



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306
June 28, 2022

The Mount Gilead Board of Commissioners met on Tuesday, June 28, 2022, at 7:00 p.m. at the Mount Gilead Fire Station, 106 E. Allenton St., Mt. Gilead, NC for the approved July monthly business meeting. Present for the meeting were Mayor Beverly Harris, Mayor Pro Tem Tim McAuley, Commissioners Mary Lucas and Vera Richardson, Town Manager David Smith, Town Clerk Amy Roberts, Police Chief Pat Preslar and Public Works Director Daniel Medley. Absent: Fire Chief Keith Byrd

CALL TO ORDER

Mayor Harris called the Meeting to order at 7:01 p.m. with a moment of silence and the Pledge of Allegiance.

ITEM I. ADOPTION OF AGENDA

Commissioner Richardson made a motion to adopt the agenda as is. Commissioner Lucas seconded the motion. Agenda was unanimously adopted.

ITEM II. APPROVAL OF MINUTES

A. June 7, 2022 – Regular Meeting Minutes

Commissioner Lucas made a motion to approve the June 7, 2022, minutes. Commissioner Richardson seconded the motion. Minutes were unanimously approved.

ITEM III. PUBLIC COMMENT - None

ITEM IV. OLD BUSINESS

A. Presentation and Adoption of FY 22-23 Budget Ordinance

Town Manager David Smith presented the Budget Message and Ordinance for Fiscal Year 2022-2023 and stated that this was a very aggressive and balanced budget that focused on the employees. The tax rate did not change for this fiscal year and maintained operation expenses that will continue to service the citizens at the current levels. Commissioner Richardson made a motion to adopt the FY 2022-2023 Budget as presented. Mayor Pro Tem McAuley seconded the motion. The Budget was unanimously adopted.

B. AIA Water and Wastewater Resolutions

Town Manager Smith presented two resolutions that are required as part of the acceptance of the AIA Water and Wastewater grants that have been awarded to the Town. Commissioner Richardson made a motion to adopt both resolutions. Mayor Pro Tem McAuley seconded the motion. Resolutions were unanimously adopted.

C. ARPA Sewer System Funding Resolution

Town Manager Smith presented a resolution for the offer and acceptance of ARPA Funding offered from the State Fiscal Recovery Fund in the amount of \$3,500,000. Commissioner Lucas made a motion to adopt this resolution. Commissioner Richardson seconded the motion. Resolution was unanimously adopted.

ITEM V. NEW BUSINESS

A. Land Exchange Agreement for Dollar General

Town Manager Smith presented a Land Exchange Agreement between Jimmy and Marie Bowles, Mt. Gilead DG, LLC, and the Town of Mount Gilead. Bowles has agreed to sell their property at South Wadesboro Blvd to Dollar General (Mt. Gilead DG, LLC). Once the land is purchased by DG and completes its development of the property, DG will deed the remaining undeveloped property to the Town of Mount Gilead in an Exchange Agreement. Commissioner Richardson made a motion to accept this Land Exchange Agreement. Mayor Pro Tem McAuley seconded the motion. The agreement was unanimously approved.

B. Adoption of new Holiday Schedule to include Juneteenth (June 19)

A new Town employee paid holiday was presented to the Board that would include all State Holidays as well as the addition of the Juneteenth holiday (officially June 19) which will be observed annually on June 19th or the next following business day. Town Hall offices will be closed on this day and the holiday will officially be added to the personnel policy as a paid holiday for all full-time employees of the Town. Mayor Pro Tem McAuley made a motion to adopt this new Holiday schedule. Commissioner Richardson seconded the motion. The motion was unanimously carried.

C. Budget Amendment BA22-0628-01 was presented to increase a revenue line item and expense line item to accept donations of funds received for Park Program snacks and concessions after the Town had received multiple large donations. Mayor Pro Tem McAuley made a motion to adopt this budget amendment. Commissioner Lucas seconded the motion. BA22-0628-01 was unanimously approved.

D. Declaration of Surplus Property

Town Manager Smith presented a list of several "junk" abandoned police vehicles that are sitting at our Wastewater Treatment Plant that need to be declared surplus by the Board to start the process of selling these. Once approved, advertisements for open bidding will begin on these vehicles. Commissioner Lucas made a motion to approve the Declaration of Surplus Property. Commissioner Richardson seconded the motion. Motion carried unanimously.

ITEM VI. COMMITTEE REPORTS

A. Community Appearance Board

Town Manager Smith discussed that the CATb Board has been busy discussing landscaping of all Town entryway signs as well as working with the Partnership for Children to get a Story Walk project in place throughout the town.

ITEM VII. STAFF REPORTS

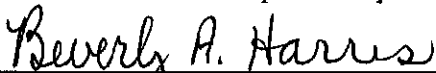
Staff reports were presented by Public Works Director Daniel Medley, Police Chief Pat Preslar and Town Manager David Smith and were attached to the Board packets. A copy of these reports is on file in the Clerk's office and are available for public viewing.

ITEM VIII. COMMISSIONER REPORTS

Mayor Pro Tem McAuley thanked the Fire Department for their professional handling of a controlled burn as part of training for new firefighters at a residence on Emmaline Street.

ITEM IX. ADJOURNMENT

With no more Board business Commissioner Richardson made a motion to adjourn the meeting. Commissioner Covington seconded the motion. Meeting was unanimously adjourned at 7:40 p.m.



Beverly A. Harris, Mayor



Amy C. Roberts, CMC, NCCMC



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS AGENDA

110 West Allenton Street, Mount Gilead, North Carolina, 27306
June 28, 2022

The Mount Gilead Board of Commissioners will meet at 7:00 p.m. at the Mount Gilead Fire Station, 106 E. Allenton St., Mt. Gilead, NC on Tuesday, June 28, 2022, for the approved July monthly business meeting.

- CALL TO ORDER (Mayor Harris)
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE
- ITEM I. ADOPTION OF AGENDA (Action)
- ITEM II. APPROVAL OF MINUTES (pages 1-2)
A. June 7, 2022 – Regular Meeting Minutes (Action)
- ITEM III. PUBLIC COMMENT
- ITEM IV. OLD BUSINESS (pages 3-33)
A. Presentation and Adoption of FY 22-23 Budget Ordinance (Action)
B. AIA Water Resolution (Action)
C. AIA Wastewater Resolution (Action)
D. ARPA Sewer System Funding Resolution (Action)
- ITEM V. NEW BUSINESS (pages 34-45)
A. Land Exchange Agreement for Dollar General (Action)
B. Adoption of new Holiday Schedule to include Juneteenth (June 19) (Action)
C. Budget Amendment BA22-0628-01 (Action)
D. Declaration of Surplus Property (Action)
- ITEM VI. COMMITTEE REPORTS
A. Community Appearance Board (Ms. Susie Routh)
- ITEM VII. STAFF REPORTS (pages 46-56)
A. Public Works (Mr. Daniel Medley)
B. Police Department (Chief Pat Preslar)
C. Town Manager (Mr. David Smith)
- ITEM VIII. COMMISSIONER REPORTS
- ITEM IX. ADJOURNMENT (Action)



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306
June 7, 2022

The Mount Gilead Board of Commissioners met at 7:00 p.m. at the Mount Gilead Fire Station, 106 E. Allenton St., Mt. Gilead, NC on Tuesday, June 7, 2022, for the regular monthly business meeting. Present for the meeting were: Mayor Beverly Harris, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Vera Richardson, Mary Lucas, Town Manager David Smith, Clerk Amy Roberts, Police Chief Pat Preslar, Public Works Director Daniel Medley and Fire Chief Keith Byrd.

CALL TO ORDER

Mayor Harris called the meeting to order at 7 p.m. with a moment of silence and the Pledge of Allegiance.

ITEM I. ADOPTION OF AGENDA

Commissioner Richardson made a motion to adopt the agenda with the addition of adding CLOSED Session (Business Owner/ Property Discussion). Commissioner Covington seconded the motion. Agenda was unanimously adopted.

ITEM II. APPROVAL OF MINUTES

A. May 3, 2022 – Regular Meeting Minutes

Commissioner Lucas made a motion to approve the May 3, 2022, Regular Meeting Minutes. Commissioner Covington seconded the motion. Minutes were unanimously approved.

ITEM III. PUBLIC COMMENT

Ms. Patricia Lilly – Pleasant Valley Church Rd. – Ms. Lilly spoke to the Board about following through with proposed grants from the Piedmont Triad Regional Council. She claims that the grants are fraudulent are not true to their word. She thinks the Town should help people follow through in receiving these community grants.

ITEM IV. OLD BUSINESS

None

ITEM V. NEW BUSINESS

A. PUBLIC HEARING FOR ZONING AMENDMENTS

Town Manager David Smith presented information about zoning amendment proposals to make changes to Article 4.5 Table of Permitted uses in the commercial use and residential use section. This would allow the Town to make vital decisions about zoning of commercial property as well as allow mixed use of industrial and residential in the downtown area. *** A full copy of the amended changes is on file in the Clerk's office and available for public viewing.*

B. PUBLIC HEARING FOR 2022-2023 FY BUDGET

- i. Presentation – Town Manager Smith presented a budget message summary based on past budget discussions and full draft layout of the proposed budget. He stressed that the budget is very “bare bones”, keeping the tax rate the same and this budget was put in place with a focus on employees and facilities as well as ways to utilize ARPA funds coming in over the next year.
- ii. Public Comment – There was no public comment on the budget.

ITEM VI. COMMITTEE REPORTS

A. Community Appearance Board

Ms. Susie Routh, Chairman of the CATb Committee gave a monthly report stating that they are working with GreenThumb Nursery on a landscape plan for the new Town entrances as well as working with Debbie Museka with the NC Partnership for Children

ITEM VII. STAFF REPORTS

Staff Reports were given by Police Chief Pat Preslar, Town Manager David Smith, Public Works Manager Daniel Medley, and Fire Chief Keith Byrd. A written report was attached to the Board Packet by Code Enforcement Officer Brandon Emory.

ITEM VIII. COMMISSIONER REPORTS

Commissioner Covington stated that Friends in Focus will be hosting their annual Gala and this year’s honorees are Mr. and Mrs. Harold Robinson. It will be at the Garner Center in Troy and tickets are available through any Highland Board member.

ITEM IX. CLOSED SESSION – REAL AND PERSONAL PROPERTY

Commissioner Richardson made a motion to exit open session and enter closed session to discuss the donation of some property on Cotton Gin Drive. Commissioner Covington seconded the motion. Motion carried unanimously.

After the discussion, Commissioner Lucas made a motion to return to open session. Commissioner Richardson seconded the motion. Motion carried unanimously.

ITEM IX. ADJOURNMENT

With no more Board business, Commissioner Richardson made a motion to adjourn the meeting. Mayor Pro Tem McAuley seconded the motion. Meeting was unanimously adjourned at 8:45 p.m.

Beverly A. Harris, Mayor

Amy C. Roberts, CMC, NCCMC

June 28, 2022

The Honorable Beverly Harris, Mayor
Mount Gilead Board of Commissioners
Citizens of Mount Gilead

Greetings to All!

In accordance with N.C.G.S. 59-11, I am pleased to submit for your consideration the proposed budget for Fiscal year 2022-23. With respect to revenues and expenditures, this budget is balanced and meets all requirements of the North Carolina Local Government Budget and Fiscal Control Act.

Overview of FY 2022-23 Budget

Internal Weaknesses

- Aging/Failing Equipment across Departments
- Inability to Fully Staff Entry Level Positions in Police and Public Works Departments
- Shortage of Certified/Qualified Staff
- Lack of commitment to The 2040 Mount Gilead Comprehensive Plan
- No Wayfinding System to Direct People to Downtown
- Lack of "buy in" to the Vision for enhanced Mount Gilead opportunities

External Threats

- Rising Inflation
 - Significant Construction & Materials Cost Increased
 - Makes Staff Recruitment & Retention More Challenging
- Supply Chain Disruptions
 - Timeliness of Maintenance & Repairs
 - Cost Increases on All Operations
- Labor Shortage
 - Region at "Full Plus" Employment
 - Makes Recruiting Staff More Difficult
- Increasing Pressures on Infrastructure due to Age and Development
 - Water, Sewer, Streets, Sidewalks

Capital Needs

- Streets (paving and drainage)
- Sidewalks (cleaning, repair, replacement)
- Library Renovations
- Town Entry Beautification/Signage
- Lighting along streets
- Park Projects
 - Splash Pad Study
 - Resurface Tennis Courts Study
 - New Playground Equipment w/rubberized play area
 - Outdoor Ceiling Fans
 - Park Signage
 - NCDOT Sidewalk Project (Ongoing)
- Cemetery
 - Columbarium
- Budgeting for Police Department Operations
 - Salary, COLA/Merit increases
 - Explore Take Home Cars (Enterprise Leasing)
 - Public Safety Security Cameras
- Budgeting for Public Works Operations
 - Salary, COLA/Merit increases for All

- additional employees to fill specific needs: Streets/Maintenance; Water/Sewer
- Equipment/Vehicle needs
- Budgeting for Fire Department
 - Doors
 - Meeting Room Upgrades
 - Kitchen Renovations/Equipment
 - Fire Truck Fund
- Town Branding and Marketing, Economic/Business Development
 - Welcome Package
- Town Hall
 - Salary, COLA/Merit increases
 - Renovations/Upgrades
 - IT Technology Upgrades
 - Welcome Center Area w/Public Restrooms-ADA-Handicapped Accessibility
- Mainstreet/Julius Chambers Corridors
 - Beautification-Street Trees, Park Trees, Planters, etc.
 - Series of Pocket/Parklet Parks (Albert Johnston Park-Garden Park-Azalea Park)
- Historic District-Mainstreet-Four Corners-McRae/Car Wash-to Highland Parks)
 - Christmas Lighting
- Work with Highland on their Goals/Needs
 - Signage
 - Soccer Fields
- Waste Water Treatment Plant
 - Operational needs/upgrades-Equipment
 - Salary, COLA/Merit increase

This budget was prepared under the general direction of the Town Board in response to the goals established during the regular board meetings, budget retreat, and in direct response to the needs of our community. The FY 2022-2023 budget continues the current level of services provided for the citizens of Mount Gilead with a major emphasis on Employee satisfaction, retention, and merit incentive.

As requested by the Board, this balanced budget maintains a **\$0.57 tax rate** per hundred-dollar valuation. Each cent on the tax rate represents approximately **\$8,100**. The estimated assessed tax valuation for the Town of Mount Gilead as of January 1, 2022 is approximately **\$87,054,051** and an estimated collection rate of **95%** was used for real and personal taxes. The town utilized a conservative formula to project real and personal taxes at a level under the allowable rate by state law. The tax yield at the current collection rate results in an estimated budgeted amount of **\$471,460**.

The FY 2022-23 proposed budget of **\$3,039,327** uses the Town's limited fiscal resources effectively, prioritizes capital needs for each department, stabilizes the fund balance and maintains a competitive tax rate. Mount Gilead's General Fund FY 2022/23 Budget of **\$1,589,953** is **14.4% less** than FY 21/22. In addition, the Enterprise Fund Budget of **\$1,449,374** is **9.8% Higher**. The Total Mount Gilead Budget for FY 2022-23 is **\$3,039,327** a decrease of 4% from last year.

Sales tax and other franchise taxes were estimated using North Carolina League of Municipalities projections. The budget proposal takes a conservative approach to revenue projections. In the proposed budget, a modest increase in sales tax is projected.

This FY 22/23 budget includes:

- An immediate 2% cost-of-living adjustment for all employees.
- Potential 5% merit for all employees; will be tied to Team goals=1%; and Personal goals=4%
- Maintaining all health, dental, vision, and life insurance benefits for full-time employees
- Funding for all debt service (police vehicles, fire engine, water main, and wastewater treatment plant improvements)

- Included increased funding for equipment, vehicle, and building maintenance for all departments.
- Maintained operation expenses to continue services to citizens at the current levels
- Balanced budget for both the General Fund and Enterprise Fund
- Provides opportunity for ARPA funding of specific projects up to \$260,000

Overall, the proposed budget streamlines operational expenses and maintains service level using revenues from taxes and enterprise fees. This budget does utilize appropriated fund balance to pay for capital items, new equipment, and other professional services. The Town will also utilize Powell Funds (state provided funds that can only be spent on street maintenance) to repave streets and sidewalks. The state is now requiring towns to utilize these funds or risk reductions in future allocations.

A potential opportunity for this 22/23 Fiscal Year is to plan and designate ARPA money for specific Town projects. As outlined below you will see some projects considered:

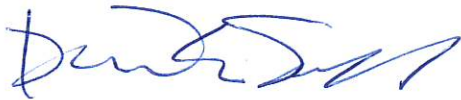
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|-------------------------------|--|
| 1. Town Hall Office: | Renovations/Upgrades, IT Technology Upgrades
Welcome Area w/Public Restrooms ADA- Accessibility--\$80,000 |
| 2. Fire Department: | Kitchen/Meeting Room Upgrades--\$70,000 |
| 3. Recreation: | Play Ground/Splash Pad--\$40,000 |
| 4. Community Appearance: | Pocket Parks--\$65,000 |
| 4. Econ/Business Development: | Promotions--\$5,000 |

Total Potential ARPA Expenditures--\$260,000

Our goal over the next year will be to provide the citizens of Mount Gilead excellent service utilizing the items and expenditures presented in this budget to improve their quality of life. I am pleased to present this budget proposal for your consideration. Town staff has worked diligently to review current spending, provide areas to cut, and make recommendations of capital projects. Copies of the budget proposal are on file with the Town Clerk and available inspection and review by the public.

I recommend adoption of this proposed FY 2022/23 Budget for Mount Gilead at the regularly scheduled Board of Commissioners meeting held on Tuesday, June 28, 2022, at the Mount Gilead Fire Department.

Respectfully submitted,



David E. Smith
Town Manager

TOWN OF MOUNT GILEAD NORTH CAROLINA
Budget Ordinance for FISCAL YEAR 2022-2023

AN ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE
 FISCAL YEAR BEGINNING JULY 1, 2022

BE IT ORDAINED by the Board of Commissioners of the Town of Mount Gilead, North Carolina, pursuant to N.C.G.S 159-17, that the following anticipated fund revenues and departmental expenditures, certain fee and charge schedules, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the Town Government and its activities for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023.

Pursuant to N.C.G.S. 159-17, departmental expenditures for the Fiscal Year 2022-2023 shall not exceed the estimated departmental totals depicted in the Budget Summary; revenues for the 2022-2023 Fiscal Year shall equal total expenditures; and revenues from the Ad Valorem property tax shall be levied in the amount of \$0.57 per One Hundred Dollars (\$100) of assessed valuation on all taxable property.

Section 1: Summary Revenue

REVENUES

General Fund	\$1,499,953
Grant Revenue	\$35,000
Redevelopment Corporation	\$15,000
Powell Bill Funds	\$40,000
Water and Sewer Fund	\$1,449,374

TOTAL REVENUE	\$3,039,327
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Section 2: Summary Expenditures

Authorized Expenditures / Transfers Out By Department

EXPENDITURES

GENERAL FUND

Administration	\$199,300
Streets and Grounds	\$190,044
Planning	\$27,250
Solid Waste	\$95,900
Parks and Recreation	\$100,192
Police Department	\$650,050
Fire Department	\$176,439
Redevelopment Corporation	\$11,000
Powell Bill	\$50,000
Cemetery	\$8,000
Governing Body	\$53,377
Library	\$28,400

TOTAL GENERAL FUND	\$1,589,953
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ENTERPRISE FUND

Administration	\$284,765
Water Operations	\$294,342
Waste Water Collections	\$314,542
Waste Water Plant	\$314,750
Debt Service	\$240,975

TOTAL ENTERPRISE FUND	\$1,449,374
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TOTAL EXPENDITURES	\$3,039,327
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Section 3: Powell Bill Fund & Fund Balance General Fund

Anticipated Revenues / Transfers In

FUND TRANSFERS

Powell Bill Fund Transfer	\$50,000
Appropriated Fund Balance	\$331,043

POWELL BILL AND FUND BALANCE TOTAL	\$381,043
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Section 4: Special Funds

Revenue from CSLRF Project Funds	FY 21/22	\$181,976.24	
	FY 22/23	\$181,976.24	
			\$363,952.48

Expenditures from CSLRF Project Funds

FY 21/22	
-Sewer Study	\$102,000
FY 22/23	\$260,000
-Town Hall Renovations	
-Parks/Recreation: planning/design/build	
-Fire Department Renovations	
-Economic Development	

TOTAL EXPENDITURES	CSLRF PROJECT FUNDS (ARPA Funds)	\$362,000
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Section 5: Levy of Taxes

There is hereby levied, for Fiscal Year 2022-2023, an Ad Valorem Tax Rate of \$0.57 per One Hundred Dollars (\$100.00) valuation of taxable property as listed for taxes as of January 1, 2022, for the purpose of maintaining the revenue from current taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing applicable appropriations. This rate of tax is based on an estimated assessed valuation of \$87,054,051 and an estimated collection rate of 95% for real and personal property.

Section 6: Fees Schedule

There are hereby established, for the Fiscal Year 2022-2023, various fees and charges as contained in Attachment A, which was adopted April 23, 2022.

Section 7: Special Authorization - Budget Officer

The Town Manager shall serve as the Budget Officer.

The Budget Officer shall be authorized to reallocate appropriations within departments, and among the various line accounts not organized by departments, as deemed necessary.

The Budget Officer is hereby authorized to make any budget transfers as may be required within each fund, not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced. The Budget Officer is also authorized to recommend allocation of funds remaining in each department, after all bills are paid and prior to closing of the books. Notification of all such transfers shall be made to the Town Board at its next meeting following the date of the transfer.

Inter-fund transfers, established in the Budget Ordinance, may be accomplished without additional approval from the Town Board.

Section 8: Restrictions - Budget Officer

Interdepartmental transfer of monies and Governing Body funds, except as noted in Sections 7 and 9, shall be accomplished by Board of Commissioners authorizations only.

Utilization of appropriations contained in Appropriations from Fund Balance may be accomplished only with specific approval of the Board of Commissioners.

Section 9: Utilization of Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of Mount Gilead Municipal Government during the 2022-2023 Fiscal Year. The Town Manager shall administer and maintain the budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Administration Department (Financial Officer) shall establish and maintain all records, which are in consonance with this Budget Ordinance, and the appropriate statutes of the State of North Carolina.

Section 10: Salary Adjustments for Employee Retention, Recruitment, and Work Excellence

Salary adjustments funds resulting from performance evaluations, wage level adjustments or merit increases may be made available beginning with the first payroll in the month of the new Fiscal Year.

For the Fiscal Year 2022-2023, the Town manager shall be authorized to approve a 2% cost-of-living (COLA) adjustment for all full-time employees as well as Incentive/Merit increases of up to 5% for all employees at the Manager's discretion and agreed upon goals for improvement for each department and employee therein.

Adopted this **28th Day of June, Two Thousand and twenty-two (2022)**.

Amy C. Roberts, NCCMC
Town Clerk/Financial Officer

Beverly Harris
Mayor

SOLID WASTE FEE	\$12.00 first can / \$11.00 each additional can	
SOLID WASTE ONLY CUSTOMERS	LATE FEE	REDELIVERY FEE
GENERATION FEE - \$12	\$3.00	\$5.00

WATER/SEWER CONNECTION FEES	IN-TOWN	OUT-OF-TOWN
Water and Sewer Connection Fees/No reduction for Water Only	\$100.00	\$100.00
Re-Connection Fee - if water is disconnected for non-payment	\$75.00	\$75.00
Meter Tampering	\$250.00	\$250.00
Hydrant Tampering Fee	\$750.00	\$750.00
Water Tap 3/4 Inch	\$950.00	\$1,200.00
Water Tap 1 inch	\$1,400.00	\$1,500.00
Sewer Tap	\$1,000.00	\$5,000.00

NOTE: Connections crossing streets and/or sidewalks require additional man hours, work, fill dirt, gravel and asphalt re-paving. The Town must add a minimum charge of \$850, plus any additional fees applicable to the listed tap fee to cover additional costs.

NOTE: RESIDENTIAL OR COMMERCIAL TAPS REQUIRING LARGER METERS THAN SPECIFIED HEREIN WILL BE PRICED AT COST

CEMETERY PLOTS	IN-TOWN	OUT-OF TOWN
(See the Code of Ordinances for Cemetery Regulations)	\$500.00	\$1,000.00

ADMINISTRATIVE FEES	AMOUNT
Zoning Permit	\$40
Sign Permit	\$40
Zoning Verification Letter	\$35
Full Copy of Any Ordinance or Plan	\$30
Subdivision, Minor	\$50 + \$10 per lot
Subdivision, Major	\$100 + \$10 per lot
Mobile Home Park	\$300
Telecommunications Tower Permit	\$50
Zoning Variance	\$400
Rezoning	\$300
Change in Code of Ordinances	\$300
Special Use Permit	\$300
Zoning Decision Appeal	\$300
Zoning Ordinance Change	\$300
Administrative Review (Initial Meeting)	\$300
Administrative Review (Additional Hourly)	\$30 per hour
Consulting Engineering Review Fees	incurred by Town
Code Enforcement Fee	incurred by Town
Copies	\$.06 per page
Fax	\$2.00 per page
Returned Check	\$35

PARK/FACILITY FEES	AMOUNT
Fire Station Rental	\$100 (Half deposit, half fee)
Arts Guild Rental	\$30 per day; \$70 per week
Pool Entry	\$3
Pool Family, In Town	\$100 family of four
Pool Family, Out of Town	\$200 family of four
Pool Rental Two Hours (Under 50)	\$100
Pool Rental Two Hours (Over 50)	\$120 (covers additional guard)
Pool Rental Three Hours (Under 50)	\$125
Pool Rental Three Hours (Over 50)	\$155 (covers additional guard)
Park Program	\$20
Pavilion, In Town	\$50 (Half deposit, half fee)
Pavilion, Out of Town	\$100 (Half deposit, half fee)

Adopted, this the 23rd Day of April 2022.
Effective, the 1st Day of July 2022.

Signature: Beverly A. Harris
Beverly A. Harris, Mayor



UTILITY RATES

EFFECTIVE JULY 1, 2022

WATER GALLONS (Residential and Institutional)	WATER RATES IN-TOWN	WATER RATES OUT-OF-TOWN
0 Gallons <Base Rate>	\$7.53	\$15.05
Consecutive System Agreement - Montgomery County Monitor Assessment Fee	\$1.62	\$1.62
Cost 1 to 1,000 Gallons	\$5.87 per 1,000	\$11.40 per 1,000
Cost 1,001 to 2,000 Gallons	\$5.87 per 1,000	\$11.40 per 1,000
Cost 2,001 to 3,000 Gallons	\$6.37 per 1,000	\$11.40 per 1,000
Cost 3,001 to 4,000 Gallons	\$6.47 per 1,000	\$11.40 per 1,000
Cost 4,001 to 5,000 Gallons	\$6.57 per 1,000	\$11.40 per 1,000
Cost Greater than 5,000 Gallons	\$6.67 per 1,000	\$11.40 per 1,000

WATER GALLONS (Commercial and Industrial)	WATER RATES IN-TOWN	WATER RATES OUT-OF-TOWN
0 Gallons <Base Rate>	\$10.00	\$15.05
Consecutive System Agreement - Montgomery County Monitor Assessment Fee	\$1.62	\$1.62
Cost 1 to 1,000 Gallons	\$5.87 per 1,000	\$11.40 per 1,000
Cost 1,001 to 2,000 Gallons	\$5.87 per 1,000	\$11.40 per 1,000
Cost 2,001 to 3,000 Gallons	\$6.37 per 1,000	\$11.40 per 1,000
Cost 3,001 to 4,000 Gallons	\$6.47 per 1,000	\$11.40 per 1,000
Cost 4,001 to 5,000 Gallons	\$6.57 per 1,000	\$11.40 per 1,000
Cost Greater than 5,000 Gallons	\$6.67 per 1,000	\$11.40 per 1,000

SEWER GALLONS (Residential and Institutional)	SEWER RATES IN-TOWN
0 Gallons <Base Rate>	\$10.80
Cost 1 to 1,000 Gallons	\$7.31 per 1,000
Cost 1,001 to 2,000 Gallons	\$7.31 per 1,000
Cost 2,001 to 3,000 Gallons	\$7.31 per 1,000
Cost 3,001 to 4,000 Gallons	\$7.31 per 1,000
Cost 4,001 to 5,000 Gallons	\$7.37 per 1,000
Cost Greater than 5,000 Gallons	\$7.50 per 1,000

SEWER GALLONS (Commercial and Industrial)	SEWER RATES IN-TOWN
0 Gallons <Base Rate>	\$16.00
Cost 1 to 1,000 Gallons	\$7.31 per 1,000
Cost 1,001 to 2,000 Gallons	\$7.31 per 1,000
Cost 2,001 to 3,000 Gallons	\$7.31 per 1,000
Cost 3,001 to 4,000 Gallons	\$7.31 per 1,000
Cost 4,001 to 5,000 Gallons	\$7.37 per 1,000
Cost Greater than 5,000 Gallons	\$7.50 per 1,000

LATE FEE APPLIED AFTER THE 5TH OF THE MONTH	\$15.00
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SEWER GALLONS (OUT-OF-TOWN) (Residential, Commercial, and Institutional)	SEWER RATES OUT-OF-TOWN
0 to 2,000 gallons	\$33.60 minimum
Cost per 1,000 Gallons	\$8.50 per 1,000

SEWER GALLONS (OUT-OF-TOWN) (Industrial)	SEWER RATES OUT-OF-TOWN
0 Gallons <Base Rate>	\$19.00
Cost per 1,000 Gallons	\$14.87 per 1,000

TOWN OF MOUNT GILEAD 2022-2023 FISCAL YEAR BUDGET WORKSHEET			6/28/2022	FINAL
Disp Acct	FY 19-20 Budget	FY 20-21 Budget	FY 21-22 Budget	FY 22-23 Proposed
Fund Or Attrib: 10 GENERAL FUND				
Type: Revenues	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-300-18 PROPERTY TAX-2018	\$ 9,500.00	\$ 7,500.00		\$ 1,000.00
10-300-19 PROPERTY TAX-2019	\$ 460,000.00	\$ 9,500.00	\$ 3,000.00	\$ 1,000.00
10-300-20 PROPERTY TAX-2020	\$ -	\$ 460,000.00	\$ 8,000.00	\$ 3,000.00
10-300-21 PROPERTY TAX - 2021			\$ 475,000.00	\$ 9,000.00
10-300-22 PROPERTY TAX - 2022				\$ 471,460.00
10-305-10 TAX INTEREST & PENALTIES	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
10-305-15 TAX COLLECTION FEE	\$ -	\$ -		
10-305-20 INVESTMENT INTEREST	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
10-309-00 PMT IN LIEU OF TAXES	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00
10-309-30 DELIQ DMV TAX	\$ -	\$ -		
10-310-19 VEHICLE TAX-2019	\$ 43,000.00			
10-310-20 PIPED NATURAL GAS TAX DIST	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
10-310-21 ELECTRIC FRANCHISE TAX DIST	\$ 53,102.00	\$ 49,000.00	\$ 50,000.00	\$ 45,000.00
10-310-22 TELECOMMUNICATIONS TAX DIST	\$ 17,000.00	\$ 12,000.00	\$ 12,000.00	\$ 9,000.00
10-310-23 VIDEO PROGRAMMING TAX DIST	\$ 6,630.00	\$ 6,630.00	\$ 6,000.00	\$ 5,000.00
10-310-30 ARTICLE 40 SALES TAX DIST	\$ 60,000.00	\$ 54,000.00	\$ 60,000.00	\$ 70,000.00
10-310-31 ARTICLE 42 SALES TAX DIST	\$ 32,000.00	\$ 28,800.00	\$ 35,000.00	\$ 45,000.00
10-310-32 ARTICLE 39 SALES TAX DIST	\$ 65,000.00	\$ 58,500.00	\$ 80,000.00	\$ 95,000.00
10-310-33 ARTICLE 44 SALES TAX DIST	\$ -	\$ -		
10-310-34 ARTICLE 44 *524	\$ 26,000.00	\$ 23,400.00	\$ 28,000.00	\$ 35,000.00
10-312-20 VEHICLE TAX-2020	\$ -	\$ 43,000.00	\$ 45,000.00	\$ 15,000.00
10-312-21 VEHICLE TAX 2022				\$ 47,000.00
10-315-10 SOLID WASTE FEES	\$ 74,520.00	\$ 74,500.00	\$ 74,000.00	\$ 75,000.00
10-315-11 SOLID WASTE DISPOSAL TAX DIST	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00
10-315-14 DONATIONS-TENNIS COURTS	\$ -	\$ -		
10-315-15 RENTAL PROPERTY PAYMENTS	\$ 3,000.00	\$ 3,750.00	\$ 3,500.00	\$ 3,900.00
10-315-16 DONATIONS - PARKS & RECREATION	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 17,000.00
10-315-18 DONATIONS - PARK PROGRAM	\$ 10,000.00	\$ -		
10-315-19 POOL - CASH SHORT/OVER	\$ -	\$ -		
10-315-20 POOL - PAVILION RESERVATIONS	\$ 1,200.00	\$ 600.00	\$ 600.00	\$ 700.00
10-315-21 POOL - DRINKS/SNACKS	\$ 1,000.00	\$ 250.00	\$ 300.00	\$ 300.00
10-315-22 POOL - ADMISSION FEES	\$ 1,500.00	\$ 100.00	\$ 200.00	\$ 200.00
10-315-23 POOL - FAMILY MEMBERSHIPS	\$ 200.00	\$ -	\$ -	\$ 100.00
10-315-24 POOL - TRAINING FEES	\$ -	\$ -		
10-315-25 POOL - PARK PROGRAM FEES	\$ 800.00	\$ -		\$ 1,200.00
10-315-27 POOL - PARTY FEES	\$ 300.00	\$ -		\$ 100.00
10-315-28 SWIMMING LESSONS	\$ -	\$ -		

10-315-30 ABC REVENUE	\$ 2,100.00	\$ 3,500.00	\$ 4,000.00	\$ 5,000.00
10-315-31 ABC LAW ENFORCE DIST	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 3,500.00
10-315-32 BEER AND WINE LICENSE	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
10-315-33 FUN DAY DONATIONS	\$ -	\$ -		
10-315-34 FESTIVAL REVENUE	\$ 8,000.00	\$ -		\$ 5,500.00
10-315-35 NC OUTDOOR FESTIVAL VENDOR FEES	\$ -	\$ 2,200.00	\$ 2,000.00	\$ 2,000.00
10-315-36 BEAUTIFICATION DONATIONS	\$ -	\$ -		\$ 1,000.00
10-315-40 CEMETARY PLOT SALES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10-315-50 REDEVELOPMENT CORP. - RENT	\$ 15,600.00	\$ 16,000.00	\$ 10,000.00	\$ 15,000.00
10-315-55 REDEVELOPMENT CORP. - FEES	\$ 500.00	\$ -		
10-315-60 FITNESS CENTER - MEMBERSHIP	\$ -	\$ -		
10-315-70 ALCOHOLIC BEVERAGE TAX DIST	\$ 4,750.00	\$ 4,750.00	\$ 4,500.00	\$ 4,750.00
10-320-00 NCCMT DEBT SETOFF PROCEEDS	\$ 200.00	\$ 100.00	\$ 100.00	\$ 100.00
10-320-20 POWELL BILL FUNDS	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00	\$ 40,000.00
10-320-25 ZONING FEES	\$ 600.00	\$ 600.00	\$ 500.00	\$ 1,000.00
10-320-30 MISCELLANEOUS REVENUE	\$ 1,000.00	\$ 750.00		\$ 500.00
10-320-31 MISCELLANEOUS - REDEVELOP CORP	\$ -	\$ -		
10-320-33 MISCELLANEOUS DONATIONS	\$ 2,650.00	\$ -		
10-320-46 DONATIONS - CHRISTMAS PARADE	\$ -	\$ -		
10-330-10 SALES TAX REFUND	\$ -	\$ -		\$ 15,000.00
10-330-20 CAPITAL CONTRIBUTION	\$ -	\$ -		
10-330-40 HOLD HARMLESS TAX DIST	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00	\$ 80,000.00
10-330-41 TRANS HOLD HARMLESS	\$ -	\$ -		
10-335-01 CONTRIBUTIONS IN LIEU OF TAXES	\$ -	\$ -		
10-340-10 DRUG FUNDS	\$ -	\$ -	\$ 100.00	\$ 100.00
10-340-14 NCLM SOFT BODY ARMOR	\$ 750.00	\$ 500.00		
10-340-15 GOV. HIGHWAY SAFETY	\$ 17,495.00	\$ -		
10-340-25 EQUIPMENT GRANT #1	\$ 24,000.00	\$ 12,175.00	\$ 22,300.00	\$ 25,000.00
10-340-30 POLICE CALENDAR SALES	\$ -	\$ -		\$ 1,000.00
10-340-40 POLICE MISCELLANEOUS	\$ -	\$ -	\$ 20,755.00	
10-340-42 SHOP WITH COP PROGRAM	\$ 2,000.00	\$ -	\$ 3,000.00	\$ 3,500.00
10-340-46 DONATIONS - POLICE DEPT.	\$ 500.00	\$ 2,500.00		\$ 500.00
10-340-47 POLICE REPORTS	\$ 100.00	\$ 450.00	\$ 300.00	\$ 300.00
10-350-00 DISPOSAL OF CAPITAL ASSETS	\$ 2,000.00	\$ 2,000.00		
10-350-40 COURT FEES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
10-350-50 FIRE DEPARTMENT GRANT	\$ -	\$ -		\$ 10,000.00
10-350-52 FIRE DEPARTMENT RESERVATIONS	\$ 100.00	\$ 200.00	\$ 200.00	\$ 300.00
10-360-10 APPROPRIATED FUND BALANCE	\$ 229,411.00	\$ 230,792.00	\$ 791,155.00	\$ 331,043.00
10-360-20 APPROPRIATED FB-POWELL BILL	\$ 60,000.00	\$ -	\$ 49,337.00	\$ 50,000.00
10-399-50 DONATIONS - POOL	\$ -	\$ -		
10-399-51 DONATIONS TO FIRE DEPT	\$ -	\$ -		\$ 500.00
10-399-52 COUNTY FIRE FUNDING	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
10-399-99 CASH SHORT AND OVER	\$ -	\$ -		
	\$ 1,388,008.00	\$ 1,263,247.00	\$ 1,943,747.00	\$ 1,589,953.00

Type: Expenses				
Dept: 400 - ADMIN	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-400-02 SALARIES	\$ 48,000.00	\$ 70,000.00	\$ 72,844.00	\$ 74,000.00
10-400-03 MERIT INCENTIVE BONUS	\$ 300.00	\$ 300.00	\$ 450.00	\$ 4,250.00
10-400-04 FICA	\$ 3,700.00	\$ 5,400.00	\$ 5,573.00	\$ 6,000.00
10-400-06 RETIREMENT	\$ 4,500.00	\$ 8,900.00	\$ 8,319.00	\$ 8,700.00
10-400-08 GROUP HEALTH INS	\$ 9,300.00	\$ 9,600.00	\$ 10,507.00	\$ 10,550.00
10-400-09 401K MATCH	\$ 2,400.00	\$ 3,500.00	\$ 3,643.00	\$ 3,700.00
10-400-14 TRAVEL/TRAINING	\$ 7,000.00	\$ 6,000.00	\$ 5,000.00	\$ 6,000.00
10-400-15 CAR ALLOWANCE	\$ 2,000.00	\$ 2,000.00	\$ 1,800.00	\$ 2,100.00
10-400-18 DUES/SUBSCRIPTIONS	\$ 3,500.00	\$ 3,500.00	\$ 1,800.00	\$ 1,800.00
10-400-22 SUPPLIES	\$ 4,300.00	\$ 4,500.00	\$ 4,000.00	\$ 4,500.00
10-400-23 EQUIPMENT < \$5000	\$ 4,000.00	\$ 1,000.00	\$ 4,500.00	\$ 5,000.00
10-400-26 CONTRACTED SERVICES	\$ 9,039.00	\$ 9,500.00	\$ 18,000.00	\$ 4,000.00
10-400-28 TELEPHONE/POSTAGE	\$ 3,100.00	\$ 3,500.00	\$ 4,000.00	\$ 6,000.00
10-400-30 UTILITIES	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,500.00
10-400-32 PRINTING/ADVERTISING	\$ 500.00	\$ 500.00	\$ 500.00	\$ 600.00
10-400-34 BUILDING/GROUNDS MAINTENANCE	\$ 3,200.00	\$ 3,000.00	\$ 15,000.00	\$ 10,000.00
10-400-40 PROFESSIONAL FEES/SRV CHG	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	\$ 8,000.00
10-400-54 INSURANCE/BONDS	\$ 18,711.00	\$ 20,000.00	\$ 20,000.00	\$ 23,000.00
10-400-56 CAPITAL OUTLAY	\$ -	\$ -		
10-400-58 EQUIPMENT RENTAL	\$ 3,500.00	\$ 3,500.00	\$ 3,100.00	\$ 3,600.00
10-400-74 MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
10-400-80 WORKERS COMPENSATION	\$ 9,950.00	\$ 11,000.00	\$ 10,300.00	\$ 10,500.00
	\$ 155,000.00	\$ 183,700.00	\$ 205,336.00	\$ 199,300.00
Dept: 450 - STREETS & GROUNDS	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-450-02 SALARIES	\$ 28,000.00		\$ 32,336.00	\$ 33,000.00
10-450-03 MERIT INCENTIVE BONUS	\$ 100.00		\$ 313.00	\$ 2,020.00
10-450-04 FICA	\$ 2,200.00		\$ 2,474.00	\$ 2,524.50
10-450-06 RETIREMENT	\$ 2,400.00		\$ 3,076.00	\$ 3,700.00
10-450-08 GROUP HEALTH INS	\$ 3,700.00		\$ 5,604.00	\$ 5,900.00
10-450-09 401K MATCH	\$ 1,400.00		\$ 1,347.00	\$ 1,400.00
10-450-22 SUPPLIES	\$ 7,000.00		\$ 10,000.00	\$ 10,000.00
10-450-24 AUTO SUPPLIES	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00
10-450-25 VEHICLE MAINTENANCE	\$ 4,000.00		\$ 5,000.00	\$ 5,000.00
10-450-26 GASOLINE	\$ 3,500.00		\$ 4,000.00	\$ 7,000.00
10-450-30 UTILITIES	\$ 25,000.00		\$ 24,000.00	\$ 24,000.00
10-450-32 PRINTING/ADVERTISING	\$ -			\$ 500.00
10-450-33 MAINT SUPPLIES/EQUIP < \$5000	\$ 6,800.00	\$ -	\$ 5,000.00	\$ 7,000.00
10-450-35 MAINTENANCE	\$ 35.00	\$ 3,000.00	\$ 13,000.00	\$ 15,000.00
10-450-38 MTG BEAUTIFICATION EXPENSE	\$ 5,250.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
10-450-42 MAIN ST STORMWATER PROF FEES	\$ -		\$ 43,000.00	
10-450-43 MAIN ST STORMWATER CONST. FEES			\$ 229,463.00	
10-450-56 CAPITAL OUTLAY EQUIPMENT	\$ 17,000.00		\$ 12,000.00	\$ 50,000.00
10-450-57 LEASE PURCHASE	\$ -			
10-450-74 MISCELLANEOUS	\$ -			\$ 2,000.00
10-450-75 CHRISTMAS PREPARATIONS	\$ 615.00	\$ 3,500.00	\$ 12,000.00	\$ 10,000.00
	\$ 108,000.00	\$ 11,500.00	\$ 408,613.00	\$ 190,044.50

Dept: 460 - PLANNING	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-460-22 SUPPLIES	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 500.00
10-460-28 TELEPHONE/POSTAGE	\$ -	\$ -		
10-460-32 PRINTING/ADVERTISING	\$ 1,400.00	\$ 350.00	\$ 1,000.00	\$ 750.00
10-460-46 CONTRACTED SERVICES	\$ 45,950.00	\$ 30,000.00	\$ 15,000.00	\$ 18,000.00
10-460-74 MISCELLANEOUS	\$ -	\$ -		
10-460-80 DEMOLITION/REMOVAL	\$ -	\$ 15,000.00	\$ 8,000.00	\$ 8,000.00
	\$ 49,350.00	\$ 45,850.00	\$ 24,500.00	\$ 27,250.00
Dept: 470 - SOLID WASTE	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-470-44 SOLID WASTE DISPOSAL	\$ 74,900.00	\$ 77,400.00	\$ 77,400.00	\$ 79,900.00
10-470-50 YARD DEBRIS/BULK GOODS DISPOSAL	\$ 14,500.00	\$ 15,000.00	\$ 15,000.00	\$ 16,000.00
10-470-74 MISCELLANEOUS	\$ -	\$ -		
	\$ 89,400.00	\$ 92,400.00	\$ 92,400.00	\$ 95,900.00
Dept: 500 - PARKS & RECREATION	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-500-03 POOL WORKER SALARIES	\$ 32,000.00	\$ 8,000.00	\$ 25,000.00	\$ 45,000.00
10-500-04 FICA	\$ 2,448.00	\$ 612.00	\$ 2,000.00	\$ 3,442.50
10-500-14 TRAINING/CERTIFICATIONS	\$ -	\$ -	\$ 1,000.00	\$ 2,000.00
10-500-20 UNIFORMS	\$ -	\$ -		\$ 1,000.00
10-500-22 SUPPLIES	\$ 7,500.00	\$ 6,000.00	\$ 7,000.00	\$ 8,000.00
10-500-23 SNACKS/CONCESSIONS	\$ 1,500.00	\$ 500.00	\$ 600.00	\$ 750.00
10-500-28 TELEPHONE/POSTAGE	\$ 800.00	\$ 2,000.00	\$ 500.00	\$ 500.00
10-500-30 UTILITIES	\$ 12,300.00	\$ 13,000.00	\$ 13,000.00	\$ 12,000.00
10-500-32 PRINTING/ADVERTISING	\$ -	\$ -	\$ 500.00	\$ 500.00
10-500-33 EQUIPMENT <\$5000	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 3,000.00
10-500-34 MAINTENANCE	\$ 6,000.00	\$ 4,000.00	\$ 7,000.00	\$ 7,000.00
10-500-38 PARK PROGRAM EXPENSE	\$ 2,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
10-500-39 TENNIS COURT EXPENSE	\$ -	\$ -		
10-500-40 NC OUTDOOR FESTIVAL EXPENSE	\$ 8,500.00	\$ 10,000.00	\$ 10,000.00	\$ 13,000.00
10-500-56 CAPITAL OUTLAY EQUIPMENT	\$ 53,000.00	\$ -		
10-500-74 MISCELLANEOUS	\$ -	\$ -		\$ 1,000.00
10-500-75 CONTRACTED SERVICES	\$ 4,200.00	\$ 6,000.00	\$ 8,000.00	
10-500-76 MISCELLANEOUS RECREATION	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	\$ 139,748.00	\$ 60,612.00	\$ 85,600.00	\$ 100,192.50

Dept: 550 - POLICE	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-550-01 OVERTIME	\$ 9,500.00	\$ 9,500.00	\$ 10,000.00	\$ 10,500.00
10-550-02 SALARIES	\$ 262,000.00	\$ 350,000.00	\$ 322,482.00	\$ 357,000.00
10-550-03 MERIT INCENTIVE BONUS	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00	\$ 21,050.00
10-550-04 FICA	\$ 20,000.00	\$ 27,000.00	\$ 26,124.00	\$ 27,000.00
10-550-05 RESERVE OFFICERS PAY	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 20,000.00
10-550-06 RETIREMENT	\$ 25,000.00	\$ 46,000.00	\$ 38,827.00	\$ 42,000.00
10-550-08 GROUP HEALTH INS	\$ 54,000.00	\$ 57,000.00	\$ 56,035.00	\$ 59,000.00
10-550-09 401K MATCH	\$ 14,000.00	\$ 18,000.00	\$ 16,125.00	\$ 18,000.00
10-550-10 HOLIDAY PAY	\$ 6,500.00	\$ 11,500.00	\$ 11,500.00	\$ 10,000.00
10-550-14 TRAVEL/TRAINING	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,000.00
10-550-20 UNIFORMS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00
10-550-22 SUPPLIES	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00
10-550-23 EQUIPMENT	\$ 11,000.00	\$ 13,000.00	\$ 11,000.00	\$ 6,500.00
10-550-24 AUTO SUPPLIES	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10-550-25 VEHICLE MAINTENANCE	\$ 6,000.00	\$ 6,000.00	\$ 8,000.00	\$ 6,000.00
10-550-26 GASOLINE	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 15,000.00
10-550-28 TELEPHONE/POSTAGE	\$ 2,500.00	\$ 3,000.00	\$ 3,400.00	\$ 5,500.00
10-550-30 UTILITIES	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 6,000.00
10-550-32 PRINTING/ADVERTISING	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
10-550-34 BUILDING/GROUNDS MAINTENANCE	\$ 5,500.00	\$ 3,000.00	\$ 30,000.00	\$ 5,000.00
10-550-35 SAFETY PROGRAM	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
10-550-38 POLICE DONATION EXPENSE	\$ 2,700.00	\$ 3,700.00	\$ 3,000.00	\$ 3,000.00
10-550-40 SOFTWARE SUPPORT	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
10-550-41 PROFESSIONAL SERVICES/FEES	\$ -	\$ -	\$ -	
10-550-42 CONTRACTED SERVICES	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
10-550-52 DRUG PROGRAM	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
10-550-53 DUES/SUBSCRIPTIONS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10-550-55 CAPITAL OUTLAY - BLDG IMP.	\$ -	\$ 16,000.00		
10-550-56 CAPITAL OUTLAY	\$ 60,550.00	\$ 20,000.00		
10-550-59 APPLICANT PROCESSING	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$ 500.00
10-550-60 EQUIPMENT GRANT	\$ -	\$ 12,500.00	\$ 22,300.00	\$ 20,000.00
10-550-74 MISCELLANEOUS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
10-550-77 LEASE PURCHASE - CAR	\$ 20,350.00	\$ -	\$ 82,972.00	
	\$ 566,550.00	\$ 661,150.00	\$ 708,115.00	\$ 650,050.00

Dept: 600 - FIRE	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-600-02 SALARIES			\$ 9,000.00	\$ 17,500.00
10-600-04 FICA			\$ 689.00	\$ 1,339.00
10-600-06 RETIREMENT/PENSION	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10-600-08 ACCIDENT & HEALTH POLICY	\$ 2,795.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10-600-10 A D & D INSURANCE	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
10-600-18 DUES/SUBSCRIPTIONS	\$ 1,000.00	\$ 1,000.00	\$ 800.00	\$ 500.00
10-600-22 SUPPLIES	\$ 1,600.00	\$ 1,600.00	\$ 1,000.00	\$ 1,000.00
10-600-24 AUTO SUPPLIES	\$ -	\$ -		
10-600-25 VEHICLE MAINTENANCE	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 5,000.00
10-600-26 GASOLINE	\$ 2,000.00	\$ 3,000.00	\$ 4,000.00	\$ 5,000.00
10-600-28 TELEPHONE/POSTAGE	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
10-600-30 UTILITIES	\$ 5,000.00	\$ 5,750.00	\$ 5,800.00	\$ 6,000.00
10-600-34 BUILDING/GROUNDS MAINTENANCE	\$ 1,250.00	\$ 1,500.00	\$ 11,000.00	\$ 36,000.00
10-600-42 CONTRACTED SERVICES	\$ 6,305.00	\$ 13,000.00	\$ 10,000.00	\$ 12,000.00
10-600-56 CAPITAL OUTLAY	\$ 5,750.00	\$ -		
10-600-60 ESCROW TRUCK FUND	\$ 25,000.00	\$ 25,000.00	\$ 35,000.00	\$ 35,000.00
10-600-70 DONATION TO FIRE DEPARTMENT	\$ -	\$ -		
10-600-72 ANNUAL BANQUET	\$ 5,000.00	\$ 5,000.00	\$ 4,500.00	\$ 5,000.00
10-600-74 MISCELLANEOUS	\$ -	\$ 500.00	\$ 500.00	
10-600-75 DOI GRANT MATCH	\$ 4,000.00	\$ 4,000.00	\$ 10,000.00	\$ 10,000.00
10-600-77 COUNTY FIRE FUNDING EXPENSE	\$ 35,000.00	\$ 35,000.00	\$ 54,000.00	\$ 35,000.00
	\$ 98,800.00	\$ 105,950.00	\$ 157,389.00	\$ 176,439.00
Dept: 630 - REDEVELOPMENT CORP	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-630-20 OPERATIONS	\$ 18,809.00	\$ 16,000.00	\$ 25,000.00	\$ 10,000.00
10-630-74 MISCELLANEOUS	\$ -	\$ -		\$ 1,000.00
10-630-80 PRINCIPAL	\$ 7,740.00	\$ -		
10-630-81 INTEREST	\$ 651.00	\$ -		
	\$ 27,200.00	\$ 16,000.00	\$ 25,000.00	\$ 11,000.00
Dept: 650 POWELL BILL	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-650-15 STREET MAINTENANCE	\$ 98,000.00	\$ 38,000.00	\$ 60,000.00	\$ 50,000.00
10-650-24 AUTO SUPPLIES	\$ -	\$ -		
10-650-26 GASOLINE	\$ -	\$ -		
10-650-56 CAPITAL OUTLAY EQUIPMENT	\$ -	\$ -		
10-650-82 POWELL BILL RESERVE FUND	\$ -	\$ -		
	\$ 98,000.00	\$ 38,000.00	\$ 60,000.00	\$ 50,000.00
Dept: 700 - CEMETERY	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-700-15 BUILDING/GROUNDS MAINTENANCE	\$ 4,000.00	\$ 3,000.00	\$ 29,000.00	\$ 7,000.00
10-700-30 UTILITIES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
10-700-46 CONTRACTED SERVICES	\$ -	\$ 10,000.00		
10-700-74 MISCELLANEOUS	\$ -	\$ -		\$ 500.00
	\$ 4,500.00	\$ 13,500.00	\$ 29,500.00	\$ 8,000.00

Dept: 800 - GOVERNING BODY	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-800-02 SALARIES	\$ 9,360.00	\$ 9,360.00	\$ 9,360.00	\$ 9,360.00
10-800-04 FICA	\$ 750.00	\$ 750.00	\$ 717.00	\$ 717.00
10-800-09 ELECTION EXPENSE	\$ 4,400.00		\$ 5,000.00	
10-800-14 TRAVEL/TRAINING	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
10-800-18 DUES/SUBSCRIPTIONS	\$ 1,000.00	\$ 2,000.00	\$ 2,600.00	\$ 1,600.00
10-800-22 SUPPLIES	\$ 1,250.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
10-800-32 PRINTING/ADVERTISING	\$ 1,100.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
10-800-40 PROFESSIONAL FEES/SRV CHG	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
10-800-41 ATTORNEY FEES	\$ 1,000.00	\$ 3,000.00	\$ 5,000.00	\$ 2,500.00
10-800-42 AUDIT FEES	\$ 8,500.00	\$ 8,500.00	\$ 8,000.00	\$ 13,000.00
10-800-57 MISCELLANEOUS	\$ 1,300.00	\$ 1,000.00	\$ 2,500.00	\$ 3,000.00
10-800-80 FACADE GRANT	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
10-800-81 CONTRIBUTION - RED CROSS	\$ 250.00	\$ 250.00	\$ 250.00	\$ 500.00
10-800-82 CONTRIBUTION-CHRISTMAS ON THE SQUARE	\$ 600.00	\$ 600.00	\$ 650.00	\$ 650.00
10-800-84 CONTRIBUTION-PIEDMONT TRIAD COUNCIL	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
10-800-85 CONTRIBUTIONS-HIGHLAND CTR	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00
10-800-87 CONTRIBUTIONS-HIGHLAND SUMMER	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10-800-89 CONTRIBUTION-DIXIE YOUTH/BABE RUTH	\$ -	\$ -		\$ 1,000.00
10-800-92 CONTRIBUTION-COMM. APPEARANCE BRD	\$ -	\$ -		\$ 1,500.00
10-800-93 CONTRIBUTION-PARKS AND REC COMM.	\$ -	\$ -		\$ 1,500.00
10-800-94 CONTRIBUTIONS - FOOD PANTRY	\$ 500.00	\$ -	\$ 1,000.00	\$ 1,500.00
10-800-95 CONTRIBUTION-SOCCER (MSA - SOCCER ASSOC)	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
	\$ 41,060.00	\$ 39,510.00	\$ 49,627.00	\$ 53,377.00
Dept: 850 - LIBRARY	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
10-850-10 CONTRIBUTIONS - LIBRARY	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
10-850-15 BUILDING/GROUNDS MAINTENANCE	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 20,000.00
10-850-30 UTILITIES	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	\$ 10,400.00	\$ 10,400.00	\$ 11,400.00	\$ 28,400.00
	\$ 1,388,008.00	\$ 1,278,572.00	\$ 1,857,480.00	\$ 1,589,953.00

Fund Or Attrib: 20 ENTERPRISE FUND				
Type: Revenues				
Dept: 300 - Revenues				
20-300-04 CTY MONITORING FEE	\$ 11,061.00	\$ 11,061.00	\$ 11,000.00	
20-300-05 SEWER COLLECTIONS - COUNTY	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
20-300-10 SEWER COLLECTIONS - TOWN	\$ 360,000.00	\$ 360,000.00	\$ 367,000.00	\$ 380,000.00
20-300-11 RETURNED CHECK FEES	\$ -	\$ -		\$ 70.00
20-300-20 SEWER TAP FEES - IN TOWN	\$ -	\$ -		\$ 5,000.00
20-300-95 TRANSFER FROM DEBT SERVICE FUND	\$ 27,250.00	\$ 27,250.00	\$ 27,250.00	\$ 27,250.00
20-310-10 WATER SALE REVENUES	\$ 205,000.00	\$ 205,000.00	\$ 207,000.00	\$ 211,650.00
20-310-20 WATER TAP FEES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
20-310-30 RECONNECT FEES	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 5,000.00
20-310-40 CONNECTION FEES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
20-310-50 TAMPERING PENALTY FEES	\$ -	\$ -		\$ 250.00
20-310-60 LATE FEES	\$ 11,000.00	\$ 11,000.00	\$ 10,000.00	\$ 11,000.00
20-311-00 MISCELLANEOUS REFUNDS	\$ -	\$ -		
20-320-05 NCCMT - INTEREST INCOME	\$ -	\$ 2,058.00	\$ 1,000.00	\$ 1,500.00
20-320-10 APPROPRIATED FUND BALANCE	\$ 166,575.00	\$ 147,750.00	\$ 297,350.00	\$ 270,654.00
20-320-30 MISCELLANEOUS	\$ -	\$ -		\$ 1,000.00
20-320-33 MISC DONATIONS	\$ -	\$ -		
20-330-00 SEWER TAP FEES - TILLERY TRADI	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 24,000.00
20-330-05 SEWER TAP FEES - OUT OF TOWN	\$ -	\$ -		\$ 5,000.00
20-330-08 - MOHAWK SEWER FEES				
20-385-00 APPROPRIATED FUND BALANCE	\$ -	\$ -		
	\$ 1,290,386.00	\$ 1,283,619.00	\$ 1,440,100.00	\$ 1,449,374.00

Type: Expenses				
Dept: 400 - ADMIN	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
20-400-02 SALARIES	\$ 98,000.00	\$ 108,000.00	\$ 106,115.00	\$ 110,000.00
20-400-03 MERIT INCENTIVE BONUS	\$ 550.00	\$ 550.00	\$ 750.00	\$ 6,600.00
20-400-04 FICA	\$ 8,000.00	\$ 9,000.00	\$ 8,118.00	\$ 8,415.00
20-400-06 RETIREMENT	\$ 9,000.00	\$ 14,000.00	\$ 12,119.00	\$ 12,700.00
20-400-08 GROUP HEALTH INS	\$ 17,000.00	\$ 17,000.00	\$ 17,511.00	\$ 17,500.00
20-400-09 401K MATCH	\$ 5,000.00	\$ 6,000.00	\$ 5,306.00	\$ 5,600.00
20-400-12 INSURANCE-BONDS	\$ 28,750.00	\$ 30,000.00	\$ 28,000.00	\$ 28,000.00
20-400-16 TRAVEL/TRAINING	\$ 7,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
20-400-20 UNIFORMS	\$ -			\$ 1,000.00
20-400-22 SUPPLIES	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
20-400-23 EQUIPMENT < \$5000	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 8,800.00
20-400-28 TELEPHONE/POSTAGE	\$ 6,400.00	\$ 6,400.00	\$ 6,500.00	\$ 7,000.00
20-400-30 UTILITIES	\$ 4,050.00	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00
20-400-32 PRINTING/ADVERTISING	\$ 350.00	\$ 350.00	\$ 500.00	\$ 500.00
20-400-34 BUILDING/GROUNDS MAINTENANCE	\$ 3,000.00	\$ 3,000.00	\$ 15,000.00	\$ 10,000.00
20-400-40 PROFESSIONAL FEES/ SRV CHG	\$ 15,000.00	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00
20-400-56 CAPITAL OUTLAY	\$ -	\$ -		
20-400-59 EQUIPMENT RENTAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20-400-73 AUDIT FEES	\$ 14,950.00	\$ 16,000.00	\$ 16,000.00	\$ 18,000.00
20-400-74 MISCELLANEOUS	\$ 2,017.00	\$ 2,000.00	\$ 1,000.00	\$ 1,500.00
20-400-76 DUES/SUBSCRIPTIONS	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00
20-400-80 CTY MONITOR PAYMENT	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,650.00
20-400-85 REFUNDS	\$ -			
	\$ 258,567.00	\$ 275,800.00	\$ 270,919.00	\$ 284,765.00

Dept: 410 - WATER DISTRIBUTION	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
20-410-02 SALARIES	\$ 44,000.00	\$ 64,000.00	\$ 64,672.00	\$ 65,000.00
20-410-03 MERIT INCENTIVE BONUS	\$ 500.00	\$ 500.00	\$ 640.00	\$ 3,890.00
20-410-04 FICA	\$ 4,000.00	\$ 5,000.00	\$ 4,948.00	\$ 4,900.00
20-410-06 RETIREMENT	\$ 4,000.00	\$ 8,000.00	\$ 6,151.00	\$ 7,300.00
20-410-08 GROUP HEALTH INS	\$ 11,000.00	\$ 12,000.00	\$ 11,208.00	\$ 11,800.00
20-410-09 401K MATCH	\$ 3,000.00	\$ 4,000.00	\$ 2,694.00	\$ 3,200.00
20-410-14 TRAVEL/TRAINING	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 1,000.00
20-410-20 UNIFORMS	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 5,000.00
20-410-22 SUPPLIES	\$ 12,000.00	\$ 12,500.00	\$ 13,000.00	\$ 10,000.00
20-410-23 EQUIPMENT < \$5000	\$ 3,400.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
20-410-25 VEHICLE MAINTENANCE	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
20-410-32 PRINTING/ADVERTISING	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00
20-410-34 BLDGS/GROUNDS MAINTENANCE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
20-410-35 SAFETY PROGRAM	\$ 300.00	\$ 300.00	\$ 600.00	\$ 600.00
20-410-36 EQUIPMENT MAINTENANCE	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 3,000.00
20-410-40 PROFESSIONAL FEES/SRV CHG	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
20-410-46 WATER PURCHASE FOR RESALE	\$ 115,000.00	\$ 119,000.00	\$ 122,000.00	\$ 122,000.00
20-410-53 DUES/SUBSCRIPTIONS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20-410-56 CAPITAL OUTLAY	\$ 16,500.00	\$ 30,000.00	\$ 28,000.00	\$ 4,152.00
20-410-57 LEASE PURCHASE	\$ -			
20-410-74 MISCELLANEOUS	\$ -			
20-410-75 CONTRACTED SERVICES	\$ 211,075.00	\$ -	\$ 15,000.00	\$ 36,000.00
	\$ 441,275.00	\$ 277,800.00	\$ 296,413.00	\$ 294,342.00

Dept: 415 - WASTEWATER COLLECTION	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
20-415-02 SALARIES	\$ 44,000.00	\$ 64,000.00	\$ 64,672.00	\$ 65,000.00
20-415-03 MERIT INCENTIVE BONUS	\$ 270.00	\$ 300.00	\$ 640.00	\$ 3,890.00
20-415-04 FICA	\$ 4,000.00	\$ 5,000.00	\$ 4,948.00	\$ 4,900.00
20-415-06 RETIREMENT	\$ 4,000.00	\$ 8,000.00	\$ 6,151.00	\$ 7,300.00
20-415-08 GROUP HEALTH INS	\$ 11,000.00	\$ 12,000.00	\$ 11,208.00	\$ 11,800.00
20-415-09 401K MATCH	\$ 3,000.00	\$ 4,000.00	\$ 2,694.00	\$ 3,200.00
20-415-14 TRAVEL/TRAINING	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
20-415-20 UNIFORMS	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 5,000.00
20-415-22 SUPPLIES	\$ 9,500.00	\$ 6,000.00	\$ 10,000.00	\$ 15,000.00
20-415-23 EQUIPMENT < \$5000	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
20-415-24 AUTO SUPPLIES	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
20-415-25 VEHICLE MAINTENANCE	\$ 4,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
20-415-26 MAINTENANCE SUPPLIES	\$ 10,000.00	\$ 7,500.00	\$ 2,000.00	\$ 3,000.00
20-415-28 TELEPHONE/POSTAGE	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20-415-29 GASOLINE	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
20-415-30 UTILITIES	\$ 28,000.00	\$ 36,000.00	\$ 36,000.00	\$ 35,000.00
20-415-35 SAFETY PROGRAM	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
20-415-36 EQUIPMENT MAINTENANCE	\$ 25,000.00	\$ 25,000.00	\$ 13,000.00	\$ 30,000.00
20-415-37 TWIN HARBOR SEWER MAINTENANCE	\$ -			\$ 30,000.00
20-415-40 PROFESSIONAL FEES/SRV CHG	\$ 10,000.00	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00
20-415-48 FINES/PENALTIES/FEES	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
20-415-53 DUES/SUBSCRIPTIONS	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00
20-415-56 CAPITAL OUTLAY EQUIPMENT	\$ 39,000.00	\$ 41,000.00	\$ 15,000.00	\$ 4,152.00
20-415-57 LEASE PURCHASE	\$ -			
20-415-58 CAPITAL OUTLAY SEWER LINE	\$ -			
20-415-74 MISCELLANEOUS	\$ 380.00	\$ 500.00	\$ 500.00	\$ 30,000.00
20-415-75 COUNTY SEWER COLLECTION FEES	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
20-415-76 CONTRACTED SERV	\$ 13,500.00	\$ 18,000.00	\$ 18,200.00	\$ 20,000.00
	\$ 252,450.00	\$ 278,600.00	\$ 233,313.00	\$ 314,542.00

Dept: 420 - WWTP	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
20-420-02 SALARIES	\$ 49,000.00	\$ 60,000.00	\$ 50,270.00	\$ 55,200.00
20-420-03 MERIT INCENTIVE BONUS	\$ 200.00	\$ 200.00	\$ 300.00	\$ 3,160.00
20-420-04 FICA	\$ 4,000.00	\$ 5,000.00	\$ 3,846.00	\$ 4,223.00
20-420-06 RETIREMENT	\$ 5,000.00	\$ 7,000.00	\$ 5,741.00	\$ 6,200.00
20-420-08 GROUP HEALTH INS	\$ 8,000.00	\$ 8,000.00	\$ 7,005.00	\$ 7,400.00
20-420-09 401K MATCH	\$ 3,000.00	\$ 3,000.00	\$ 2,514.00	\$ 2,800.00
20-420-14 TRAVEL/TRAINING	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
20-420-22 SUPPLIES	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
20-420-23 EQUIPMENT < \$5000	\$ 2,000.00	\$ -	\$ 1,200.00	\$ 1,200.00
20-420-25 VEHICLE MAINTENANCE	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20-420-26 MAINTENANCE SUPPLIES	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00
20-420-28 TELEPHONE/POSTAGE	\$ 1,250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
20-420-29 GASOLINE	\$ 20,000.00	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
20-420-30 UTILITIES	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
20-420-32 PRINTING/ADVERTISING	\$ -			
20-420-34 BUILDING/GROUNDS MAINTENANCE	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
20-420-35 SAFETY PROGRAM	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
20-420-36 EQUIPMENT MAINTENANCE	\$ 12,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
20-420-40 PROFESSIONAL FEES/SRV CHG	\$ 2,400.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
20-420-44 SOLID WASTE DISPOSAL	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00	\$ 5,000.00
20-420-53 DUES/SUBSCRIPTIONS	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
20-420-55 CAPITAL OUTLAY	\$ 21,600.00	\$ 16,000.00	\$ 32,000.00	\$ 32,000.00
20-420-56 CAPITAL OUTLAY EQUIPMENT	\$ -			\$ 48,152.00
20-420-57 LEASE PURCHASE	\$ -			
20-420-66 LAGOONS	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 12,000.00
20-420-68 SLUDGE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
20-420-72 LABORATORY FEES	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 20,000.00
20-420-73 LABORATORY EQUIPMENT	\$ -			
20-420-76 FINES/PENALTIES/FEES	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
20-420-77 CONTRACTED SERVICES	\$ 1,750.00	\$ 2,000.00	\$ 12,000.00	\$ 4,315.00
	\$ 240,300.00	\$ 391,050.00	\$ 259,476.00	\$ 314,750.00
Dept: 900 - DEBT SERVICE	FY 20 Budget	FY 21 Budget	FY 22 Budget	FY 23 Proposed
20-900-80 DEBT SERV PRINC WWTP	\$ 16,000.00	\$ 17,000.00	\$ 165,000.00	\$ 163,000.00
20-900-81 DEBT SERV INT WWTP	\$ 24,569.00	\$ 23,144.00	\$ 25,000.00	\$ 21,000.00
20-900-90 DEBT SERV PRINC-WATER MAIN PROJECT	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 12,000.00
20-900-91 DEBT SERV INT-WATER MAIN PROJECT	\$ 16,250.00	\$ 16,250.00	\$ 16,250.00	\$ 15,000.00
20-900-95 TRANSFER TO FUND 22	\$ 2,725.00	\$ 2,725.00	\$ 2,725.00	\$ 2,725.00
20-900-96 TRANSFER TO FUND 21	\$ 27,250.00	\$ 27,250.00	\$ 27,250.00	\$ 27,250.00
	\$ 97,794.00	\$ 97,369.00	\$ 247,225.00	\$ 240,975.00
TOTAL 20 FUND	\$ 1,290,386.00	\$ 1,320,619.00	\$ 1,307,346.00	\$ 1,449,374.00
TOTAL 10 AND 20 FUNDS	\$ 2,678,394.00	\$ 2,599,191.00	\$ 3,164,826.00	\$ 3,039,327.00

TOWN OF MOUNT GILEAD

Post Office Box 325
110 West Allenton Street
Mount Gilead, North Carolina 27306
Incorporated 1899
Phone (910) 439-5111 – Fax (910) 439-1336

Mayor
Beverly Harris

Mayor Pro Tem
Tim McAuley

Commissioners
Paula Covington
Vera Richardson
Mary Lucas

Town Manager
David Smith

Town Clerk
Amy Roberts, CMC

RESOLUTION BY GOVERNING BODY OF RECIPIENT

- WHEREAS,** the North Carolina General Statutes Chapter 159G has created Asset Inventory and Assessment grants to assist eligible units of government with meeting their water infrastructure needs, and
- WHEREAS,** the North Carolina Department of Environmental Quality has offered a State Reserve Grant in the amount of \$140,000 to perform asset inventory and assessment work, and
- WHEREAS,** the Town of Mount Gilead intends to perform said project in accordance with the agreed scope of work,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF MOUNT GILEAD:

That the Town of Mount Gilead does hereby accept the State Reserve Grant offer of **\$140,000**.

That the Town of Mount Gilead does hereby give assurance to the North Carolina Department of Environmental Quality that any Conditions or Assurances contained in the Award Offer will be adhered to.

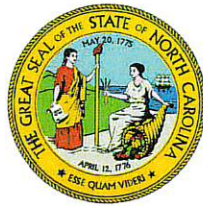
That David Smith, Town Manager, and Beverly Harris, Mayor, and successors so titled, are hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with this project; to make the assurances as contained above; and to execute such other documents as may be required by the Division of Water Infrastructure.

Adopted this the _____ day of _____, 2022 at Mount Gilead, North Carolina.

(Signature of Chief Executive Officer)

Date

ROY COOPER
Governor
ELIZABETH S. BISER
Secretary
SHADI ESKAF
Director



NORTH CAROLINA
Environmental Quality

May 25, 2022

The Honorable Beverly A. Harris, Mayor
Town of Mount Gilead
Post Office Box 325
Mount Gilead, NC 27306

SUBJECT: Offer and Acceptance for a State Grant
Project No. AIA-D-0250
Water Asset Inventory and Assessment Grant

Dear Mayor Harris:

The Town of Mount Gilead has been approved for a Water Asset Inventory and Assessment Grant from the Water Infrastructure Fund in the amount of \$140,000.00.

Enclosed are two (2) copies of an Offer and Acceptance Document extending a State Grant in the amount of \$140,000.00. This offer is made subject to the conditions set forth in the Offer and Acceptance Document. Please submit the following items to the Division of Water Infrastructure, 1633 Mail Service Center, Raleigh, North Carolina 27699-1633.

1. A resolution adopted by the governing body accepting the grant offer and making the applicable assurances contained therein. (Sample copy attached)
2. One (1) copy of the original Offer and Acceptance Document executed by the authorized representative for the project. Retain the other copy for your files.

All work associated with the Asset Inventory and Assessment project must be completed within 24 months of the date of this letter. The documentation described in the standard conditions of the grant offer should be submitted to this office within 24 months, as well. Any work performed prior to the date of the Letter of Intent to Fund may not be eligible for reimbursement.



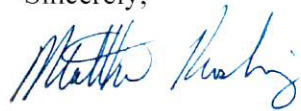
North Carolina Department of Environmental Quality | Division of Water Infrastructure
512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633
919.707.9160

The Honorable Beverly A. Harris, Mayor
May 25, 2022
Page 2

In addition, the enclosed pay request form must be used for all reimbursement requests. You may make additional copies as needed. Also, enclosed is a memorandum requesting your Federal Identification Number. Please note that your project will be audited in accordance with the General Statutes.

On behalf of the Department of Environmental Quality, I am pleased to make this offer of State Grant funds made available by North Carolina Water Infrastructure Fund.

Sincerely,

 for

Shadi Eskaf, Director
Division of Water Infrastructure, NCDEQ

Enclosures:

Grant Offer and Acceptance Document (2 copies)
Reimbursement Request form
Fed ID Request Form
Resolution to accept Grant Offer (suggested format)
Grant Fee Invoice

Cc: alison.heim@mcgillassociates.com
pam.whitley@ncdenr.gov
AIA



North Carolina Department of Environmental Quality | Division of Water Infrastructure
512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633
919.707.9160

TOWN OF MOUNT GILEAD

Post Office Box 325
110 West Allenton Street
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Phone (910) 439-5111 – Fax (910) 439-1336

Mayor
Beverly Harris

Mayor Pro Tem
Tim McAuley

Commissioners
Paula Covington
Vera Richardson
Mary Lucas

Town Manager
David Smith

Town Clerk
Amy Roberts, CMC

RESOLUTION BY GOVERNING BODY OF RECIPIENT

- WHEREAS,** the North Carolina General Statutes Chapter 159G has created Asset Inventory and Assessment grants to assist eligible units of government with meeting their wastewater infrastructure needs, and
- WHEREAS,** the North Carolina Department of Environmental Quality has offered a State Reserve Grant in the amount of \$140,000 to perform asset inventory and assessment work, and
- WHEREAS,** the Town of Mount Gilead intends to perform said project in accordance with the agreed scope of work,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF MOUNT GILEAD:

That the Town of Mount Gilead does hereby accept the State Reserve Grant offer of **\$140,000**.

That the Town of Mount Gilead does hereby give assurance to the North Carolina Department of Environmental Quality that any Conditions or Assurances contained in the Award Offer will be adhered to.

That David Smith, Town Manager, and Beverly Harris, Mayor, and successors so titled, are hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with this project; to make the assurances as contained above; and to execute such other documents as may be required by the Division of Water Infrastructure.

Adopted this the _____ day of _____, 2022 at Mount Gilead, North Carolina.

(Signature of Chief Executive Officer)

Date

ROY COOPER

Governor

ELIZABETH S. BISER

Secretary

SHADI ESKAF

Director



NORTH CAROLINA
Environmental Quality

May 25, 2022

The Honorable Beverly A. Harris, Mayor
Town of Mount Gilead
Post Office Box 325
Mount Gilead, NC 27306

SUBJECT: Offer and Acceptance for a State Grant
Project No. AIA-W-0244
Wastewater Asset Inventory and Assessment Grant

Dear Mayor Harris:

The Town of Mount Gilead has been approved for a Wastewater Asset Inventory and Assessment Grant from the Water Infrastructure Fund in the amount of \$140,000.00.

Enclosed are two (2) copies of an Offer and Acceptance Document extending a State Grant in the amount of \$140,000.00. This offer is made subject to the conditions set forth in the Offer and Acceptance Document. Please submit the following items to the Division of Water Infrastructure, 1633 Mail Service Center, Raleigh, North Carolina 27699-1633.

1. A resolution adopted by the governing body accepting the grant offer and making the applicable assurances contained therein. (Sample copy attached)
2. One (1) copy of the original Offer and Acceptance Document executed by the authorized representative for the project. Retain the other copy for your files.

All work associated with the Asset Inventory and Assessment project must be completed within 24 months of the date of this letter. The documentation described in the standard conditions of the grant offer should be submitted to this office within 24 months, as well. Any work performed prior to the date of the Letter of Intent to Fund may not be eligible for reimbursement.



North Carolina Department of Environmental Quality | Division of Water Infrastructure
512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633
919.707.9160

The Honorable Beverly A. Harris, Mayor
May 25, 2022
Page 2

In addition, the enclosed pay request form must be used for all reimbursement requests. You may make additional copies as needed. Also, enclosed is a memorandum requesting your Federal Identification Number. Please note that your project will be audited in accordance with the General Statutes.

On behalf of the Department of Environmental Quality, I am pleased to make this offer of State Grant funds made available by North Carolina Water Infrastructure Fund.

Sincerely,
 for

Shadi Eskaf, Director
Division of Water Infrastructure, NCDEQ

Enclosures:
Grant Offer and Acceptance Document (2 copies)
Reimbursement Request form
Fed ID Request Form
Resolution to accept Grant Offer (suggested format)
Grant Fee Invoice

Cc: alison.heim@mcgillassociates.com
pam.whitley@ncdenr.gov
AIA



RESOLUTION BY THE TOWN OF MOUNT GILEAD, NORTH CAROLINA
FOR THE OFFER & ACCEPTANCE FOR ARPA FUNDING
SRP-W-ARP-0102
A SEWER SYSTEM IMPROVEMENTS' PROJECT

Whereas, the Safe Drinking Water Act Amendments of 1996 and the North Carolina Water Infrastructure Fund have authorized the making of loans and/or grants, as applicable, to aid eligible, drinking-water system owners in financing the cost of construction for eligible, drinking-water infrastructure; and

Whereas, the North Carolina Department of Environmental Quality has offered a **ARPA funding offer from the State Fiscal Recovery Fund** in the amount of **\$3,500,000** for the construction of a Sewer System Improvements' Project, hereafter referred to as the "Project"; and

Whereas, the Town of Mount Gilead intends to construct said Project in accordance with engineering plans and specifications that have been or will have been approved by the North Carolina Public Water Supply Section.

Now, Therefore, be it Resolved by the Board of Commissioners of the Town of Mount Gilead:

That the Town of Mount Gilead does hereby accept the **ARPA funding offer from the State Fiscal Recovery Fund** offer in the amount of **\$3,500,000**; and

That the Town of Mount Gilead does hereby give assurance to the North Carolina Department of Environmental Quality that they will adhere to all applicable items specified in the standard "Conditions" and "Assurances" of the Department's funding offer, awarded in the form of **ARPA Funding from the State Fiscal Recovery Fund**; and

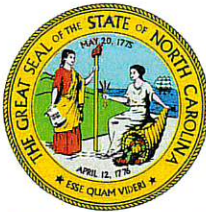
That David E Smith, Town Manager, and successors so titled, is hereby authorized and directed to furnish such information, as the appropriate State agency may request, in connection with such application or the Project; to make the Assurances as contained above; and to execute such other documents as may be required in connection with the application; and

That the Town of Mount Gilead has complied substantially or will comply substantially with all Federal, State, and local laws, rules, and regulations, and ordinances applicable to the Project, and to Federal and State grants and loans pertaining thereto.

Adopted this the **28th Day of June, 2022** during the Mount Gilead Council meeting held at the Mount Gilead Fire Department, North Carolina.

David E Smith, Town Manager

Date



NORTH CAROLINA
Environmental Quality

June 14, 2022

ROY COOPER

Governor

ELIZABETH S. BISER

Secretary

SHADI ESKAF

Director

The Honorable Beverly Harris, Mayor
Town of Mount Gilead
110 West Allenton Street
Mount Gilead, North Carolina 27306

SUBJECT: **Offer & Acceptance for ARPA Funding**

DWI Project No.: **SRP-W-ARP-0102**

Project: **Sewer System Improvements' Project**

Dear Mayor Harris:

The **Town of Mount Gilead** have been approved for an American Rescue Plan Act (ARPA) funding offer from the State Fiscal Recovery Fund in the amount of **\$3,500,000**. Projects funded from the State Fiscal Recovery Funds established in S.L. 2021-180 must meet applicable federal law and guidance for the ARPA funds.

Accordingly, enclosed are two (2) copies of an offer-and-acceptance document, extending ARPA funding in the amount of \$3,500,000. This offer is made by the Division of Water Infrastructure (DWI), subject to the assurances and conditions set forth in the enclosed offer-and-acceptance document. Funds will not be disbursed unless this offer is accepted and returned to DWI.

Upon your acceptance, please submit the following items to Pam Whitley with DWI at the following mailing address: 1633 Mail Service Center, Raleigh, North Carolina 27699-1633:

1. A resolution (sample copy attached), adopted by the governing body, accepting the offer, and making the applicable assurances contained therein;
2. One (1) executed, original copy of the offer-and-acceptance document, executed by the Authorized Representative for the Project, along with the signed "Standard Conditions and Assurances" for ARPA projects (**please retain the second copy for your files**);
3. Federal Identification Number and DUNS # of the Recipient (memo attached); and
4. Sales Tax Certification (copy of form attached).



North Carolina Department of Environmental Quality | Division of Water Infrastructure
512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633
919.707.9160

Once construction of the subject project has commenced, a signed and dated copy of a **Reimbursement Request Form** (copy of form attached) must be completed and submitted with all reimbursement requests. You are free to reproduce this form should additional copies be needed.

In addition, a memorandum requesting your federal identification number has been included with this offer of funding. You must complete and submit this form no later than the time when you choose to submit your first request for reimbursement.

On behalf of the Department of Environmental Quality, I am pleased to extend this offer of ARPA funds, made available by the North Carolina Fiscal Recovery Fund. Should you have any questions concerning this offer of funding, or any of the stipulations outlined in this letter, please contact **Mark Hubbard**, DWI's Grant Management Unit Supervisor, at **919.707.9162**.

Sincerely,



Shadi Eskaf, Director
Division of Water Infrastructure, NCDEQ

Enclosures: Offer-and-Acceptance Document (2 copies)
Resolution by Applicant's Governing Body to Accept an Offer of Funding
Fed ID/DUNS No. Request Memo
Sales-Tax Certification Form
Reimbursement Request Form

cc: Rob McIntyre, P.E., LKC Engineering, PLLC, Consulting Engineer
Jennifer House
Jackie Moore (w/w) / Teresa Tripp (d/w)
Pam Whitley
FILE: ARPA Project File (**COM – LOX**)



ROY COOPER
 Governor
 ELIZABETH S. BISER
 Secretary
 SHADI ESKAF
 Director



June 6, 2022

The Honorable Beverly Harris, Mayor
 Town of Mount Gilead
 110 West Allenton Street
 Mt. Gilead NC 27306

Subject: Letter of Intent to Fund
 Sewer System Improvements
 American Rescue Plan-Earmark
 Project No.: SRP-W-ARP-0102

Dear Mayor Harris:

The Division of Water Infrastructure has reviewed your *Request for Funding*, and determined your project is eligible to receive American Rescue Plan (ARP) funding from the State Fiscal Recovery Fund established in S.L. 2021-180. Projects funded from the State Fiscal Recovery Fund must meet applicable federal law and guidance for the ARP funds. The ARP Project Grant will be one hundred percent of eligible project costs up to a maximum of \$3,500,000.

The first milestone is the submittal of a Bid and Design Package by February 1, 2022. Please note that this intent to fund is contingent on meeting **all** of the following milestones:

Milestone	Date
Apply for all Necessary Permits*	ASAP
Bid and Design Package Submittal (obtain all permits)	February 1, 2023
Bid and Design Package Approval	June 1, 2023
Advertise Project, Receive Bids, Submit Bid Information, and Receive Authority To Award	October 2, 2023
Execute Construction Contract(s)	November 1, 2023
Receive last reimbursement - Statutory	December 31, 2026

*An engineering alternatives analysis (EAA) may be required on certain projects.

Failure to meet any milestone may result in the forfeiture of funding for the proposed project.

Note that the Division will make no reimbursements of ARP funds after December 31, 2026



NORTH CAROLINA

MONTGOMERY COUNTY

LAND EXCHANGE AGREEMENT

THIS LAND EXCHANGE AGREEMENT (the "Agreement") is made and entered into as of the ____ day of _____, 2022 by and between **Jimmy E. Bowles and Marie L. Bowles ("Bowles")**, residents of Montgomery County, North Carolina, **Mt. Gilead DG, LLC ("MGDG")** a North Carolina Limited Liability Company ("MGDS"), and the **Town of Mount Gilead**, a municipal corporation in Montgomery County, North Carolina (the "**Town**").

WITNESSETH:

A. WHEREAS, Section 160A-271 of the North Carolina General Statutes expressly Provides that a town may exchange any real property belonging to the town for other real property by private negotiations if the town receives full and fair consideration in exchange for its property; and

B. WHEREAS, MGDG, Bowles and the Town wish to exchange with each other interests in certain tracts of real property of like value.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and other good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

Section 1. Land Exchange.

- a) Bowles are the owners of property at South Wadesboro Blvd being approximately 2.385 acres (Tax Parcels 6593-1295-4641) in Mt. Gilead. ("**Bowles Property**") shown on a Map attached hereto as Exhibit A attached hereto and incorporated herein by reference.
- b) Bowles has agreed to sell Bowles Property to MGDG.
- c) In MGDG's discussions with the Town regarding developing the Bowles Property, it has come to the attention of MGDG that the Town may have an interest in some part of the Bowles Property, which if not addressed would prevent MGDG from purchasing and developing the Bowles Property.
- d) MGDG does not need all of the Bowles Property for its development project and will have excess land which would be of benefit to the Town.
- e) Subject to the terms of this Agreement, The Town, Bowles and MGDG have agreed (if approved by the Town Council) to address this by the Town agreeing to exchange any rights it may have in the Bowles Property prior to the purchase of the Bowles Property

by MGDG, and MGDG agreeing that after the Bowles Property is Purchased and MGDG completes its development of the property, including all normal licensing and approvals, that MGDG will deed to the Town the remaining property which it does not need for its development, reserving any rights it needs for the benefit of the property MGDG retains (the “Exchange”).

Section 2. Commissions; Agency.

Neither party shall be responsible for payment of any commission payable to a broker or agent arising out of this transaction except as specifically retained and agreed by that Party, and each party agrees to otherwise indemnify the other, non-retaining, party from liability for any such commission.

Section 3. Cooperation.

Each party agrees to take such action and execute such documents as are reasonably necessary to enable the other party to use the property it acquires under this agreement for the use intended by the acquitting party.

Section 4. Property Condition.

Except as specifically set forth above, neither party warrants the physical condition of the property being conveyed by that party or any improvements thereon, and each tract is conveyed “as-is” as to physical condition.

Section 5. Closing.

The closing (the “Closing”) of the Exchange shall occur in two phases: the first phase, whereby the Town conveys its interest in the Bowles Property to Bowles, shall occur no later than June ____, 2022, and the second phase, whereby MGDG, having purchased and developed the Bowles Property, shall convey the unused property to the Town, shall occur after the development completion, no later than _____, 2022 (the “Closing Date”), at a location designated by the Town. At Closing, the following shall occur:

- (a) Each party shall deliver to the other party the items set forth below, to the reasonable satisfaction of each party’s counsel:
 - (i) a Non-Warranty Deed (the “Deed”), fully and duly executed and acknowledged by the party, that conveys to the other party the tract as provided in Section 1 herein. Each party agrees to pay at Closing (i) the cost of the excise tax, if any, due and payable in connection with recorded the Special Warranty Deed from it to the other party, and (ii) the cost of recording the Special Warranty Deed to it from the other party;
 - (ii) an affidavit (the “Title Affidavit”) stating that there are no unpaid debts for work performed on or materials provided to that party’s tract as of the Closing Date; and

- (iii) a certificate (the “**FIRPTA Certificate**”), executed and sworn to by it that it is not a “foreign person” as defined under Section 1445 of the Internal Revenue Code.
- (b) Each party shall pay for the cost of the title insurance policy (if any) obtained by it for the tract to be conveyed to it. Each party shall pay its own costs and expenses incurred in connection with this Agreement, including its respective attorneys’ fees and any other expenses specifically allocated herein.
- (c) Each party shall pay its pro rata share of the real estate taxes due on its own tract that it is conveying to the other party, or will be due in the year at closing. Each party shall be responsible for any special assessments which are owing or due on its property as of the Closing Date. The provisions of this Section shall survive the Closing.

Section 6. Further Warranties.

The parties respectively make the following representations to each other. Such representations also shall be deemed made as of the Closing.

- (a) Each party has the full right, power, and authority to execute, deliver, and perform this Agreement subject to the procedures in North Carolina General Statute Section 160A-271.
- (b) There are no unpaid bills for labor or materials related to the tracts. There are no taxes, charges or assessments that would constitute a lien against the tracts that are unpaid other than ad valorem taxes for the current year now due and payable.
- (c) Each party has complied with all applicable laws, ordinances, regulations, and restrictions relating to its tracts.

Section 7. Notices.

Any notice required under this Agreement shall be in writing and shall be delivered in person, by certified mail, return receipt requested, or by a nationally recognized overnight delivery service. Notices shall be effective as of the time of delivery. Notices shall be addressed as follows:

To Bowles: Jimmy and Marie Bowles
c/o Mr. J. Colburn Thompson
P.O. Box 1041
Mount Gilead, NC 27306

To MGDG: Mt. Gilead DG, LLC
P.O. Box 10325
Greensboro, NC 27404

With a copy, which shall not constitute notice, to:

Jason B. Sparrow
Tuggle Duggins P.A.
P.O. Box 2888
Greensboro, NC 27402
Email address: JSparrow@TuggleDuggins.com

To Town: Town of Mount Gilead
Attn: Town Manager
110 West Allenton Street (PO Box 325 if USPS)
Mt. Gilead, NC 27306

With a copy, which shall not constitute notice, to:

Max A. Garner
Garner & Williamson, P.A.
111 Courthouse Square
Troy, NC 27371
Email Address: max@garnerwilliamson.com

Any party may, at any time and from time to time, designate in writing a substitute address by giving notice to the other party.

Section 8. Further Assurances.

Each of the parties hereto agrees to perform, execute, acknowledge and deliver and cause to be performed, executed, acknowledged and delivered all such further acts, assignments, transfers and assurances as shall reasonably be requested of it in order to carry out this Agreement. Without in any manner limiting their specific rights and obligations set forth in this Agreement, the parties declare their intention to cooperate with each other in effecting the terms of this Agreement.

Section 9. Other Terms or Conditions.

This Agreement is the entire agreement between MGDG, Bowles and the Town concerning the properties, and no modification hereof is effective unless it be in writing and signed by the parties. This Agreement shall be binding and inure to the benefit of MGDG, Bowles and the Town, their heirs, legal representatives, successors and assigns.

[Signature Pages Follow]

SIGNATURE PAGE TO LAND EXCHANGE AGREEMENT

Jimmy E. Bowles

Marie L. Bowles

Town of Mount Gilead,
a municipal corporation in Montgomery County, North Carolina

By: _____

Printed Name: _____

Title: _____

Mt. Gilead DG, LLC,
a North Carolina limited liability company

By: _____

Printed Name: _____

Title: _____

[NOTARY ACKNOWLEDGMENTS ON FOLLOWING TWO PAGES]

NOTARY ACKNOWLEDGMENT PAGE 1 of 2 TO LAND EXCHANGE AGREEMENT

NORTH CAROLINA
COUNTY OF _____

I, _____, a Notary Public of the County and State aforesaid, certify that the following person personally appeared before me this day and acknowledged the execution of the foregoing instrument: Jimmy E. Bowles. Witness my hand and official stamp or seal, this the ____ day of _____, 2022.

Signature of Notary

Printed Name of Notary

My Commission expires: _____

NORTH CAROLINA
COUNTY OF _____

I, _____, a Notary Public of the County and State aforesaid, certify that the following person personally appeared before me this day and acknowledged the execution of the foregoing instrument: Marie L. Bowles. Witness my hand and official stamp or seal, this the ____ day of _____, 2022.

Signature of Notary

Printed Name of Notary

My Commission expires: _____

NOTARY ACKNOWLEDGMENT PAGE 2 of 2 TO LAND EXCHANGE AGREEMENT

NORTH CAROLINA
COUNTY OF _____

I, _____, a Notary Public of the County and State aforesaid, certify that the following person personally appeared before me this day and acknowledged the execution of the foregoing instrument: _____. Witness my hand and official stamp or seal, this the ____ day of _____, 2022.

Signature of Notary

Printed Name of Notary

My Commission expires: _____

NORTH CAROLINA
COUNTY OF _____

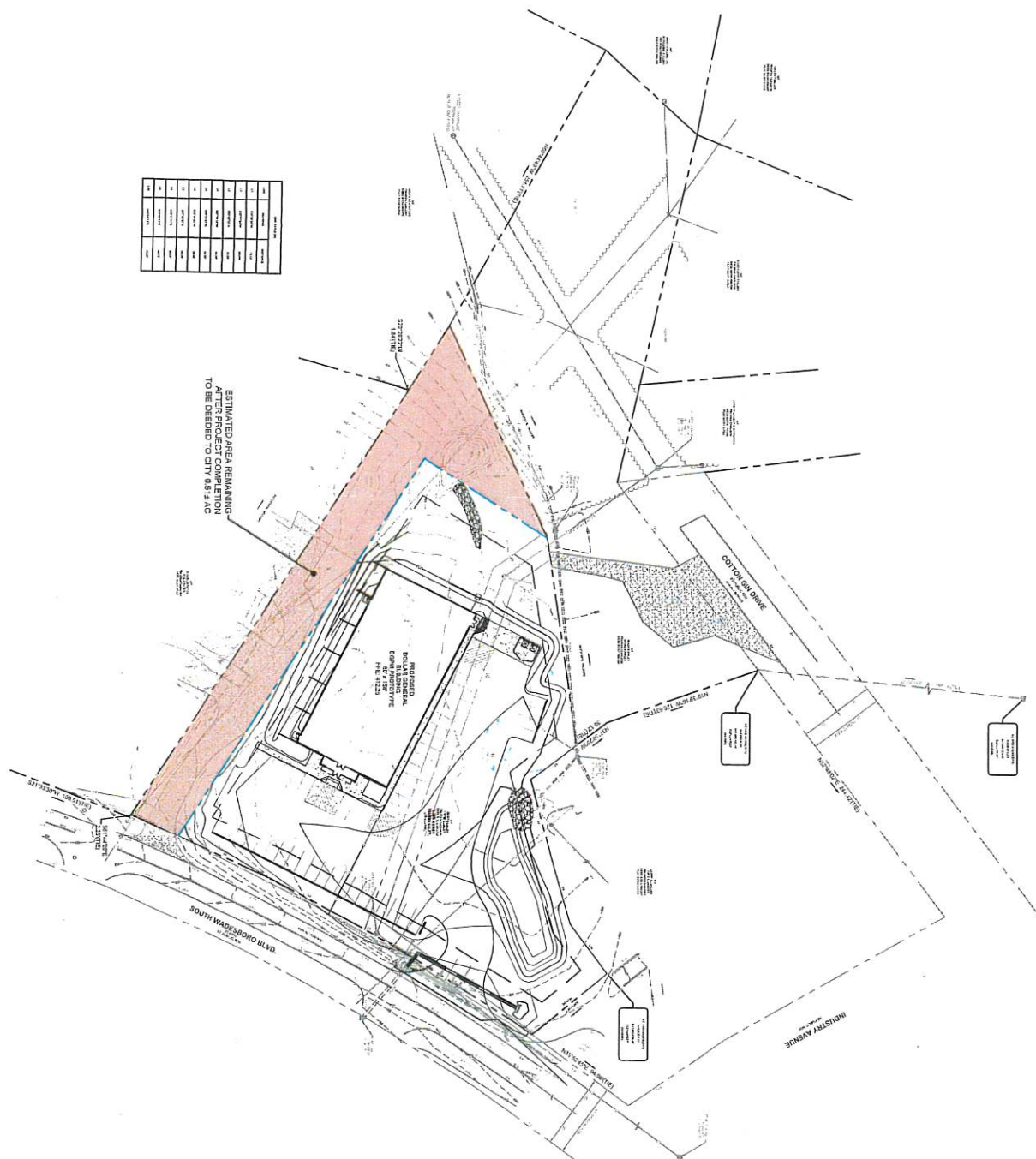
I, _____, a Notary Public of the County and State aforesaid, certify that the following person personally appeared before me this day and acknowledged the execution of the foregoing instrument: _____. Witness my hand and official stamp or seal, this the ____ day of _____, 2022.

Signature of Notary

Printed Name of Notary

My Commission expires: _____

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ESTIMATED AREA REMAINING TO BE DEED TO CITY 0.51 AC

PROPOSED
DUAL IN GENERAL
DUAL PROTECTIVE
FIR 4123

LEGEND:

- EXISTING LOT AREA
- EXISTING BUILDING FOOTPRINT
- EXISTING DRIVEWAY
- EXISTING PAVEMENT
- EXISTING GRASS
- EXISTING TREES
- EXISTING UTILITIES
- NEW BUILDING FOOTPRINT
- NEW DRIVEWAY
- NEW PAVEMENT
- NEW GRASS
- NEW TREES
- NEW UTILITIES





TOWN OF MOUNT GILEAD

110 West Allenton Street, Mount Gilead, North Carolina, 27306

MEMORANDUM

DATE: June 28, 2022
TO: Mayor and Board of Commissioners
FROM: Amy Roberts, Town Clerk/Finance
RE: Adding Juneteenth (June 19) as a Town Holiday

Beginning in 2022, Juneteenth (June 19) has officially become a nationally recognized Federal Holiday. Because of the significance and importance of this date, many local, county and state governments are mandating this date as a paid holiday for their employees and facilities.

We, as a Town, feel this is an important Holiday and are requested approval from the Mayor and Board of Commissioners to add this paid holiday to the already approved State Holiday schedule.

If approved, Juneteenth would be recognized in the Town of Mount Gilead Personnel Policy as an employee paid holiday and will be recognized each year on June 19 or the next following business day according to federal and state guidelines. Town Hall will be closed on this day each year.

2023 Holiday Schedule

Holiday	Observance Date	Day of Week
New Year's Day	January 2, 2023	Monday
Martin Luther King, Jr. Birthday	January 16, 2023	Monday
Good Friday	April 7, 2023	Friday
Memorial Day	May 29, 2023	Monday
Independence Day	July 4, 2023	Tuesday
Labor Day	September 4, 2023	Monday
Veterans Day	November 10, 2022	Friday
Thanksgiving	November 23 & 24, 2023	Thursday & Friday
Christmas	December 25, 26 & 27, 2023	Monday, Tuesday & Wednesday

ADD:

Juneteenth Holiday

June 19, 2023

Monday

Adopted this _____ day of June, 2022.

Beverly A. Harris, Mayor

David E. Smith, Town Manager

ATTEST:

Amy C. Roberts, CMC, Town Clerk

(seal)

Department: PARKS AND RECREATION

TOWN OF MOUNT GILEAD
BUDGET AMENDMENT
FY 2020-21

Amendment # BA22-0628-01

Title/Project Name: PARK PROGRAM DONATION FUND

Date Processed: _____

Page 1 of 1

Department Head Signature: _____

Date of Approval by the Board: _____

Required Signatures

Department Head	_____	Date: _____
Manager	_____	Date: _____
Mayor	_____	Date: _____
Finance Director	_____	Date: _____

Notes: Amendments are required in all cases where budget line appropriations are expected to exceed fiscal year appropriations or when new grants or other funds which will be expended enter the town's system after the fiscal year budget ordinance is approved.

G/L ACCOUNT NUMBER	LINE ITEM DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET	NARRATIVE JUSTIFICATION FOR EACH INCREASE/DECREASE
10-315-18	DONATIONS - PARK PROGRAM	\$ -	\$ 750.00		\$ 750.00	INCREASE TO COVER CITIZENS DONATIONS FOR PARK PROGRAM
10-500-23	PARK SNACKS/CONCESSIONS	\$ 600.00	\$ 750.00		\$ 1,350.00	INCREASE TO PURCHASE SNACKS FOR PARK PROGRAM FROM DONATED FUNDS



TOWN OF MOUNT GILEAD

110 West Allenton Street, Mount Gilead, North Carolina, 27306

MEMORANDUM

DATE: June 28, 2022
TO: Mayor and Board of Commissioners
FROM: Amy Roberts, Town Clerk/Finance
RE: Declaration of Surplus Vehicles

The following vehicles are out of service and un-usable to the Town. We request the Board of Commissioners declare them as surplus so that we can start the sealed bid process of selling these vehicles.

2003 FORD CROWN VICTORIA – SILVER 158,368 mileage
 VIN 2FAHP71W6X209507
 *Missing catalytic converter
 *Bad transmission
 *Dead battery

2005 FORD CROWN VICTORIS – WHITE N/A - mileage
 VIN 2FAFP71W65X115265
 *Missing front axle assembly
 *Missing wheels and rims
 *No front or rear bumper
 *No interior gauges

2009 DODGE CHARGER – BLACK 117,023 mileage
 VIN 2B3LA43T29H608989
 *Missing catalytic converter
 *Transmission slipping
 *Dead battery

2009 DODGE CHARGE – BLACK 153,678 mileage
 VIN 2B3KA43T79H641921
 *Bad CPU
 *Dead battery

This property has been declared surplus in an open meeting by the Board of Commissioners.

Declared this _____ day of 2022.

Beverly A. Harris, Mayor

ATTEST: _____
Amy C. Roberts, CMC, NCCMC Town Clerk



TOWN OF MOUNT GILEAD PUBLIC WORKS DEPARTMENT REPORT

110 WEST ALLENTON STREET, MOUNT GILEAD, NORTH
CAROLINA, 27306
JUNE, 2022

PUBLIC WORKS

The following is a list of the activities and duties performed by the Public Works Department

Water/Sewer Services

- Read meters
- Sewer unclogs J. Chambers
- Repair LS# 3
- Water and sewer locate
- SEWER tap Twin Harbor
- Repair Water leak E.Allenton
- Repair sewer leak on lake area

Repairs and Cleanup Activities

1. Clean storm drains
2. Cleaned park
3. Picked up trash on streets
4. Mowing
5. Prep ball field
6. Pool repair
7. Mow WWTP
8. Clean up storm damage

Equipment/Vehicle Maintenance

- Maintenance to all the town's 15 Lift Stations Generators

Routine Monthly Activities

- Lift stations 1-15 - weekly checks
- Non-payment cutoffs - Completed -10
- Cleaned curbs and gutters on Julius Chambers, W. Allenton St N. Main
- Other street cleaning removing trash from right-of-way.

Completed Projects

In Progress Jobs

- AIA study by LKC



Town of
**MOUNT GILEAD POLICE
DEPARTMENT**

123 North Main Street - Post Office Box 325

Mount Gilead, North Carolina, 27306

Phone: (910) 439-6711

Fax: (910) 439-1855

MEMORANDUM

**To: David Smith
Town Manager**

**From: Patrick L. Preslar
Chief of Police**

Date: June 23, 2022

Subject: Mount Gilead Police Department Monthly Report for June 2022

The month of June thus far has been relatively quiet. We continue to follow up on open cases and leads.

The homicide investigation is ongoing, with many interviews and leads investigated. We are still awaiting electronic evidence to return.

The 2021 GCC Improvement Grant has been completed and the final reimbursement is on its way.

We continue to be one officer short of having a full staff. We continue to advertise on social media and in the newspaper. As of yet, we have not received any interest in the position.

Administration and Patrol

- Provided security for an afterschool event at Luna's Restaurant.
- Assisted the Downtown Merchants with their evening event.
- Officers attended the scheduled grand jury session.
- Officers are continuing to check business doors each night.
- Continued with follow-up investigations in recent cases.
- Officers participated in various traffic checkpoints around the town.
- Met with citizens to address various concerns.
- Ranking officers continue to fill in shifts for officers as needed shift schedule (sickness, training, vacancy etc.).
- Entered IBR (monthly crime report) to state database for crime statistics.
- Continued entry of SBI Traffic Stop Reports.
- Routinely reviewed body camera videos.

- Continued escorts for businesses as they close at night.
- Department vehicles serviced with oil changes and tire rotations.
- Department personnel are continuing to take the necessary steps to limit exposure when dealing with the public.

Investigations Report

05/09/2022, OCA: 2205-0065 - Murder Investigation, Julius Chambers Boulevard. Active and ongoing investigation.

05/11/2022, OCA: 2205-0067 – Breaking & Entering, C&R Drug. Ongoing investigation.

Attachments

- Calls for Service
- Activity Summary
- Reported Incidents – Officer assigned

Montgomery County Communications
 199 South Liberty St Troy , NC 27371

CFS By Department - Select Department By Date
 For MT GILEAD POLICE DEPT 6/1/2022 - 6/21/2022

MT GILEAD POLICE DEPT	Count	Percent
911 HANG UP	1	0.49%
ALARM (NOT FIRE) COMMERCIAL	2	0.98%
ANIMAL BITES - ATTACKS	1	0.49%
ANIMAL CALL (NOT ATTACKS)	4	1.95%
ASSIST MOTORIST	7	3.41%
CARELESS & RECKLESS	3	1.46%
CITIZEN ASSIST	3	1.46%
CIVIL DISTURBANCE	3	1.46%
COMMUNICATING THREATS	2	0.98%
DAMAGE TO PROPERTY	2	0.98%
DISORDERLY CONDUCT	2	0.98%
DOMESTIC	5	2.44%
ESCORT	55	26.83%
FIGHT	1	0.49%
FOLLOWUP INVESTIGATION	2	0.98%
HARASSMENT/STALKING	1	0.49%
INFORMATION	8	3.90%
JUVENILE(s)	3	1.46%
LARCENY	1	0.49%
MAN WITH A GUN	1	0.49%
MENTAL COMMITMENT	3	1.46%
No CallType	1	0.49%
PROPERTY (Found-Lost-Seized-Recoverd)	1	0.49%
PROWLER	2	0.98%
ROAD HAZARD	1	0.49%
RUNAWAY	1	0.49%
SCHOOL CROSSING	5	2.44%
SECURITY CHECK	27	13.17%
SHOTS FIRED	1	0.49%
SICK PERSON (SPECIFIC DIAGNOSIS)	1	0.49%
SPECIAL ASSIGNMENT	1	0.49%
STRANDED/ABANDONED BOAT/VEH	1	0.49%
SUSPICIOUS PERSON/VEH/ACTIVITY	24	11.71%
TRAFFIC ACCIDENTS (PD)	1	0.49%
TRAFFIC STOP	22	10.73%
TRANSPORTATION PI	3	1.46%
TRESPASSING	1	0.49%
WELFARE CHECK	2	0.98%
Total Records For MT GILEAD POLICE DEPT	205	Dept Calls/Total Calls 100.00%

Total Records 205

Activity Detail Summary (by Category)

MOUNT GILEAD POLICE DEPARTMENT

(06/01/2022 - 06/21/2022)

Incident\Investigations

13B - Simple Assault	3
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23H - All Other Larceny	1
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290 - Destruction/Damage/Vandalism of Property	2
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90D - Driving Under the Influence	1
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90Z - All Other Offenses	2
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Total Offenses	9
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Total Incidents	8
-----------------	---

Arrests

13B - Simple Assault	1
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290 - Destruction/Damage/Vandalism of Property	1
--	---

Total Charges	2
---------------	---

Total Arrests	1
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Accidents

Total Accidents	2
-----------------	---

Citations

Driving While License Revoked	2
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Expired Registration	4
----------------------	---

No Operator License	1
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Other (Infraction)	1
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Speeding (Infraction)	10
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Unsafe Movement	1
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Secondary Charge	6
Total Charges	25
Total Citations	19

Warning Tickets

Total Warning Tickets	2
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Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (06/01/2022 - 06/21/2022)

4531 - Patrol Officer Hunter T. Stone

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2206-0087	290 - Damage of Property	Wilders Grocery	Active	Not Applicable	06/17/2022
2206-0088	13B - Simple Assault	Lindsey, Takeidra Cherrelle	Closed by Other Means	Prosecution Declined	06/18/2022

Officer Total Incidents: 2

6280 - Patrol Officer Bobby A. Hall

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2206-0083	13B - Simple Assault	Cagle, Ruth Tice, Jennifer	Closed by Exception	Juvenile/No Custody	06/04/2022
2206-0085	90Z - Argument/Driver left caller at residence.	Mcneill, Ciara	Unfounded		06/07/2022
2206-0089	13B - Assault and Battery 290 - Injury to Personal Property	Sims, Tirea Rashead Iquia	Closed by Arrest	Not Applicable	06/18/2022

Officer Total Incidents: 3

7532 - Patrol Officer Joshua C. Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2206-0084	90Z - Civil Disturbance	State of NC, State of NC State of NC	Closed by Other Means	Not Applicable	06/06/2022

Officer Total Incidents: 1

8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2206-0081	23H - Larceny of gas	Chip's Mini Mart	Closed by Other Means	Not Applicable	06/02/2022
2206-0086	90D - Driving Under the Influence	State of NC	Closed by Arrest	Not Applicable	06/12/2022

Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (06/01/2022 - 06/21/2022)

8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
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Officer Total Incidents: 2

Total Incidents: 8

Greetings!

We have a full agenda for our meeting on Tuesday.

Old Business

- A. Adoption of FY 22/23 Budget! This is an exciting opportunity for the Town and you as its Elected Officials. I am pleased to present a strong, yet responsive budget. The Budget Ordinance to adopt is straight forward and echo's the discussion and priorities that you have set.
- B. AIA Water Resolution
- C. AIA Sewer Resolution
- D.
 - 1. ARPA Sewer System Funding Resolution
 - 2. Motion to approve RFQ Submittal from LKC Engineering

New Business

- A. This Land Exchange agreement was brought up at our last meeting. This is the first step in the process of assuring that a road can be built for through traffic along what is now considered Cotton Gin Drive. As per state law, Mount Gilead is exchanging the current "Path" for traffic, to the Developer, in Exchange for the deed to the Property as outlined pink in the drawing. This allows the Developer to proceed with the project and The Town to coordinate and help facilitate a "Pathway" for impacted Businesses, and assures INGRESS/EGRESS for business operations, which without this exchange would be in jeopardy. What is needed is a motion to approve the Exchange as per **N.C.G.S. 160A-271 between The Town of Mount Gilead and DG, LLC Developers.**
- B. As we were late this year in addressing the JUNETEETH (June 19) observance and the calendaring of a Holiday to observe, I am asking that we acknowledge JUNETEETH as a Holiday for the Town of Mount Gilead and as it is now a National Holiday, that we do likewise for the Year 2023 and beyond.
- C. We are seeking a Budget amendment to address Revenue to Expenses within the Park Program so as to handle
- D. We have 4 "Junk" cars, sitting at the waste/water treatment plant-taking up space and providing thieves opportunity to steal parts. I am requesting that the Board declares these cars SURPLUS. This will start the process for disposal through advertising and a sealed bidding process. Any funds garnered will be greater than what the cars are providing at yard art.

Lake Tillery and Beyond Development

Since our last meeting I have met with Developers for the proposed Lake Tillery Community. It is being developed by the Lennar Group. I will be a 885 Homesite Development, targeted to an "active lifestyle" age group of 55 and above. It will be heavy with recreational amenities, clubhouse, biking/walking and Golf Cart centric. As an entry way to the Community will be a 35-acre commercial/retail hub. Three anchor businesses are targeted: Bank, Pharmacy, Medical Office. This will be planned as I have requested, and in conjunction with the Montgomery County Planning Department, as a Mixed-Use Development. The potential for this to me a hub of activity and set a standard for new growth and investment is tremendous. It is seen as a large ECONOMIC DEVELOPMENT project for Mt. Gilead and Montgomery County. It is projected to generate 200-300 jobs, and provide a Tax Base of \$150 Million+. THEY ARE REQUESTING VOLUNTARY ANNEXATION as well. They want the Town to provide Town Services, etc.

Annexation will have to have Legislative Approval based on the request of the Developer.

Having a unified Regional front-Town/County is so important. Also, the projected growth flowing in from Albemarle is/will be significant for ALL.

The \$3.5 million ARPA grant is the first step and sewer capacity upgrades that are needed for this and other future needs. We have a \$17million follow-up grant in Raleigh DEQ, to further the upgrades and expansion of

the Plant. I have been in contact with Representatives in Raleigh requesting help. It is imperative that this is Seen and Marketed as a Regional Economic Development project.

Police Advisory Committee

Please forward me any of your thoughts on your individual criteria/attributes for the New Police Chief.

Update: We received a number of applications 48. We've narrowed down, based on established criteria, to 12 individuals. The Advisory Committee met and established some additional criteria, and identified community needs/wants/desires for a New Police Chief. I also passed out the Town Charter identifying the job description and also the Council/Manager roles in this process.

They will take the 12 applications and identify their top six at the next meeting on July 13. At that time a basic background check and interviewing criteria will be established. It is the intent for the committee to narrow the list to the top 2-3 Candidates for two sets interviews: one with the Committee; and one with the Council. I want to make sure that the Advisory Committee does a thorough job and can recommend with confidence; and that the Council will be afforded the same opportunity to have your collective input on the New Chief as well. Once all interviews are made and I receive recommendations, then I, in consultation with you the Council will interview and make my final recommendation for Hire.

***Some thoughts that stemmed from the first meeting:**

-Since All 12 candidates stated they would be willing to relocate, it was discussed that a live/within radius map be established.

-Need a more active/participatory Chief

-Salary range may be low

I have also met with a great number of individuals and group over the past month, asking the question: What would you like, attributes, in you next Chief? The response and ideas have been very good.

Future Development

If we can Identify a 1.5-2+ acre parcel on or close to "the Corner" I feel confident that we could attract a New Gas/Service Center. I have been in contact with a Developer who has some interest.



PROTECTING QUALITY OF LIFE

Alliance Code
Enforcement LLC

Monthly Report
Town of Mt. Gilead

Updated
June 23, 2022

ADDRESS	VIOLATION	STATUS
605 Julius Chambers Ave	MH/JP/OL	OPEN
101 Julius Chambers Ave	JV	OPEN
182 Washington Park	MH/JP	OPEN
152 Williams St	MH/JP	ABATED
131 Hoffman Rd	MH	ABATED
421 W Allenton St	MH/JP	OPEN
108 Ingram St	JV	OPEN
500 W Allenton St	MH/OL	OPEN
502 W Allenton St	MH	OPEN
535 W Allenton St	JV	OPEN
533 W Allenton St	JV	OPEN
101 N Main St	MH	OPEN
537 W Allenton St	MH/OL	OPEN
200 S Main St	OL	ABATED
214 S Main St	JV	OPEN
409 N Main St	MH/OL	ABATED
519 N Main St	OL	ABATED
PID 6593 12 95 5997	OL	OPEN
414 S Wadesboro Blvd	MH/OL	OPEN
508 S Wadesboro Blvd	JP/OL	ABATED
506 S Wadesboro Blvd	JV	OPEN
426 S Wadesboro Blvd	OL/JV	OPEN
406 W Allenton St	OL	ABATED
308 N Main St	MH/JP	OPEN
112 S Main St	JP	ABATED
405 S Wadesboro Blvd	M/H	OPEN
303 W Allenton St	OL	ABATED
110 Braxton St	JP	OPEN



PROTECTING QUALITY OF LIFE

Alliance Code
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Monthly Report
Town of Mt. Gilead

Updated
June 23, 2022

503 S Wadesboro Blvd	JV	ABATED
403 Cedar St	JV	OPEN
303 Cedar St	JV	OPEN
302 Cedar St	JV	OPEN
507 S Wadesboro Blvd	MH/OL	OPEN

MONTHLY HIGHLIGHTS

- Significant progress has been made and pace has been maintained based on working one day a week.
- 33 Total cases
- 23 Open cases
- 10 Cases ABATED
- 9 New cases
- Multiple overgrown lots have been cut.
- We have contacted several citizens who are working hard to bring their property into compliance.
- Again, thank you for the opportunity to serve the community.



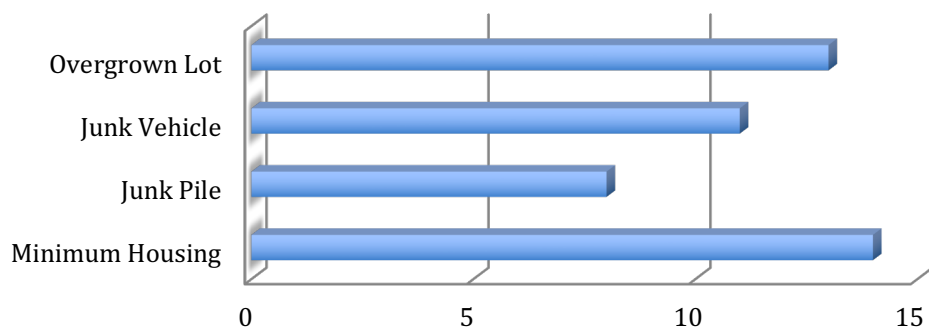
PROTECTING QUALITY OF LIFE

Alliance Code
Enforcement LLC

Monthly Report
Town of Mt. Gilead

Updated
June 23, 2022

Violations by the Numbers



	Minimum Housing	Junk Pile	Junk Vehicle	Overgrown Lot
■ Violations by the Numbers	14	8	11	13

