT	\$ 2,400.00		\$ 3,076.00	\$ 3,700.00
10-450-08 GROUP HEALTH INS	\$ 3,700.00		\$ 5,604.00	\$ 5,900.00
10-450-09 401K MATCH	\$ 1,400.00		\$ 1,347.00	\$ 1,400.00
10-450-22 SUPPLIES	\$ 7,000.00		\$ 10,000.00	\$ 10,000.00
10-450-24 AUTO SUPPLIES	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00
10-450-25 VEHICLE MAINTENANCE	\$ 4,000.00		\$ 5,000.00	\$ 5,000.00
10-450-26 GASOLINE	\$ 3,500.00		\$ 4,000.00	\$ 7,000.00
10-450-30 UTILITIES	\$ 25,000.00		\$ 24,000.00	\$ 24,000.00
10-450-32 PRINTING/ADVERTISING	\$ -			\$ 500.00
10-450-33 MAINT SUPPLIES/EQUIP < \$5000	\$ 6,800.00	\$ -	\$ 5,000.00	\$ 7,000.00
10-450-35 MAINTENANCE	\$ 35.00	\$ 3,000.00	\$ 13,000.00	\$ 15,000.00
10-450-38 MTG BEAUTIFICATION EXPENSE	\$ 5,250.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
10-450-42 MAIN ST STORMWATER PROF FEES	\$ -		\$ 43,000.00	
10-450-43 MAIN ST STORMWATER CONST. FEES			\$ 229,463.00	
10-450-56 CAPITAL OUTLAY EQUIPMENT	\$ 17,000.00		\$ 12,000.00	\$ 50,000.00
10-450-57 LEASE PURCHASE	\$ -			
10-450-74 MISCELLANEOUS	\$ -			\$ 2,000.00
10-450-75 CHRISTMAS PREPARATIONS	\$ 615.00	\$ 3,500.00	\$ 12,000.00	\$ 10,000.00
	\$ 108,000.00	\$ 11,500.00	\$ 408,613.00	\$ 190,044.50

Dept: 460 - PLANNING	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-460-22 SUPPLIES	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 500.00
10-460-28 TELEPHONE/POSTAGE	\$ -	\$ -		
10-460-32 PRINTING/ADVERTISING	\$ 1,400.00	\$ 350.00	\$ 1,000.00	\$ 750.00
10-460-46 CONTRACTED SERVICES	\$ 45,950.00	\$ 30,000.00	\$ 15,000.00	\$ 18,000.00
10-460-74 MISCELLANEOUS	\$ -	\$ -		
10-460-80 DEMOLITION/REMOVAL	\$ -	\$ 15,000.00	\$ 8,000.00	\$ 8,000.00
	\$ 49,350.00	\$ 45,850.00	\$ 24,500.00	\$ 27,250.00
Dept: 470 - SOLID WASTE	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-470-44 SOLID WASTE DISPOSAL	\$ 74,900.00	\$ 77,400.00	\$ 77,400.00	\$ 79,900.00
10-470-50 YARD DEBRIS/BULK GOODS DISPOSAL	\$ 14,500.00	\$ 15,000.00	\$ 15,000.00	\$ 16,000.00
10-470-74 MISCELLANEOUS	\$ -	\$ -		
	\$ 89,400.00	\$ 92,400.00	\$ 92,400.00	\$ 95,900.00
Dept: 500 - PARKS & RECREATION	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-500-03 POOL WORKER SALARIES	\$ 32,000.00	\$ 8,000.00	\$ 25,000.00	\$ 45,000.00
10-500-04 FICA	\$ 2,448.00	\$ 612.00	\$ 2,000.00	\$ 3,442.50
10-500-14 TRAINING/CERTIFICATIONS	\$ -	\$ -	\$ 1,000.00	\$ 2,000.00
10-500-20 UNIFORMS	\$ -	\$ -		\$ 1,000.00
10-500-22 SUPPLIES	\$ 7,500.00	\$ 6,000.00	\$ 7,000.00	\$ 8,000.00
10-500-23 SNACKS/CONCESSIONS	\$ 1,500.00	\$ 500.00	\$ 600.00	\$ 750.00
10-500-28 TELEPHONE/POSTAGE	\$ 800.00	\$ 2,000.00	\$ 500.00	\$ 500.00
10-500-30 UTILITIES	\$ 12,300.00	\$ 13,000.00	\$ 13,000.00	\$ 12,000.00
10-500-32 PRINTING/ADVERTISING	\$ -	\$ -	\$ 500.00	\$ 500.00
10-500-33 EQUIPMENT <\$5000	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 3,000.00
10-500-34 MAINTENANCE	\$ 6,000.00	\$ 4,000.00	\$ 7,000.00	\$ 7,000.00
10-500-38 PARK PROGRAM EXPENSE	\$ 2,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
10-500-39 TENNIS COURT EXPENSE	\$ -	\$ -		
10-500-40 NC OUTDOOR FESTIVAL EXPENSE	\$ 8,500.00	\$ 10,000.00	\$ 10,000.00	\$ 13,000.00
10-500-56 CAPITAL OUTLAY EQUIPMENT	\$ 53,000.00	\$ -		
10-500-74 MISCELLANEOUS	\$ -	\$ -		\$ 1,000.00
10-500-75 CONTRACTED SERVICES	\$ 4,200.00	\$ 6,000.00	\$ 8,000.00	
10-500-76 MISCELLANEOUS RECREATION	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	\$ 139,748.00	\$ 60,612.00	\$ 85,600.00	\$ 100,192.50

Dept: 550 - POLICE	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-550-01 OVERTIME	\$ 9,500.00	\$ 9,500.00	\$ 10,000.00	\$ 10,500.00
10-550-02 SALARIES	\$ 262,000.00	\$ 350,000.00	\$ 322,482.00	\$ 357,000.00
10-550-03 MERIT INCENTIVE BONUS	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00	\$ 21,050.00
10-550-04 FICA	\$ 20,000.00	\$ 27,000.00	\$ 26,124.00	\$ 27,000.00
10-550-05 RESERVE OFFICERS PAY	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 20,000.00
10-550-06 RETIREMENT	\$ 25,000.00	\$ 46,000.00	\$ 38,827.00	\$ 42,000.00
10-550-08 GROUP HEALTH INS	\$ 54,000.00	\$ 57,000.00	\$ 56,035.00	\$ 59,000.00
10-550-09 401K MATCH	\$ 14,000.00	\$ 18,000.00	\$ 16,125.00	\$ 18,000.00
10-550-10 HOLIDAY PAY	\$ 6,500.00	\$ 11,500.00	\$ 11,500.00	\$ 10,000.00
10-550-14 TRAVEL/TRAINING	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,000.00
10-550-20 UNIFORMS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00
10-550-22 SUPPLIES	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00
10-550-23 EQUIPMENT	\$ 11,000.00	\$ 13,000.00	\$ 11,000.00	\$ 6,500.00
10-550-24 AUTO SUPPLIES	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10-550-25 VEHICLE MAINTENANCE	\$ 6,000.00	\$ 6,000.00	\$ 8,000.00	\$ 6,000.00
10-550-26 GASOLINE	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 15,000.00
10-550-28 TELEPHONE/POSTAGE	\$ 2,500.00	\$ 3,000.00	\$ 3,400.00	\$ 5,500.00
10-550-30 UTILITIES	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 6,000.00
10-550-32 PRINTING/ADVERTISING	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
10-550-34 BUILDING/GROUNDS MAINTENANCE	\$ 5,500.00	\$ 3,000.00	\$ 30,000.00	\$ 5,000.00
10-550-35 SAFETY PROGRAM	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
10-550-38 POLICE DONATION EXPENSE	\$ 2,700.00	\$ 3,700.00	\$ 3,000.00	\$ 3,000.00
10-550-40 SOFTWARE SUPPORT	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
10-550-41 PROFESSIONAL SERVICES/FEES	\$ -	\$ -	\$ -	
10-550-42 CONTRACTED SERVICES	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
10-550-52 DRUG PROGRAM	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
10-550-53 DUES/SUBSCRIPTIONS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10-550-55 CAPITAL OUTLAY - BLDG IMP.	\$ -	\$ 16,000.00		
10-550-56 CAPITAL OUTLAY	\$ 60,550.00	\$ 20,000.00		
10-550-59 APPLICANT PROCESSING	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$ 500.00
10-550-60 EQUIPMENT GRANT	\$ -	\$ 12,500.00	\$ 22,300.00	\$ 20,000.00
10-550-74 MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
10-550-77 LEASE PURCHASE - CAR	\$ 20,350.00	\$ -	\$ 82,972.00	
	\$ 566,550.00	\$ 661,150.00	\$ 708,115.00	\$ 650,050.00

Dept: 600 - FIRE	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-600-02 SALARIES			\$ 9,000.00	\$ 17,500.00
10-600-04 FICA			\$ 689.00	\$ 1,339.00
10-600-06 RETIREMENT/PENSION	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10-600-08 ACCIDENT & HEALTH POLICY	\$ 2,795.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10-600-10 A D & D INSURANCE	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
10-600-18 DUES/SUBSCRIPTIONS	\$ 1,000.00	\$ 1,000.00	\$ 800.00	\$ 500.00
10-600-22 SUPPLIES	\$ 1,600.00	\$ 1,600.00	\$ 1,000.00	\$ 1,000.00
10-600-24 AUTO SUPPLIES	\$ -	\$ -		
10-600-25 VEHICLE MAINTENANCE	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 5,000.00
10-600-26 GASOLINE	\$ 2,000.00	\$ 3,000.00	\$ 4,000.00	\$ 5,000.00
10-600-28 TELEPHONE/POSTAGE	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
10-600-30 UTILITIES	\$ 5,000.00	\$ 5,750.00	\$ 5,800.00	\$ 6,000.00
10-600-34 BUILDING/GROUNDS MAINTENANCE	\$ 1,250.00	\$ 1,500.00	\$ 11,000.00	\$ 36,000.00
10-600-42 CONTRACTED SERVICES	\$ 6,305.00	\$ 13,000.00	\$ 10,000.00	\$ 12,000.00
10-600-56 CAPITAL OUTLAY	\$ 5,750.00	\$ -		
10-600-60 ESCROW TRUCK FUND	\$ 25,000.00	\$ 25,000.00	\$ 35,000.00	\$ 35,000.00
10-600-70 DONATION TO FIRE DEPARTMENT	\$ -	\$ -		
10-600-72 ANNUAL BANQUET	\$ 5,000.00	\$ 5,000.00	\$ 4,500.00	\$ 5,000.00
10-600-74 MISCELLANEOUS	\$ -	\$ 500.00	\$ 500.00	
10-600-75 DOI GRANT MATCH	\$ 4,000.00	\$ 4,000.00	\$ 10,000.00	\$ 10,000.00
10-600-77 COUNTY FIRE FUNDING EXPENSE	\$ 35,000.00	\$ 35,000.00	\$ 54,000.00	\$ 35,000.00
	\$ 98,800.00	\$ 105,950.00	\$ 157,389.00	\$ 176,439.00
Dept: 630 - REDEVELOPMENT CORP	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-630-20 OPERATIONS	\$ 18,809.00	\$ 16,000.00	\$ 25,000.00	\$ 10,000.00
10-630-74 MISCELLANEOUS	\$ -	\$ -		\$ 1,000.00
10-630-80 PRINCIPAL	\$ 7,740.00	\$ -		
10-630-81 INTEREST	\$ 651.00	\$ -		
	\$ 27,200.00	\$ 16,000.00	\$ 25,000.00	\$ 11,000.00
Dept: 650 POWELL BILL	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-650-15 STREET MAINTENANCE	\$ 98,000.00	\$ 38,000.00	\$ 60,000.00	\$ 50,000.00
10-650-24 AUTO SUPPLIES	\$ -	\$ -		
10-650-26 GASOLINE	\$ -	\$ -		
10-650-56 CAPITAL OUTLAY EQUIPMENT	\$ -	\$ -		
10-650-82 POWELL BILL RESERVE FUND	\$ -	\$ -		
	\$ 98,000.00	\$ 38,000.00	\$ 60,000.00	\$ 50,000.00
Dept: 700 - CEMETERY	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-700-15 BUILDING/GROUNDS MAINTENANCE	\$ 4,000.00	\$ 3,000.00	\$ 29,000.00	\$ 7,000.00
10-700-30 UTILITIES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
10-700-46 CONTRACTED SERVICES	\$ -	\$ 10,000.00		
10-700-74 MISCELLANEOUS	\$ -	\$ -		\$ 500.00
	\$ 4,500.00	\$ 13,500.00	\$ 29,500.00	\$ 8,000.00

	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
Dept: 800 - GOVERNING BODY				
10-800-02 SALARIES	\$ 9,360.00	\$ 9,360.00	\$ 9,360.00	\$ 9,360.00
10-800-04 FICA	\$ 750.00	\$ 750.00	\$ 717.00	\$ 717.00
10-800-09 ELECTION EXPENSE	\$ 4,400.00		\$ 5,000.00	
10-800-14 TRAVEL/TRAINING	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
10-800-18 DUES/SUBSCRIPTIONS	\$ 1,000.00	\$ 2,000.00	\$ 2,600.00	\$ 1,600.00
10-800-22 SUPPLIES	\$ 1,250.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
10-800-32 PRINTING/ADVERTISING	\$ 1,100.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
10-800-40 PROFESSIONAL FEES/SRV CHG	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10-800-41 ATTORNEY FEES	\$ 1,000.00	\$ 3,000.00	\$ 5,000.00	\$ 2,500.00
10-800-42 AUDIT FEES	\$ 8,500.00	\$ 8,500.00	\$ 8,000.00	\$ 13,000.00
10-800-57 MISCELLANEOUS	\$ 1,300.00	\$ 1,000.00	\$ 2,500.00	\$ 3,000.00
10-800-80 FACADE GRANT	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10-800-81 CONTRIBUTION - RED CROSS	\$ 250.00	\$ 250.00	\$ 250.00	\$ 500.00
10-800-82 CONTRIBUTION-CHRISTMAS ON THE SQUARE	\$ 600.00	\$ 600.00	\$ 650.00	\$ 650.00
10-800-84 CONTRIBUTION-PIEDMONT TRIAD COUNCIL	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
10-800-85 CONTRIBUTIONS-HIGHLAND CTR	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00
10-800-87 CONTRIBUTIONS-HIGHLAND SUMMER	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10-800-89 CONTRIBUTION-DIXIE YOUTH/BABE RUTH	\$ -	\$ -		\$ 1,000.00
10-800-92 CONTRIBUTION-COMM. APPEARANCE BRD	\$ -	\$ -		\$ 1,500.00
10-800-93 CONTRIBUTION-PARKS AND REC COMM.	\$ -	\$ -		\$ 1,500.00
10-800-94 CONTRIBUTIONS - FOOD PANTRY	\$ 500.00	\$ -	\$ 1,000.00	\$ 1,500.00
10-800-95 CONTRIBUTION-SOCCER (MSA - SOCCER ASSOC)	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
	\$ 41,060.00	\$ 39,510.00	\$ 49,627.00	\$ 53,377.00
Dept: 850 - LIBRARY				
10-850-10 CONTRIBUTIONS - LIBRARY	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
10-850-15 BUILDING/GROUNDS MAINTENANCE	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 20,000.00
10-850-30 UTILITIES	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	\$ 10,400.00	\$ 10,400.00	\$ 11,400.00	\$ 28,400.00
	\$ 1,388,008.00	\$ 1,278,572.00	\$ 1,857,480.00	\$ 1,589,953.00

Fund Or Attrib: 20 ENTERPRISE FUND				
Type: Revenues				
Dept: 300 - Revenues				
20-300-04 CTY MONITORING FEE	\$ 11,061.00	\$ 11,061.00	\$ 11,000.00	
20-300-05 SEWER COLLECTIONS - COUNTY	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
20-300-10 SEWER COLLECTIONS - TOWN	\$ 360,000.00	\$ 360,000.00	\$ 367,000.00	\$ 380,000.00
20-300-11 RETURNED CHECK FEES	\$ -	\$ -		\$ 70.00
20-300-20 SEWER TAP FEES - IN TOWN	\$ -	\$ -		\$ 5,000.00
20-300-95 TRANSFER FROM DEBT SERVICE FUND	\$ 27,250.00	\$ 27,250.00	\$ 27,250.00	\$ 27,250.00
20-310-10 WATER SALE REVENUES	\$ 205,000.00	\$ 205,000.00	\$ 207,000.00	\$ 211,650.00
20-310-20 WATER TAP FEES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
20-310-30 RECONNECT FEES	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 5,000.00
20-310-40 CONNECTION FEES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
20-310-50 TAMPERING PENALTY FEES	\$ -	\$ -		\$ 250.00
20-310-60 LATE FEES	\$ 11,000.00	\$ 11,000.00	\$ 10,000.00	\$ 11,000.00
20-311-00 MISCELLANEOUS REFUNDS	\$ -	\$ -		
20-320-05 NCCMT - INTEREST INCOME	\$ -	\$ 2,058.00	\$ 1,000.00	\$ 1,500.00
20-320-10 APPROPRIATED FUND BALANCE	\$ 166,575.00	\$ 147,750.00	\$ 297,350.00	\$ 270,654.00
20-320-30 MISCELLANEOUS	\$ -	\$ -		\$ 1,000.00
20-320-33 MISC DONATIONS	\$ -	\$ -		
20-330-00 SEWER TAP FEES - TILLERY TRADI	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 24,000.00
20-330-05 SEWER TAP FEES - OUT OF TOWN	\$ -	\$ -		\$ 5,000.00
20-330-08 - MOHAWK SEWER FEES				
20-385-00 APPROPRIATED FUND BALANCE	\$ -	\$ -		
	\$ 1,290,386.00	\$ 1,283,619.00	\$ 1,440,100.00	\$ 1,449,374.00

Type: Expenses				
Dept: 400 - ADMIN	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
20-400-02 SALARIES	\$ 98,000.00	\$ 108,000.00	\$ 106,115.00	\$ 110,000.00
20-400-03 MERIT INCENTIVE BONUS	\$ 550.00	\$ 550.00	\$ 750.00	\$ 6,600.00
20-400-04 FICA	\$ 8,000.00	\$ 9,000.00	\$ 8,118.00	\$ 8,415.00
20-400-06 RETIREMENT	\$ 9,000.00	\$ 14,000.00	\$ 12,119.00	\$ 12,700.00
20-400-08 GROUP HEALTH INS	\$ 17,000.00	\$ 17,000.00	\$ 17,511.00	\$ 17,500.00
20-400-09 401K MATCH	\$ 5,000.00	\$ 6,000.00	\$ 5,306.00	\$ 5,600.00
20-400-12 INSURANCE-BONDS	\$ 28,750.00	\$ 30,000.00	\$ 28,000.00	\$ 28,000.00
20-400-16 TRAVEL/TRAINING	\$ 7,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
20-400-20 UNIFORMS	\$ -			\$ 1,000.00
20-400-22 SUPPLIES	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
20-400-23 EQUIPMENT < \$5000	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 8,800.00
20-400-28 TELEPHONE/POSTAGE	\$ 6,400.00	\$ 6,400.00	\$ 6,500.00	\$ 7,000.00
20-400-30 UTILITIES	\$ 4,050.00	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00
20-400-32 PRINTING/ADVERTISING	\$ 350.00	\$ 350.00	\$ 500.00	\$ 500.00
20-400-34 BUILDING/GROUNDS MAINTENANCE	\$ 3,000.00	\$ 3,000.00	\$ 15,000.00	\$ 10,000.00
20-400-40 PROFESSIONAL FEES/ SRV CHG	\$ 15,000.00	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00
20-400-56 CAPITAL OUTLAY	\$ -	\$ -		
20-400-59 EQUIPMENT RENTAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20-400-73 AUDIT FEES	\$ 14,950.00	\$ 16,000.00	\$ 16,000.00	\$ 18,000.00
20-400-74 MISCELLANEOUS	\$ 2,017.00	\$ 2,000.00	\$ 1,000.00	\$ 1,500.00
20-400-76 DUES/SUBSCRIPTIONS	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00
20-400-80 CTY MONITOR PAYMENT	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,650.00
20-400-85 REFUNDS	\$ -			
	\$ 258,567.00	\$ 275,800.00	\$ 270,919.00	\$ 284,765.00

Dept: 410 - WATER DISTRIBUTION	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
20-410-02 SALARIES	\$ 44,000.00	\$ 64,000.00	\$ 64,672.00	\$ 65,000.00
20-410-03 MERIT INCENTIVE BONUS	\$ 500.00	\$ 500.00	\$ 640.00	\$ 3,890.00
20-410-04 FICA	\$ 4,000.00	\$ 5,000.00	\$ 4,948.00	\$ 4,900.00
20-410-06 RETIREMENT	\$ 4,000.00	\$ 8,000.00	\$ 6,151.00	\$ 7,300.00
20-410-08 GROUP HEALTH INS	\$ 11,000.00	\$ 12,000.00	\$ 11,208.00	\$ 11,800.00
20-410-09 401K MATCH	\$ 3,000.00	\$ 4,000.00	\$ 2,694.00	\$ 3,200.00
20-410-14 TRAVEL/TRAINING	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 1,000.00
20-410-20 UNIFORMS	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 5,000.00
20-410-22 SUPPLIES	\$ 12,000.00	\$ 12,500.00	\$ 13,000.00	\$ 10,000.00
20-410-23 EQUIPMENT < \$5000	\$ 3,400.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
20-410-25 VEHICLE MAINTENANCE	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
20-410-32 PRINTING/ADVERTISING	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00
20-410-34 BLDGS/GROUNDS MAINTENANCE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
20-410-35 SAFETY PROGRAM	\$ 300.00	\$ 300.00	\$ 600.00	\$ 600.00
20-410-36 EQUIPMENT MAINTENANCE	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 3,000.00
20-410-40 PROFESSIONAL FEES/SRV CHG	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
20-410-46 WATER PURCHASE FOR RESALE	\$ 115,000.00	\$ 119,000.00	\$ 122,000.00	\$ 122,000.00
20-410-53 DUES/SUBSCRIPTIONS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20-410-56 CAPITAL OUTLAY	\$ 16,500.00	\$ 30,000.00	\$ 28,000.00	\$ 4,152.00
20-410-57 LEASE PURCHASE	\$ -			
20-410-74 MISCELLANEOUS	\$ -			
20-410-75 CONTRACTED SERVICES	\$ 211,075.00	\$ -	\$ 15,000.00	\$ 36,000.00
	\$ 441,275.00	\$ 277,800.00	\$ 296,413.00	\$ 294,342.00

Dept: 415 - WASTEWATER COLLECTION	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
20-415-02 SALARIES	\$ 44,000.00	\$ 64,000.00	\$ 64,672.00	\$ 65,000.00
20-415-03 MERIT INCENTIVE BONUS	\$ 270.00	\$ 300.00	\$ 640.00	\$ 3,890.00
20-415-04 FICA	\$ 4,000.00	\$ 5,000.00	\$ 4,948.00	\$ 4,900.00
20-415-06 RETIREMENT	\$ 4,000.00	\$ 8,000.00	\$ 6,151.00	\$ 7,300.00
20-415-08 GROUP HEALTH INS	\$ 11,000.00	\$ 12,000.00	\$ 11,208.00	\$ 11,800.00
20-415-09 401K MATCH	\$ 3,000.00	\$ 4,000.00	\$ 2,694.00	\$ 3,200.00
20-415-14 TRAVEL/TRAINING	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
20-415-20 UNIFORMS	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 5,000.00
20-415-22 SUPPLIES	\$ 9,500.00	\$ 6,000.00	\$ 10,000.00	\$ 15,000.00
20-415-23 EQUIPMENT < \$5000	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
20-415-24 AUTO SUPPLIES	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
20-415-25 VEHICLE MAINTENANCE	\$ 4,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
20-415-26 MAINTENANCE SUPPLIES	\$ 10,000.00	\$ 7,500.00	\$ 2,000.00	\$ 3,000.00
20-415-28 TELEPHONE/POSTAGE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20-415-29 GASOLINE	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
20-415-30 UTILITIES	\$ 28,000.00	\$ 36,000.00	\$ 36,000.00	\$ 35,000.00
20-415-35 SAFETY PROGRAM	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
20-415-36 EQUIPMENT MAINTENANCE	\$ 25,000.00	\$ 25,000.00	\$ 13,000.00	\$ 30,000.00
20-415-37 TWIN HARBOR SEWER MAINTENANCE	\$ -			\$ 30,000.00
20-415-40 PROFESSIONAL FEES/SRV CHG	\$ 10,000.00	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00
20-415-48 FINES/PENALTIES/FEES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
20-415-53 DUES/SUBSCRIPTIONS	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00
20-415-56 CAPITAL OUTLAY EQUIPMENT	\$ 39,000.00	\$ 41,000.00	\$ 15,000.00	\$ 4,152.00
20-415-57 LEASE PURCHASE	\$ -			
20-415-58 CAPITAL OUTLAY SEWER LINE	\$ -			
20-415-74 MISCELLANEOUS	\$ 380.00	\$ 500.00	\$ 500.00	\$ 30,000.00
20-415-75 COUNTY SEWER COLLECTION FEES	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
20-415-76 CONTRACTED SERV	\$ 13,500.00	\$ 18,000.00	\$ 18,200.00	\$ 20,000.00
	\$ 252,450.00	\$ 278,600.00	\$ 233,313.00	\$ 314,542.00

Dept: 420 - WWTP	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
20-420-02 SALARIES	\$ 49,000.00	\$ 60,000.00	\$ 50,270.00	\$ 55,200.00
20-420-03 MERIT INCENTIVE BONUS	\$ 200.00	\$ 200.00	\$ 300.00	\$ 3,160.00
20-420-04 FICA	\$ 4,000.00	\$ 5,000.00	\$ 3,846.00	\$ 4,223.00
20-420-06 RETIREMENT	\$ 5,000.00	\$ 7,000.00	\$ 5,741.00	\$ 6,200.00
20-420-08 GROUP HEALTH INS	\$ 8,000.00	\$ 8,000.00	\$ 7,005.00	\$ 7,400.00
20-420-09 401K MATCH	\$ 3,000.00	\$ 3,000.00	\$ 2,514.00	\$ 2,800.00
20-420-14 TRAVEL/TRAINING	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
20-420-22 SUPPLIES	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
20-420-23 EQUIPMENT < \$5000	\$ 2,000.00	\$ -	\$ 1,200.00	\$ 1,200.00
20-420-25 VEHICLE MAINTENANCE	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20-420-26 MAINTENANCE SUPPLIES	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00
20-420-28 TELEPHONE/POSTAGE	\$ 1,250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
20-420-29 GASOLINE	\$ 20,000.00	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
20-420-30 UTILITIES	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
20-420-32 PRINTING/ADVERTISING	\$ -			
20-420-34 BUILDING/GROUNDS MAINTENANCE	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20-420-35 SAFETY PROGRAM	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
20-420-36 EQUIPMENT MAINTENANCE	\$ 12,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
20-420-40 PROFESSIONAL FEES/SRV CHG	\$ 2,400.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
20-420-44 SOLID WASTE DISPOSAL	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00	\$ 5,000.00
20-420-53 DUES/SUBSCRIPTIONS	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
20-420-55 CAPITAL OUTLAY	\$ 21,600.00	\$ 16,000.00	\$ 32,000.00	\$ 32,000.00
20-420-56 CAPITAL OUTLAY EQUIPMENT	\$ -			\$ 48,152.00
20-420-57 LEASE PURCHASE	\$ -			
20-420-66 LAGOONS	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 12,000.00
20-420-68 SLUDGE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20-420-72 LABORATORY FEES	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 20,000.00
20-420-73 LABORATORY EQUIPMENT	\$ -			
20-420-76 FINES/PENALTIES/FEES	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
20-420-77 CONTRACTED SERVICES	\$ 1,750.00	\$ 2,000.00	\$ 12,000.00	\$ 4,315.00
	\$ 240,300.00	\$ 391,050.00	\$ 259,476.00	\$ 314,750.00
Dept: 900 - DEBT SERVICE	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
20-900-80 DEBT SERV PRINC WWTP	\$ 16,000.00	\$ 17,000.00	\$ 165,000.00	\$ 163,000.00
20-900-81 DEBT SERV INT WWTP	\$ 24,569.00	\$ 23,144.00	\$ 25,000.00	\$ 21,000.00
20-900-90 DEBT SERV PRINC-WATER MAIN PROJECT	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 12,000.00
20-900-91 DEBT SERV INT-WATER MAIN PROJECT	\$ 16,250.00	\$ 16,250.00	\$ 16,250.00	\$ 15,000.00
20-900-95 TRANSFER TO FUND 22	\$ 2,725.00	\$ 2,725.00	\$ 2,725.00	\$ 2,725.00
20-900-96 TRANSFER TO FUND 21	\$ 27,250.00	\$ 27,250.00	\$ 27,250.00	\$ 27,250.00
	\$ 97,794.00	\$ 97,369.00	\$ 247,225.00	\$ 240,975.00
TOTAL 20 FUND	\$ 1,290,386.00	\$ 1,320,619.00	\$ 1,307,346.00	\$ 1,449,374.00
TOTAL 10 AND 20 FUNDS	\$ 2,678,394.00	\$ 2,599,191.00	\$ 3,164,826.00	\$ 3,039,327.00

* This document is a working budget proposal for FY 2022-2023 and should not be considered final until approved by the Town Board of Commissioners in a public meeting



TOWN OF MOUNT GILEAD PUBLIC WORKS DEPARTMENT REPORT

110 WEST ALLENTON STREET, MOUNT GILEAD, NORTH
CAROLINA, 27306
MAY, 2022

PUBLIC WORKS

The following is a list of the activities and duties performed by the Public Works Department

Water/Sewer Services

- Read meters
- Sewer unclogs J. Chambers
- Repair LS# 12
- Water and sewer locate
- SEWER tap
- Repair Water leak E.Allenton
- Repair sewer leak on lake area

Repairs and Cleanup Activities

1. Clean storm drains
2. Cleaned park
3. Picked up trash on streets
4. Mowing
5. Prep ball field
6. Pool repair
7. Mow WWTP

Equipment/Vehicle Maintenance

- Maintenance to all the town's 15 Lift Stations Generators

Routine Monthly Activities

- Lift stations 1-15 - weekly checks
- Non-payment cutoffs - Completed -6
- Cleaned curbs and gutters on Julius Chambers, W. Allenton St N. Main
- Other street cleaning removing trash from right-of-way.

Completed Projects

In Progress Jobs

- AIA study by LKC



Town of
**MOUNT GILEAD POLICE
DEPARTMENT**

**123 North Main Street - Post Office Box 325
Mount Gilead, North Carolina, 27306**
Phone: (910) 439-6711 Fax: (910) 439-1855

MEMORANDUM

**To: David Smith
Town Manager**

**From: Patrick L. Preslar
Chief of Police**

Date: June 2, 2022

Subject: Mount Gilead Police Department Monthly Report for May 2022

The month of May was extremely busy in terms of police response. For some unknown reason, this has been the norm the years I have worked here. Within the span of three days, we investigated a homicide, a serious assault, a breaking and entering at a downtown business and three traffic accidents. Our number of calls for service continually reflect this trend.

The homicide investigation is ongoing, with many interviews, search warrants and leads investigated. We have been assisted in this investigation by the Albemarle Police Department, the Wadesboro Police Department, the Montgomery County Sheriff's Department, the Randolph County Sheriff's Department, the Stanley County Sheriff's Department, and the N.C. State Bureau of Investigation.

We are also following up on leads concerning the break-in at C&R Drug. A delay in the alarm being reported assisted the perpetrators in getting away.

The 2021 GCC Improvement Grant acquisitions are complete with the purchase of our new body camera system. Officers have received training and issued their new cameras. The appropriate reimbursement documentation process has started.

We are still one officer short of having a full staff. We continue to advertise on social media and in the newspaper. As of yet, we have not received any interest in the position.

Administration and Patrol

- Assisted with the May Day Parade and Festival.
- Assisted the Downtown Merchants with their evening event.
- New body worn cameras were issued and officer trained in their use.
- Assisted with the Concerned Citizens Street Dance.

- Assisting with US Army military training in town.
- Officers attended the scheduled grand jury session.
- Officers are continuing to check business doors each night.
- Continued with follow-up investigations in recent cases.
- Officers participated in various traffic checkpoints around the town.
- Met with citizens to address various concerns.
- Ranking officers continue to fill in shifts for officers as needed shift schedule (sickness, training, vacancy etc.).
- Entered IBR (monthly crime report) to state database for crime statistics.
- Continued entry of SBI Traffic Stop Reports.
- Routinely reviewed body camera videos.
- Continued escorts for businesses as they close at night.
- Department vehicles serviced with oil changes and tire rotations.
- Department personnel are continuing to take the necessary steps to limit exposure when dealing with the public.

Investigations Report

05/05/2022, OCA: 2205-0063 - Larceny of an ATV, East Allenton Street. Victim advised the ATV was stolen in January and thought his wife had reported it.

05/07/2022, OCA: 2205-0064 – Resisting arrest while serving criminal warrants. Reserve Officer Hurley was working the May Day event at the Highland Community Center when he observed a subject who had unserved warrants for violent crimes. Officer Hurley approached the individual to serve the outstanding warrants and was met with resistance.

05/09/2022, OCA: 2205-0065 - Murder Investigation, Julius Chambers Boulevard. Active and ongoing investigation.

05/10/2022, OCA: 2205-0066 - Aggravated Assault, Rance Lane. Victim advised he was in Parkertown when he was attacked by three individuals. Victim identified the suspects and warrants were issued and served.

05/11/2022, OCA: 2205-0067 – Breaking & Entering, C&R Drug. Ongoing investigation. Person of interest identified.

05/12/2022, OCA: 2205-0071 - Larceny of Fuel from C's. Individual returned and rendered payment and apologized for the incident.

05/13/2022, OCA: 2205-0072 - Possession of THC Vape Pen on School Property, Mount Gilead Elementary School. Juvenile petition filed with the Juvenile Court Council.

05/27/2022, OCA: 2205-0077 - Narcotics Violation, GHSP Checkpoint.

Attachments

- Calls for Service
- Activity Summary
- Reported Incidents – Officer assigned

Montgomery County Communications
199 South Liberty St Troy , NC 27371

CFS By Department - Select Department By Date
For MT GILEAD POLICE DEPT 4/27/2022 - 5/31/2022

MT GILEAD POLICE DEPT	Count	Percent
50-B VIOLATION	1	0.26%
911 HANG UP	4	1.05%
ALARM (NOT FIRE) COMMERCIAL	9	2.36%
ALARM (NOT FIRE) RESIDENTIAL	2	0.52%
ANIMAL CALL (NOT ATTACKS)	2	0.52%
ASSAULT (NO INJURIES)	2	0.52%
ASSIST MOTORIST	6	1.57%
BREATHING PROBLEMS	1	0.26%
CARDIAC OR RESPIRATORY ARREST - DEATH	1	0.26%
CHASE VEH	1	0.26%
CHEST PAIN	1	0.26%
CITIZEN ASSIST	2	0.52%
CIVIL DISTURBANCE	6	1.57%
COMMUNICATING THREATS	2	0.52%
CONVULSIONS - SEIZURES	1	0.26%
COUNTERFEIT MONEY-OTHER	1	0.26%
DAMAGE TO PROPERTY	3	0.79%
DIRECT TRAFFIC	2	0.52%
DOMESTIC	5	1.31%
ELECTRICAL HAZARD	1	0.26%
ESCORT	68	17.80%
FIGHT	1	0.26%
FOLLOWUP INVESTIGATION	7	1.83%
INFORMATION	16	4.19%
INTOXICATED DRIVER	1	0.26%
INTOXICATED SUBJECT(s)	1	0.26%
JUVENILE(s)	3	0.79%
LARCENY	5	1.31%
LIFELINE	2	0.52%
NOISE VIOLATION	2	0.52%
PROWLER	1	0.26%
PSYCHIATRIC - ABNORMAL BEHAVIOR - SUICIDE ATTEMPT	1	0.26%
RUNAWAY	1	0.26%
SCHOOL CROSSING	13	3.40%
SECURITY CHECK	49	12.83%
SERVE PAPER	5	1.31%
SHOTS FIRED	4	1.05%
SPECIAL ASSIGNMENT	3	0.79%
STAB - GUNSHOT - PENETRATING TRAUMA	1	0.26%
STORM	1	0.26%
STRANDED/ABANDONED BOAT/VEH	1	0.26%
STRUCTURE FIRE	1	0.26%

MT GILEAD POLICE DEPT	Count	Percent
SUSPICIOUS PERSON/VEH/ACTIVITY	66	17.28%
TRAFFIC ACCIDENTS (PD)	2	0.52%
TRAFFIC STOP	62	16.23%
TRANSPORTATION PI	2	0.52%
TRAUMATIC INJURIES (SPECIFIC)	1	0.26%
TRESPASSING	1	0.26%
UNSECURED PREMISE	5	1.31%
WELFARE CHECK	3	0.79%
Total Records For MT GILEAD POLICE DEPT	382	Dept Calls/Total Calls 100.00%
Total Records		382

Activity Detail Summary (by Category)

MOUNT GILEAD POLICE DEPARTMENT

(04/27/2022 - 05/31/2022)

Incident\Investigations

09A - Murder and Non-negligent Manslaughter	1
13A - Aggravated Assault	1
13B - Simple Assault	1
220 - Burglary/Breaking & Entering	1
23H - All Other Larceny	3
250 - Counterfeiting/Forgery	1
290 - Destruction/Damage/Vandalism of Property	3
35A - Drug/Narcotic Violations	1
35B - Drug Equipment Violations	1
520 - Weapon Law Violations	2
90Z - All Other Offenses	6
Total Offenses	21
Total Incidents	16

Arrests

13B - Simple Assault	1
520 - Weapon Law Violations	2
90Z - All Other Offenses	2
Total Charges	5
Total Arrests	4

Accidents

Total Accidents	4
------------------------	----------

Citations

Driving While License Revoked	9
Expired Registration	9
No Operator License	3
Other (Infraction)	13
Running Red Light	1
Speeding (Infraction)	15
Secondary Charge	17

Total Charges	67
----------------------	-----------

Total Citations	51
------------------------	-----------

Warning Tickets

Total Warning Tickets	18
------------------------------	-----------

Incident Offenses/Victims/Status by Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (04/27/2022 - 05/31/2022)

4531 - Patrol Officer Hunter T. Stone

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2205-0079	90Z - All Other Offenses	██████████	Active	Not Applicable	05/31/2022

Officer Total Incidents: 1

6280 - Patrol Officer Bobby A. Hall

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2205-0071	23H - Larceny of motor fuel	C's Gas Station	Closed by Other Means	Not Applicable	05/12/2022
2205-0073	90Z - Dogs running loose	Collins, Verlisha	Active	Not Applicable	05/17/2022
2205-0078	290 - Injury to Personal Property	Tillary Boaat Rentals Williams, Albert Lopez	Closed by Other Means	Not Applicable	05/30/2022

Officer Total Incidents: 3

7513 - Reserve Officer Corey Hurley

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2205-0064	90Z - Resisting Public Officer 90Z - Order for Arrest	State of North Carolina	Closed by Arrest	Not Applicable	05/07/2022

Officer Total Incidents: 1

7532 - Patrol Officer Joshua C. Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2204-0059	13B - Simple Assault	ROBINSON, JEROME LEE	Closed by Arrest	Not Applicable	04/27/2022
2204-0060	520 - Weapon Law Violations 520 - Weapon Law Violations	State of NC	Active	Not Applicable	04/30/2022
2205-0065	09A - Murder/Nonnegligent Manslaughter	McAuley, Raekwon Ali	Active	Not Applicable	05/09/2022
2205-0066	13A - Aggravated Assault	Ingram, Keith-Shavian	Closed by Arrest	Not Applicable	05/10/2022
2205-0075	250 - Forgery	Dollar General	Closed by Other Means Death of Offender		05/19/2022
2205-0077	35A - Drug/Narcotic Violations 35B - Drug Parphenailia	State of NC	Closed by Other Means Not Applicable		05/27/2022

Officer Total Incidents: 6

8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2205-0061	290 - Damage of Property	Mega Wood Frazier, Ishmil Jamal	Closed by Other Means	Not Applicable	05/04/2022
2205-0063	23H - Larceny of ATV	Crump, James Matthew	Active	Not Applicable	05/05/2022
2205-0067	220 - Burglary/ Breaking & Entering 290 - Damage of Property 23H - Larceny	C&R Drug	Active	Not Applicable	05/11/2022
2205-0072	90Z - Underage vape pen usage.	State of NC	Closed by Arrest	Not Applicable	05/13/2022
2205-0076	90Z - D.O.A.	Blake, Timothy Richardson	Closed by Other Means Not Applicable		05/27/2022

Officer Total Incidents: 5

Total Incidents: 16



PROTECTING QUALITY OF LIFE

Alliance Code
Enforcement LLC

Monthly Report
Town of Mt. Gilead

Updated
June 2, 2022

ADDRESS	VIOLATION	STATUS
605 Julius Chambers Ave	MH/JP/OL	OPEN
509 N Main St	MH	OPEN
156 Washington Park	MH	OPEN
105 E Second St.	MH	OPEN
304 W Allenton St	JV	ABATED
101 Julius Chambers Ave	JV	OPEN
182 Washington Park	MH/JP	OPEN
152 Williams St	MH/JP	OPEN
131 Hoffman Rd	MH	OPEN
421 W Allenton St	MH/JP	OPEN
108 Ingram St	JV	OPEN
500 W Allenton St	MH/OL	OPEN
502 W Allenton St	MH	OPEN
535 W Allenton St	JV	OPEN
533 W Allenton St	JV	OPEN
101 N Main St	MH	OPEN
537 W Allenton St	MH/OL	OPEN
422 W Allenton St	JP	ABATED
435 W Allenton St	JP	ABATED
200 S Main St	OL	OPEN
214 S Main St	JV	OPEN
409 N Main St	MH/OL	OPEN
519 N Main St	OL	OPEN
PID 6593 12 95 5997	OL	OPEN
PID 6593 12 95 4641	OL	ABATED
414 S Wadesboro Blvd	MH/OL	OPEN
508 S Wadesboro Blvd	JP/OL	OPEN
506 S Wadesboro Blvd	JV	OPEN



PROTECTING QUALITY OF LIFE

Alliance Code
Enforcement LLC

Monthly Report
Town of Mt. Gilead

Updated
June 2, 2022

426 S Wadesboro Blvd	OL/JV	OPEN
406 W Allenton St	OL	OPEN
308 N Main St	MH/JP	OPEN

MONTHLY HIGHLIGHTS

- Significant progress has been made and pace has been maintained based on working one day a week.
- We've met with and continue to meet with residents throughout the Town to listen to their concerns with certain properties and their praises for the accomplishments that are being made.
- 31 Total cases
- 27 Open cases
- 4 Cases ABATED
- 12 New cases
- Growing season is here, and we are working hard on overgrown lots.
- Again, thank you for the opportunity to serve the community.



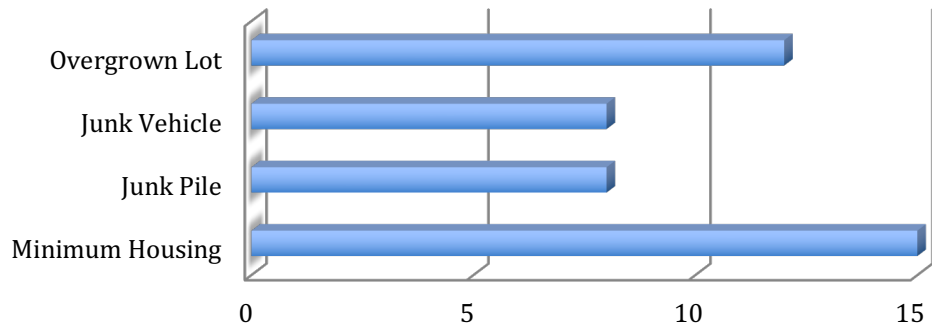
PROTECTING QUALITY OF LIFE

Alliance Code
Enforcement LLC

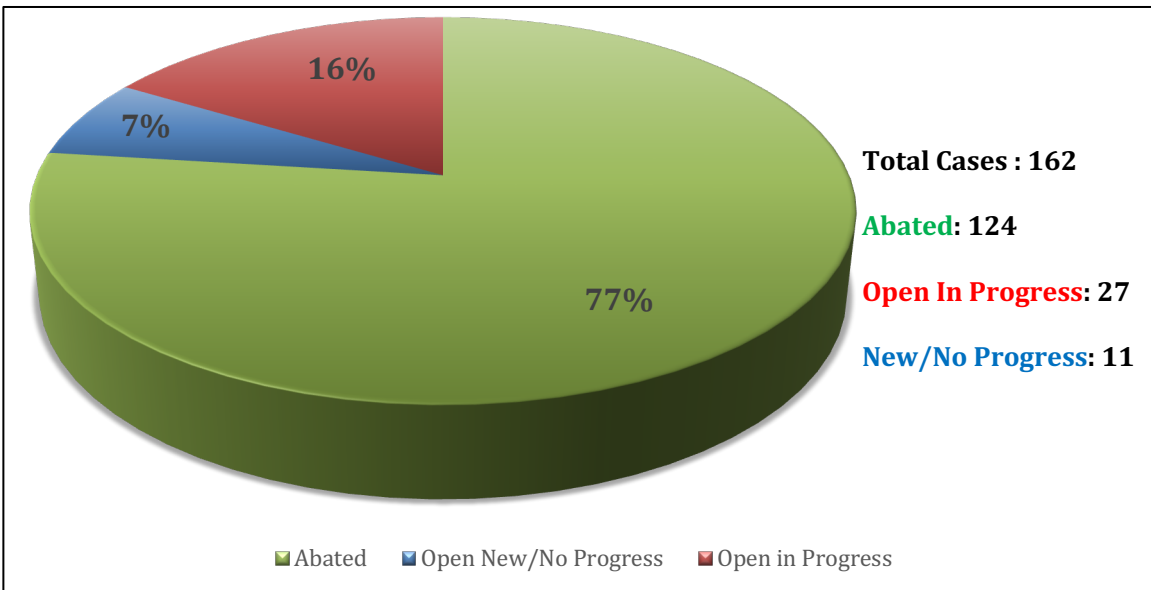
Monthly Report
Town of Mt. Gilead

Updated
June 2, 2022

Violations by the Numbers



	Minimum Housing	Junk Pile	Junk Vehicle	Overgrown Lot
■ Violations by the Numbers	15	8	8	12



Budget vs Actual (Summary)

Town of Mount Gilead
6/3/2022 3:43:50 PM

Page 1 Of 1

Period Ending 6/30/2022

10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
Revenues						
	1,916,410	0.00	1,297,380.13	(619,030.33)	68%	
Revenues Totals:	1,916,410	0.00	1,297,380.13	(619,030.33)	68%	
Expenses						
ADMINISTRATION	205,336	2,192.00	154,128.76	49,015.24	76%	
STREETS AND GROUNDS	467,993	700.00	409,192.11	58,100.89	88%	
PLANNING & ZONING	24,500	0.00	20,134.74	4,365.26	82%	
SOLID WASTE	92,400	0.00	84,607.70	7,792.30	92%	
PARKS AND RECREATION	85,700	9,187.70	46,247.41	30,264.89	65%	
POLICE DEPARTMENT	708,115	25,663.19	588,969.34	93,482.93	87%	
FIRE DEPARTMENT	157,389	9,480.00	83,685.09	64,223.91	59%	
REDEVELOPMENT CORP.	25,000	0.00	16,719.13	8,280.87	67%	
FITNESS CENTER	0	0.00	0.00	0.00		
POWELL BILL	60,000	22,000.00	21,928.29	16,071.71	73%	
HIGHLAND COMM. CT.GRANT	0	0.00	0.00	0.00		
CEMETERY	29,500	0.00	27,447.64	2,052.36	93%	
GOVERNING BODY	49,077	0.00	53,019.35	(3,942.35)	108%	
LIBRARY	11,400	1,200.00	9,490.89	709.11	94%	
DEBT SERVICE	0	0.00	0.00	0.00		
	0	0.00	0.00	0.00		
Expenses Totals:	1,916,410	70,422.89	1,515,570.45	330,417.12	83%	
10 GENERAL FUND Totals:			(218,190.32)			
20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
Revenues						
	1,370,346	0.00	1,174,349.59	(195,996.41)	86%	
Revenues Totals:	1,370,346	0.00	1,174,349.59	(195,996.41)	86%	
Expenses						
ADMINISTRATION	270,919	2,191.00	216,973.77	51,754.23	81%	
WATER OPERATIONS	296,413	0.00	199,869.92	96,543.08	67%	
WASTE WATER COLLECTION	296,313	7,195.62	243,686.55	45,430.83	85%	
WASTE WATER PLANT	259,476	26,364.29	176,891.93	56,219.78	78%	
SOLID WASTE	0	0.00	0.00	0.00		
GOVERNING BODY	0	0.00	27,150.00	(27,150.00)		
DEBT SERVICE	247,225	0.00	203,806.56	43,418.44	82%	
	0	0.00	0.00	0.00		
Expenses Totals:	1,370,346	35,750.91	1,068,378.73	266,216.36	81%	
20 ENTERPRISE FUND Totals:			105,970.86			