



# TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306  
July 7, 2020

The Mount Gilead Board of Commissioners met remotely at 7:00 p.m. for the regular monthly business meeting. Information on how to attend the meeting was posted on the town webpage at [www.mtgileadnc.com](http://www.mtgileadnc.com) or the public was provided access to call into the meeting by dialing 312-626-6799, Meeting ID: 792 2632

Present for the meeting via Zoom were Mayor Chip Miller, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Vera Richardson and Mary Lucas, Interim Town Manager Larry Kirby, Town Clerk Amy Roberts. Police Chief Pat Preslar and Public Works Director Daniel Medley, Fire Chief Keith Byrd and Administrative Assistant Lee Ann Haithcock.

## ITEM I. INTRODUCTION & ADOPTION OF AGENDA

Mayor Miller called the meeting to order at 7:12 p.m. He welcomed everyone and asked to move the Petition – S. Cedar Street from the PUBLIC COMMENT section to letter I. in the NEW BUSINESS section of the agenda. Commissioner Richardson made a motion to adopt the agenda with the change. Mayor Pro Tem McAuley seconded the motion. Agenda was adopted unanimously.

## ITEM II. APPROVAL OF MINUTES

- A. June 2, 2020 Regular Meeting Minutes - Mayor Pro Tem McAuley made a motion to approve the June 2, 2020 regular Meeting minutes as read. Commissioner Richardson seconded the motion. Minutes were approved unanimously.
- B. June 8, 2020 Special Meeting Minutes – Commissioner Richardson made a motion to approve the June 8, 2020 Special Meeting Minutes as read. Mayor Pro Tem McAuley seconded the motion. Minutes were approved unanimously.
- C. June 17, 2020 Special Meeting Minutes – Mayor Pro Tem McAuley made a motion to approve the June 17, 2020 Special Meeting Minutes as read. Commissioner Richardson seconded the motion. Minutes were approved unanimously.

## ITEM III. PUBLIC COMMENT

None

## ITEM IV. OLD BUSINESS

- A. Mayor Pro Tem McAuley made a motion to accept the existing bid from C. K. Earnhardt to pave the three parking lots (Parking lot at Large pavilion, Circle Drive at large pavilion and pool parking lot) at Stanback Park. Commissioner Covington seconded the motion. Motion carried unanimously.

- B. Commissioner Lucas made the motion to approve LKC Engineering, PLLC for future RFQ'S. Mayor Pro Tem McAuley seconded the motion. Motion carried unanimously. Mayor Pro Tem McAuley made the motion to approve McGill Associates for future RFQ'S. Commissioner Covington seconded the motion. Motion carried unanimously. Mayor Pro Tem McAuley made the motion to approve Withers-Ravenel for future RFQ'S. Mayor Pro Tem McAuley seconded the motion. Motion carried unanimously.

ITEM V. NEW BUSINESS

- A. Mayor Pro Tem McAuley made a motion to adopt Resolution 2020-07-07-01 supporting all citizens of the Town of Mount Gilead. Commissioner Covington seconded the motion. Motion carried unanimously.
- B. Commission Covington made a motion to accept the transfer of cemetery plots for Donna Greene-Burleson to Johnny H. Galloway. Commissioner Lucas seconded the motion. Motion carried unanimously.
- C. The members of the Board agreed to allow office staff to move forward with research and negotiations to update the payment and billing system for the Utility Department.
- D. A consensus was reached by all members of the Board to cancel the 2020 Fall Festival on Main due to the Covid-19 pandemic with hopes of being able to have a Christmas on the Square Festival and parade.
- E. Commissioner Richardson made a motion to approve the hire of six (6) part-time employees for the Public Works department for 10 weeks at a total cost of \$14,400. Commissioner Lucas seconded the motion. Motion carried unanimously.
- F. Chief Byrd explained the importance and the details of the emergency ladder truck repair. Repairs must be made to the ladder part of the truck to stay in compliance. Commissioner Covington made a motion to approve emergency funds for repair of Fire Department's ladder truck. Commissioner Richardson seconded the motion. Motion carried unanimously.
- G. Mayor Pro Tem McAuley made a motion to renew the current Utility Rates effective July 1, 2020 with no changes from the prior year. Commissioner Covington seconded the motion. Motion carried unanimously.
- H. A petition signed by all residents on South Cedar Street was presented to the Board about placing four (4) speed bumps along the street. An estimate of \$1560 to purchase these speed bumps was presented from Daniel, Public Works Director. Commissioner Covington made a motion to approve the requested speed bumps for Cedar Street. Commissioner Lucas seconded the motion. Motion carried unanimously.

ITEM VI. STAFF REPORTS

Staff Reports were given by Interim Town Manager Larry Kirby, Police Chief Pat Preslar and Public Works Director Daniel Medley. Reports were attached to the Board Packets.

ITEM V. COMMISSIONER REPORTS

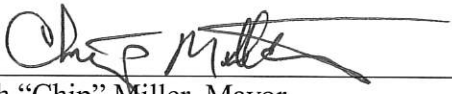
None

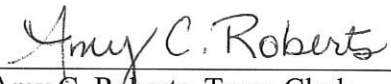
ITEM VI. PUBLIC COMMENT  
None

*NOTE: Public comments were requested to be submitted in writing to the Town Clerk [clerk@mtgileadnc.com](mailto:clerk@mtgileadnc.com) or by comment in the chat section of the Zoom meeting. No requests from the public came in.*

ITEM VII. ADJOURNMENT

With no more Board business, Mayor Pro Tem McAuley made a motion to adjourn the meeting. Commissioner Richardson seconded the motion. Meeting was adjourned.

  
\_\_\_\_\_  
Joseph "Chip" Miller, Mayor

  
\_\_\_\_\_  
Amy C. Roberts, Town Clerk



# TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS AGENDA

110 West Allenton Street, Mount Gilead, North Carolina, 27306  
July 7, 2020

The Mount Gilead Board of Commissioners will meet remotely at 7:00 p.m. for the regular monthly business meeting. Information on how to attend the meeting is posted on the town webpage [www.mtgileadnc.com](http://www.mtgileadnc.com). The public can also call into the meeting by dialing 312-626-6799, Meeting ID 792 2632 7888.

CALL TO ORDER  
MOMENT OF SILENCE  
PLEDGE OF ALLEGIANCE

- ITEM I. ADOPTION OF AGENDA (Action)
- ITEM II. APPROVAL OF MINUTES (Action)
- A. June 2, 2020 – Regular Meeting Minutes
  - B. June 8, 2020 – Special Called Meeting Minutes
  - C. June 17, 2020 – Special Called Meeting Minutes
- ITEM III. PUBLIC COMMENT – Petition – S. Cedar Street
- ITEM IV. OLD BUSINESS
- A. Request for acceptance of existing bid from C.K. Earnhardt to pave parking lot at Stanback Park (Action)
  - B. Engineering Service Organizations for RFQ's (Information)
- ITEM V. NEW BUSINESS
- A. Resolution 2020-07-07-01 (Action)
  - B. Transfer of Cemetery Plots – Donna Greene-Burleson (Action)
  - C. Paymentus-Instant Payment Network Solution Components (Action)
  - D. 2020 Fall Festival on Main (Action)
  - E. Temporary Summer employees for Public Works (Action)
  - F. Emergency funds for ladder truck repair for Fire Department (Action)
  - G. Extension of 2040 Moving Ahead Survey (Information)
  - H. Proposed Utility Rates-Effective July 1, 2020 (Action)
- ITEM VI. STAFF REPORTS
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# Agenda Packet

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# TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306  
June 2, 2020

The Mount Gilead Board of Commissioners met on Tuesday, June 2 at 7:00 p.m. at Mt. Gilead Fire Department, 106 East Allenton Street, Mt. Gilead, NC for a regular monthly business meeting.

Present for the meeting: Mayor Chip Miller, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington and Mary Lucas, Town Manager Matthew Christian and Town Clerk Amy Roberts.

## ITEM I. INTRODUCTION

Mayor Miller called the meeting to order at 7:00 p.m.

## ITEM II. APPROVAL OF MINUTES

A. May 5, 2020 Regular Meeting Minutes – Mayor Pro Tem McAuley made a motion to approve the minutes as read. Commissioner Richardson seconded the motion. Minutes were unanimously approved.

B. May 21, 2020 Special Meeting Minutes - Mayor Pro Tem McAuley made a motion to approve the minutes as read. Commissioner Richardson seconded the motion. Minutes were unanimously approved.

## ITEM III. PUBLIC COMMENT

None

## ITEM IV. OLD BUSINESS

A. Budget Amendment – BA2020-0505-02 – Commissioner Lucas made a motion to approve the Budget Amendment to allocate funds for Redevelopment Corporation to cover unexpected operating expenses.

## ITEM V. NEW BUSINESS

A. Interim Budget Appropriations – Town Manager Matt Christian presented a memo and a resolution to adopt an Interim Budget for July, August and September 2020 due to County delays of revaluations of properties. The delay was due to COVID-19. NC statute allows property owners 30 days to appeal new valuations. The 30 day window falls during the end of fiscal year 2020 causing a delay in passing a final 20-21 budget. Commissioner Covington made a motion to pass the Interim Budget as presented. Mayor Pro Tem McAuley seconded the motion. Interim Budget was passed unanimously.

B. Summer Park Program and Pool – Due to COVID-19 restrictions placed upon Public Pools and Parks by Governor Cooper’s Executive Order No. 121, Town Manager Matt Christian recommended that the pool and Summer Park Program not be open at all this summer. Commissioner Richardson expressed her desire to wait to see if COVID-19 statistics improved before cancelling everything completely. Town Manager Christian

explained the difficulty in staffing for the summer by waiting to make this decision. Several lifeguards are in need of lifesaving recertification and the classes they need to take are not even available currently. Commissioner Covington made a motion to cancel Park Program and close the pool for the summer with an option to reverse this decision later if the situation with the pandemic improves. Commissioner Richardson seconded the motion. Motion passed unanimously.

C. Main Street Storm Drain Presentation

Rob McIntyre and Adam Kiker of LKC Engineering presented the Board with a map and information pertaining to the storm drains that run under Main and Ingram Streets and the repair(s) that need to be done to correct drainage issues. Mayor Miller asked LKC if they could come back to the July business meeting with some pricing estimates to do these repairs.

ITEM VI. STAFF REPORTS

Staff Reports were presented by Town Manager Matt Christian, Public Works Director Daniel Medley and Police Chief Pat Preslar. Copies of these reports were attached to the board packets.

ITEM VII. COMMISSIONER REPORTS

Commissioner Covington reported that the Mt. Gilead Food Pantry will be starting back up on Saturday, June 6 by drive through only. Mayor Miller stated that this being Matt’s last regular monthly meeting with the Town he wanted to express his appreciation for his service and all he had done for the Town of Mount Gilead.

ITEM VIII. ADJOURNMENT

With no more board business Mayor Pro Tem McAuley made a motion to adjourn. Commissioner Covington seconded the motion. Meeting was adjourned.

\_\_\_\_\_  
Joseph “Chip” Miller, Jr., Mayor

\_\_\_\_\_  
Amy C. Roberts, Town Clerk



# TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS SPECIAL MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306  
**June 8, 2020**

The Mount Gilead Board of Commissioners met on Monday, June 8 at 6:00 p.m. at Highland Community Center, 131 Hoffman Drive, Mt. Gilead, NC for a Special Called meeting.

Present for the meeting: Mayor Pro Tem Tim McAuley, Commissioners Paula Covington and Mary Lucas, Town Manager Matthew Christian and Town Clerk Amy Roberts.

**ITEM I. INTRODUCTION**

Mayor Pro Tem McAuley called the meeting to order at 6:05 p.m.

**ITEM II ADOPTION OF AGENDA**

Commissioner Covington made a motion to adopt the agenda. Commissioner Richardson seconded the motion. Agenda was unanimously adopted.

**ITEM III. PUBLIC COMMENT**

None

**ITEM IV. FY 20-21 BUDGET DISCUSSION**

Matthew Christian, Town Manager presented a draft of the upcoming budget wants and needs and asked the Board if there is anything they would like to see added to the budget. The Board decided to meet again on June 17 to have a final discussion with the Town Manager before his resignation on June 19.

**ITEM V. CLOSED SESSION**

A. NCGS 143-318.11 (a) (6) – personnel

Commissioner Richardson made a motion to go into closed session to discuss personnel. Commissioner Covington seconded the motion. Motion carried.

Commissioner Covington made a motion to return to open session. Commissioner Richardson seconded the motion. Motion carried.

**ITEM VI. ADJOURNMENT**

With no more board business Commissioner Richardson made a motion to adjourn. Commissioner Lucas seconded the motion. Meeting was adjourned.





# TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS SPECIAL MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306  
June 17, 2020

The Mount Gilead Board of Commissioners met on Wednesday, June 17 at 6:00 p.m. at Highland Community Center, 131 Hoffman Drive, Mt. Gilead, NC for a Special Called meeting to have a 2020-21 Budget Discussion.

Present for the meeting: Mayor Chip Miller, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington and Mary Lucas, Town Manager Matthew Christian and Town Clerk Amy Roberts.

ITEM I. INTRODUCTION

Mayor Miller called the meeting to order at 6:15 p.m.

ITEM II ADOPTION OF AGENDA

Mayor Pro Tem McAuley made a motion to adopt the agenda. Commissioner Richardson seconded the motion. Agenda was unanimously adopted.

ITEM III. PUBLIC COMMENT

None

ITEM IV. FY 20-21 BUDGET DISCUSSION

Matthew Christian, Town Manager presented a draft and notes with requests and wants from each department to be presented for adoption after the Interim budget has expired.

ITEM V. ADJOURNMENT

With no more board business Commissioner Richardson made a motion to adjourn. Mayor Pro Tem McAuley seconded the motion. Meeting was adjourned.

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Joseph "Chip" Miller, Jr., Mayor

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Amy C. Roberts, Town Clerk

June 29, 2020

Town of Mount Gilead  
Mayor and Board of Commissioners  
P.O. Box 325  
Mt. Gilead NC 27306

Ref: Speed Bumps on South Cedar Street

Mayor and Board of Commissioners:

Please accept this petition as a request, plea and letter of support to address the need for the installation of speed bumps on South Cedar Street.

For the past year the residents on South Cedar Street have had issues with vehicles speeding in the access of the 25 mile per hour speed limit. The police have patrol somewhat but the speeding still exists. Chief Preslar suggested at one point of having speed bumps installed to slow the traffic down.

After all residents talked it over, we are presenting a signed petition by all residents that live on South Cedar Street for four (4) speed bumps. South Cedar Street runs from West Allenton to West Scarborough Street, which is approximately 8/10 of a mile. To help all residents on this street we feel it would take 4 speed bumps to slow the traffic down.

We are asking for the attention and consideration of the Mayor and Board of Commissioners to approved this request. Again, all residents feel this is necessary to slow the traffic down on South Cedar Street.

Thank you from all of the residents of South Cedar Street.

Sincerely,



Mitchell V. Lucas  
300 South Cedar Street  
Mt. Gilead NC 27306  
910-439-4616

## Petition to install a Speed Bump South Cedar Street

Dear Neighbors:

We are circulating this petition in order to show support for the addition of (4) ~~four~~ speed bumps to South Cedar Street. We need 75% of our neighbors to agree to have these speed bumps considered by the Town of Mount Gilead Board of Commissioners.

Please provide your name, address and phone number.  
Incomplete entries will not be counted.

1. Mitchell Vernon Lucas - 300 Cedar St. - #439-4646
2. Dr. Robert 301 - Cedar St 910-206-1070
3. Barry Smith 300 Cedar St 439-5758
4. George Keane 309 St. <sup>Cedar</sup> Mt. Gilead, 439-6633
5. Ann Crappell 306 Cedar St. Mt. Gilead 439-6543
6. Charlie & Rhonnie Robinson 311 Cedar St 439-2245
7. Bob M. Stry 401 CEDAR ST. 220-7786
8. Carol Beaman 202 Cedar St 910-995-7328
9. Jeremy Watkins 307 Cedar St. 980-205-3575
10. Edward Bowden III Cedar St. 910-974-0192
11. John + Beth Hall <sup>104</sup> ~~302~~ Cedar St 910-439-4346
- (17) Virginia Burrows 302 Birchmill St 910-439-4346

12. Russell Boggs 403 Cedar St 439-2230
13. Amley L. Pauley 310 Cedar St 336-628-9789
14. Josh Thaxton 406 Cedar St. 336-328-6218
15. Ed Burt 109 CEDAR ST 910-571-1229
16. Phyllis A. Little 406 Cedar St mt. Dilad, NC. 27306  
1-919-943-6196
17. \_\_\_\_\_
18. \_\_\_\_\_
19. \_\_\_\_\_
20. \_\_\_\_\_

**C. K. Earnhardt & Son, Inc.**  
**1906 Badin Road**  
**Albemarle, NC 28001**  
Phone: (704) 982-5016  
Fax: (704) 986-0767  
Email: [ckearnhardt@ctc.net](mailto:ckearnhardt@ctc.net)  
NC General Contractors License: #2574

May 1, 2020

Town of Mt. Gilead  
Attn: Daniel Medley  
Re: Stanback Park & pool parking lots  
(704) 438-8988  
[dmedley06@yahoo.com](mailto:dmedley06@yahoo.com)

We are please to offer the following:

- **Stanback Park:**
  - Cleaning entire lot
  - Digging out a 30' x 60' area and paving back with 2" of I19.0C binder asphalt
  - Removing existing stone and installing 4" of ABC base stone on gravel drive by the brick wall (3' off of wall)
  - Paving entire lot with an average of 2" of S9.5C surface asphalt
  - **Estimated Cost: \$29,307.93**
- **Driveway beside building (park side):**
  - All grading
  - Installation of 4" of ABC base stone
  - Paving with 2" of S9.5C surface asphalt
  - **Estimated Cost: \$10,957.63**
- **Pool parking lot:**
  - Cleaning entire lot
  - Patching spots where roots have been removed (see note #2 below)
  - Paving with 2" of S9.5C surface asphalt
  - **Estimated Cost: \$12,197.92**

Note #1: The town will dig out roots in the pool parking lot.

Note #2: Patching in pool parking lot will be done on a time and material basis.

Note #3: The town will furnish dump site.

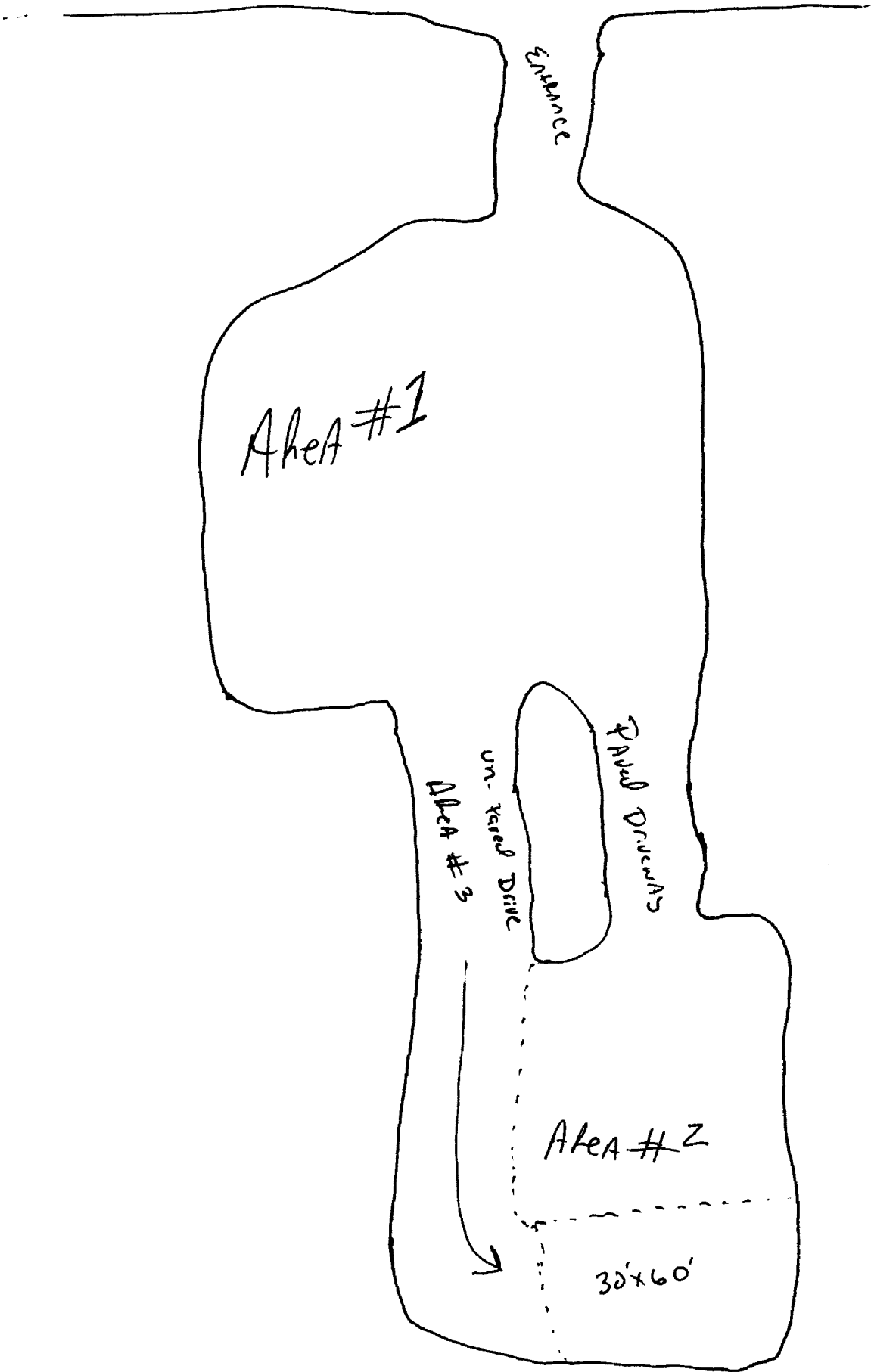
Note #4: The town will move wooden car stops.

Pricing is based on the current NCDOT index for liquid asphalt and aggregate costs. Any movement (up or down) in this index and/or aggregate costs will cause our pricing to increase or decrease. Please give us a call if you have any questions.

Thanks,

John Earnhardt, President  
C.K. Earnhardt & Son, Inc.





# Standback Park Parking Lot Paving

## Scope of work-

- **Parking lot Area #1**
  1. Clean lot removing pothole areas
  2. This is 120'x60' with a entrance driveway entering from E. Allenton St that's 60'x15'.
  3. Leaving this area there will be a 85'x12' drive area to the left leading to area #2
  4. Paving entire lot with an average of 1.5" of S9.5C surface asphalt
  
- **Parking lot Area #2**
  1. Cleaning entire lot 100'x60'
  2. Digging out a 30' x 60' area and paving back with 1.5" of I19.0C binder asphalt
  3. Paving entire lot with an average of 1.5" of S9.5C surface asphalt
  
- **Un paved driveway directly in front of large pavilion Area #3**
  1. All grading
  2. Install 4" ABC base stone
  3. Pave with 1.5" of S9.5C surface asphalt
  
- **The town of Mt Gilead will be responsible for the removal of the cross ties along the edge of both areas, root removal in areas, and an area to dump spoil material.**

Total- 40,265.56

# TOWN OF MOUNT GILEAD

Post Office Box 325  
110 West Allenton Street  
Mount Gilead, North Carolina 27306  
Incorporated 1899

Phone (910) 439-5111 – Fax (910) 439-1336

Mayor  
Joseph Miller

Mayor Pro Tem  
Tim McAuley

Commissioners  
Paula Covington  
Mary Lucas  
Vera Richardson

Interim Town  
Manager  
Larry Kirby

Town Clerk  
Amy Roberts

## RESOLUTION ORDER NO. 2020-0707-01

**WHEREAS**, the Town of Mount Gilead Board of Commissioners represents and strongly supports all citizens of the Town of Mount Gilead no matter their race, color, gender, sexual orientation or religion, and

**WHEREAS**, we are all created equal in the image of God. Let us strive to honor Him in our daily lives by being patient, caring, serving members of society and to show His and our community's love for all.

**WHEREAS**, During the Covid-19 pandemic and social unrest, we ask the citizens to check on their neighbors, and to show love and respect for your neighborhood as well as all other members of the community, and we as a Town oppose systemic racism, and

**WHEREAS**, The Commissioners recognize the pressures and mental anguish many people are enduring in these difficult days. We should set a positive example for all the citizens of Mount Gilead by showing compassion and concern for each other, and

**WHEREAS**, The Commission, Staff and Citizens make up the great Town of Mount Gilead, let us always be diligent, prudent, temperate, and discreet. Let us not speak bad or untruths, or spread rumors about our fellow citizens, and

**WHEREAS**, It has been said that no greater love hath a man than to lay down his life for a friend; let the great Town of Mount Gilead remember the freedoms earned by the men and women who have gone before us.

**NOW, THEREFORE, BE IT RESOLVED:**

That the Mount Gilead Board of Commissioners, Staff and Citizens will go forward in these trying times with great respect, compassion and concern for all people.

SO RESOLVED, this the 7th day of July, 2020.

ATTEST:

\_\_\_\_\_  
Joseph "Chip" Miller Jr., Mayor

\_\_\_\_\_  
Amy Roberts, Town Clerk

(SEAL)

**DATE:** June 23, 2020  
**TO:** Mayor and Board of Commissioners  
**FROM:** Amy Roberts, Town Clerk  
**RE:** Transfer of Plots at Sharon Cemetery

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Mrs. Donna H. Greene-Burleson, 1965 Yank Road, Mt. Gilead, NC is requesting to transfer two cemetery plots to John H. Galloway, 336 Doody Avenue, Norwood, NC 28128. John's son, Jason passed away suddenly in March of this past year and Ms. Burleson sold two plots (Sharon Cemetery South, parcels A and C, Lot No. 25) to them for a total cost of \$500. After the fact, when trying to handle the transfer at the Register of Deeds, She was told she can't transfer these plots without a new Deed from the Town of Mount Gilead. In order for the Town of Mount Gilead to issue a new deed, the Board must approve the transfer.

From the Town of Mount Gilead Code of Ordinances:

TITLE IX – GENERAL PROVISIONS – CHAPTER 92 – TOWN CEMETERY

§92.06 – TRANSFER OF LOTS

*No person who shall purchase any lot in said cemetery from the town shall thereafter convey or alien the same to any other person except under the written permission of the Board of Commissioners, nor in any event for a greater consideration than that paid for the same lot by the grantor.*

I have included a form if the Board approves this transfer to be completed and signed. Upon approval, Mrs. Burleson will take the form to the Register of Deeds and initiate the transfer at her expense.

June 22, 2020

To: Town Board of Commissioners, Town of Mt. Gilead

According to Town Ordinance I am requesting permission to transfer my grave plots in Sharon Cemetery to John H. Galloway, 336 Doody Avenue, Norwood, NC 28128. Thank you for your consideration.

Donna H. Greene-Burleson

1965 Yank Road

Mt. Gilead, NC 27306

# TOWN OF MOUNT GILEAD

Post Office Box 325  
110 West Allenton Street  
Mount Gilead, North Carolina 27306  
Incorporated 1899  
Phone (910) 439-5111 – Fax (910) 439-1336

Mayor  
Joseph Miller

Mayor Pro Tem  
Tim McAuley

Commissioners  
Paula Covington  
Vera Richardson  
Mary Lucas

Town Manager  
Matthew Christian

Town Clerk  
Amy Roberts

Per Town of Mount Gilead Code of Ordinances, Title IX, Chapter 92, §92.06, we, the Mount Gilead Board of Commissioners, hereby approve the transfer of two plots in Sharon Cemetery South owned by Mrs. Donna H. Greene-Burleson to Mr. John H. Galloway of 336 Doody Avenue, Norwood, NC. The plots are documented as being Parcels A & C, Sharon Cemetery South, Lot No. 25. The plots are being sold for \$250 each, with a total cost to Mr. Galloway of \$500.00.

This transfer was officially approved in an open meeting on July 7, 2020.

Signed:

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Joseph “Chip” Miller, Jr., Mayor

ATTEST:


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Amy C. Roberts, Town Clerk






Delivered to	Matt Christian, Town Manager, Town of Mount Gilead, NC
Date	5-29-2020


**Paymentus Instant Payment Network (IPN™) Solution Components** (✓ Indicates feature is included)

-  **Online Quick Pay**  
Allow customers to view and pay bills online without having to register an account. (mobile-optimized interface)

 **IVR / Automated Phone Payments**  
Easy-to-use, rapid payment service allows customers to hear their balance and make a payment.

 **Outbound Customer Notifications**  
Deliver payment reminders and other time-critical notifications by phone/text/email.
-  **Staff Portal & Agent Dashboard**  
Single sign-on access to manage the full customer experience. Administer all payment types and channels in real-time. Access decision-making analytics. Manage outbound notifications. Agent Assisted payments at the counter.

 **Paymentus Payment Processing Services**  
Level 1 PCI Compliant. Secure credit/debit/eCheck processing. Real-time data with simplified reconciliation for all payment channels and payment types.

 **PayPal, PayPal Credit, Venmo, and AmazonPay**  
Add advanced payment methods for digital wallets.

<b>PRICING DESCRIPTION: USER FEE MODEL – Online and IVR Phone Payments</b>	
Setup Fees	\$0.00
Software Costs	\$0.00
Integration Costs with CIS	\$0.00
Annual Subscription	\$0.00
Annual Support Fees	\$0.00
Gateway Fees/PCI Compliance Fee	\$0.00
Credit/Debit/ eChecks/ACH Transaction Fees –	\$2.75 per transaction with Visa, MasterCard, Discover, eCheck, PayPal, Venmo, PayPal Credit, Amazon Pay;

\*We are open to a variety of pricing models and can offer additional options for your consideration.

- Assumes an average payment amount of \$66.00 for credit/debit card payments. A maximum amount per payment is \$500.00 Multiple payments can be made.
- Chargebacks and returned checks will be billed at \$9.95 each. Outbound notifications include 200 phone, email and text notifications per month; additional usage is invoiced at \$0.08 per message.

<b>PRICING DESCRIPTION: ABSORB MODEL – Counter / In-Person Payments</b>	
Setup Fees	\$0.00
Software Costs	\$0.00
Integration Costs with CIS	\$0.00
Annual Subscription	\$0.00
Annual Support Fees	\$0.00
Gateway Fees/PCI Compliance Fee	\$0.00
Credit/Debit Utility Transaction Fees –	\$2.25 per transaction with Visa, MasterCard, Discover
Non-Qualified Credit Card Transaction Fees -	2.95% per transaction with Visa, Mastercard

\*We are open to a variety of pricing models and can offer additional options for your consideration.

- Assumes an average payment amount of \$66.00 for credit/debit card payments. A maximum amount per payment is \$500.00 Multiple payments can be made.

**DATE:** July 7, 2020  
**TO:** Mayor and Board of Commissioners  
**FROM:** Larry Kirby, Interim Manager  
**RE:** Summer employees for Public Works Department

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For discussion purposes:

6 part-time young adults

32 hours per week

\$7.50 per hour = \$240 per week

\$240 x 6 employees = \$1440 per week

\$1440 x 10 weeks = \$14,400 in total

Departmental breakdown:      45% Sewer  
   45% Water  
   10% Streets

**DATE:** July 7, 2020  
**TO:** Mayor and Board of Commissioners  
**FROM:** Larry Kirby, Interim Manager, Lee Ann Haithcock, Administrative Assistant  
**RE:** Mt. Gilead Comprehensive Plan Survey

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The online survey for the Town's Comprehensive Planning effort, *Mt. Gilead Moving Ahead*, was slated to close on June 30<sup>th</sup>. However, Taylor Broyhill, Planning Principal at Mosaic Civic Studio, reported a low response rate from Mt. Gilead's African American community indicating that the survey has not reached this community which comprises nearly half of Mt. Gilead's population. In order to solicit greater representation from the African American community the online survey will remain open for an additional month through July 31, 2020. The online survey is available directly at <https://www.surveymonkey.com/r/PQD8H3R> OR the *Mt. Gilead Moving Ahead* Facebook Page: <https://www.facebook.com/mtgileadnc/>

Additionally, Town staff are preparing print versions of the survey and corresponding materials (Vision Statements, Policy Goals, Future Land Use Map, & Supporting Visuals) to provide a paper option for citizens and stakeholders who do not have internet access. Completed paper surveys will also need to be completed and returned to Town Hall by July 31<sup>st</sup>, 2020.

Mosaic Civic Studio is requesting the assistance of the Town Council to encourage public participation and generate survey responses from under-represented populations either through the online format or via the paper packets which can be provided to citizens to fill out and return to Town Hall.

Public input is crucial to the comprehensive planning process in order to define a shared community vision for the future of Mt. Gilead. Please reach out to your fellow citizens for their responses. Included in your agenda packet are copies of the paper version of the survey. More copies are available at the Town Hall.

# PROPOSED UTILITY RATES

**EFFECTIVE JULY 1, 2020**

<b>WATER GALLONS (Residential and Institutional)</b>	<b>WATER RATES IN-TOWN</b>	<b>WATER RATES OUT-OF-TOWN</b>
0 Gallons <Base Rate>	\$7.53	\$15.05
Consecutive System Agreement - Montgomery County Monitor Assessment Fee	\$1.62	\$1.62
Cost 1 to 1,000 Gallons	\$5.87 per 1,000	\$11.40 per 1,000
Cost 1,001 to 2,000 Gallons	\$5.87 per 1,000	\$11.40 per 1,000
Cost 2,001 to 3,000 Gallons	\$6.37 per 1,000	\$11.40 per 1,000
Cost 3,001 to 4,000 Gallons	\$6.47 per 1,000	\$11.40 per 1,000
Cost 4,001 to 5,000 Gallons	\$6.57 per 1,000	\$11.40 per 1,000
Cost Greater than 5,000 Gallons	\$6.67 per 1,000	\$11.40 per 1,000

<b>WATER GALLONS (Commercial and Industrial)</b>	<b>WATER RATES IN-TOWN</b>	<b>WATER RATES OUT-OF-TOWN</b>
0 Gallons <Base Rate>	\$10.00	\$15.05
Consecutive System Agreement - Montgomery County Monitor Assessment Fee	\$1.62	\$1.62
Cost 1 to 1,000 Gallons	\$5.87 per 1,000	\$11.40 per 1,000
Cost 1,001 to 2,000 Gallons	\$5.87 per 1,000	\$11.40 per 1,000
Cost 2,001 to 3,000 Gallons	\$6.37 per 1,000	\$11.40 per 1,000
Cost 3,001 to 4,000 Gallons	\$6.47 per 1,000	\$11.40 per 1,000
Cost 4,001 to 5,000 Gallons	\$6.57 per 1,000	\$11.40 per 1,000
Cost Greater than 5,000 Gallons	\$6.67 per 1,000	\$11.40 per 1,000

<b>SEWER GALLONS (Residential and Institutional)</b>	<b>SEWER RATES IN-TOWN</b>	
0 Gallons <Base Rate>	\$10.80	
Cost 1 to 1,000 Gallons	\$7.31 per 1,000	
Cost 1,001 to 2,000 Gallons	\$7.31 per 1,000	
Cost 2,001 to 3,000 Gallons	\$7.31 per 1,000	
Cost 3,001 to 4,000 Gallons	\$7.31 per 1,000	
Cost 4,001 to 5,000 Gallons	\$7.37 per 1,000	
Cost Greater than 5,000 Gallons	\$7.50 per 1,000	

<b>SEWER GALLONS (Commercial and Industrial)</b>	<b>SEWER RATES IN-TOWN</b>	
0 Gallons <Base Rate>	\$15.00	
Cost 1 to 1,000 Gallons	\$7.31 per 1,000	
Cost 1,001 to 2,000 Gallons	\$7.31 per 1,000	
Cost 2,001 to 3,000 Gallons	\$7.31 per 1,000	
Cost 3,001 to 4,000 Gallons	\$7.31 per 1,000	
Cost 4,001 to 5,000 Gallons	\$7.37 per 1,000	
Cost Greater than 5,000 Gallons	\$7.50 per 1,000	

<b>LATE FEE APPLIED AFTER THE 5TH OF THE MONTH</b>	<b>\$10.00</b>
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<b>SEWER GALLONS (OUT-OF-TOWN) (Residential, Commercial, and Institutional)</b>	<b>SEWER RATES OUT-OF-TOWN</b>
0 to 2,000 gallons	\$32.60 minimum
Cost per 1,000 Gallons	\$7.50 per 1,000

<b>SEWER GALLONS (OUT-OF-TOWN) (Industrial)</b>	<b>SEWER RATES OUT-OF-TOWN</b>
0 Gallons <Base Rate>	\$17.70
Cost per 1,000 Gallons	\$13.87 per 1,000

<b>SOLID WASTE FEE</b>	\$11.90	\$10 per additional can
<b>SOLID WASTE ONLY CUSTOMERS</b>	LATE FEE	REDELIVERY FEE
<b>GENERATION FEE \$11.50</b>	\$2.00	\$5.00

<b>WATER/SEWER CONNECTION FEES</b>	<b>IN-TOWN</b>	<b>OUT-OF-TOWN</b>
Water and Sewer Connection Fees/No reduction for Water Only	\$90.00	\$90.00
Re-Connection Fee - if water is disconnected for non-payment	\$75.00	\$75.00
Meter Tampering	\$250.00	\$250.00
Hydrant Tampering Fee	\$750.00	\$750.00
Water Tap 3/4 Inch	\$950.00	\$1,200.00
Water Tap 1 inch	\$1,400.00	\$1,500.00
Sewer Tap	\$1,000.00	\$5,000.00

**Note: Connections crossing streets and/or sidewalks require additional man hours, work, fill dirt, gravel and asphalt re-paving. The Town must add a minimum charge of \$850, plus any additional fees applicable to the listed tap fee to cover additional costs.**

**NOTE: RESIDENTIAL OR COMMERCIAL TAPS REQUIRING LARGER METERS THAN SPECIFIED HEREIN WILL BE PRICED AT COST**

<b>CEMETERY PLOTS</b>	<b>IN-TOWN</b>	<b>OUT-OF-TOWN</b>
<b>(See the Code of Ordinances for Cemetery Regulations)</b>	\$500.00	\$1,000.00

<b>ADMINISTRATIVE FEES</b>	<b>AMOUNT</b>
Zoning Permit	\$35
Sign Permit	\$35
Zoning Verification Letter	\$35
Full Copy of Any Ordinance or Plan	\$30
Subdivision, Minor	\$50 + \$10 per lot
Subdivision, Major	\$100 + \$10 per lot
Mobile Home Park	\$300
Telecommunications Tower Permit	\$50
Zoning Variance	\$400
Rezoning	\$300
Change in Code of Ordinances	\$300
Conditional Use Permit	\$300
Zoning Decision Appeal	\$300
Zoning Ordinance Change	\$300
Administrative Review (Initial Meeting)	\$300
Administrative Review (Additional Hourly)	\$30 per hour
Consulting Engineering Review Fees	\$100, plus actual costs incurred by
Code Enforcement Fee	\$100, plus actual costs incurred by
Copies	\$.06 per page
Fax	\$2.00 per page
Returned Check	\$35

<b>PARK/FACILITY FEES</b>	<b>AMOUNT</b>
Fire Station Rental	\$100 (Half deposit, half fee)
Arts Guild Rental	\$30 per day; \$70 per week
Pool Entry	\$2
Pool Family, In Town	\$100 family of four
Pool Family, Out of Town	\$200 family of four
Pool Rental Two Hours (Under 50)	\$100
Pool Rental Two Hours (Over 50)	\$120 (covers additional guard)
Pool Rental Three Hours (Under 50)	\$125
Pool Rental Three Hours (Over 50)	\$155 (covers additional guard)
Park Program	\$10
Pavilion, In Town	\$50 (Half deposit, half fee)
Pavilion, Out of Town	\$100 (Half deposit, half fee)

Adopted, this the 7th Day of July 2020

Signature: \_\_\_\_\_



Alliance Code  
Enforcement LLC

PROTECTING QUALITY OF LIFE  
Monthly Report  
Town of Mount Gilead

Updated  
07/01/2020

<b>JUNE</b>		
<b>ADDRESS</b>	<b>VIOLATION</b>	<b>STATUS</b>
500 W Allenton St	MH/JP/OL	OPEN
0 Industry Ave	AB/OL	OPEN
306 N Main St	MH/OL	OPEN
0 Julius Chambers Ave	MH/OL	OPEN
0 E Allenton	JV/JP	OPEN
0 Lumber St	MH/OL	OPEN
105 E Second St	MH/OL	OPEN
0 W Allenton St (419)	MH/JP/JV	OPEN
308 N Main St	MH/JP/OL	OPEN
101 N Main St	MH	OPEN
502 N Main St	OL/JV	ABATED
105 E Haywood Ln	JV/JP	OPEN
418 W Allenton St	JP	OPEN
210 N School St	JV	ABATED
202 E Allenton St	JP	OPEN
432 S Wadesboro Rd	JV	ABATED
403 Cedar St	JV	OPEN
303 Cedar St	JV	ABATED
275 Washington Park Rd	JV	OPEN
285 Washington Park Rd	JV	OPEN
502 N Main St	OL	ABATED
519 N Main St	OL	OPEN
514 N Main St	OL	ABATED
501 W Allenton St	OL	ABATED
405 S Wadesboro Blvd	OL	ABATED
425 S Wadesboro Blvd	OL	ABATED
Scarboro Cemetery	OL	ABATED
105 E Second St	OL	ABATED
107 E Second St	OL	ABATED
147 Washington Park Rd	OL	ABATED
214 East Allenton St	JP	ABATED
416 S Wadesboro BLVD	JP	ABATED
414 S Wadesboro BLVD	OL	ABATED
412 Julius Chamber Rd	OL	ABATED
2843 HWY 109	OL	ABATED
104 Highland Ave	OL/MH	OPEN
0 West Allenton St	OL	OPEN





Alliance Code  
Enforcement LLC

PROTECTING QUALITY OF LIFE  
**Monthly Report**  
Town of Mount Gilead

Updated  
07/01/2020

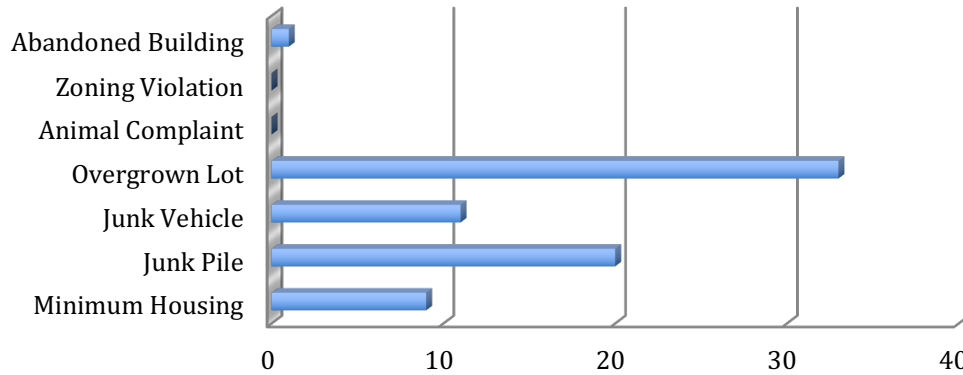
422 S Wadesboro BLVD	OL	<b>OPEN</b>
406 S Wadesboro BLVD	JP	<b>ABATED</b>
432 S Wadesboro BLVD	OL	<b>OPEN</b>
302 North Main St	OL	<b>ABATED</b>
109 East Second Ave	OL	<b>OPEN</b>
402 West Allenton St	JP	<b>OPEN</b>
400 Cedar St	OL	<b>ABATED</b>
523 South Wadesboro Bld	JP	<b>OPEN</b>
426 South Wadesboro Bld	OL	<b>OPEN</b>
444 Parkertown Rd	OL	<b>ABATED</b>
206 South School St	OL	<b>OPEN</b>
158 Washington Park Rd	JP	<b>ABATED</b>
124 Marshall St	JP	<b>ABATED</b>
400 West Allenton St	OL	<b>UNFOUNDED</b>
506 S Wadesboro Blvd	JV	<b>OPEN</b>
0 Washington Park Rd	OL	<b>OPEN</b>
100 Highland Ave	JP	<b>OPEN</b>
403 Cedar St	JP	<b>OPEN</b>
300 Washington Park Rd	JP	<b>OPEN</b>
307 Cedar St	JP	<b>OPEN</b>
201 Clinton St	JP	<b>OPEN</b>
101 Sunrise Ave	JP	<b>OPEN</b>

**Highlights for the Month**

- Per the direction from the Board, we have made the change to address the nuisance issues facing the Town. Where our primary focus was previously on minimum housing, we are now focused on Overgrown Lots, Junk Piles, Junk Vehicles and any other nuisance issues that cause concern with the citizens of the Town of Mt Gilead.
- Year end, we have opened 230 cases and have abated 196. This means our abated rate of closure is 85%. Based on our previous average of 25 hours per week, that averages 1.3 hours spent on each case. These are really good numbers and we are excited to share them with you.

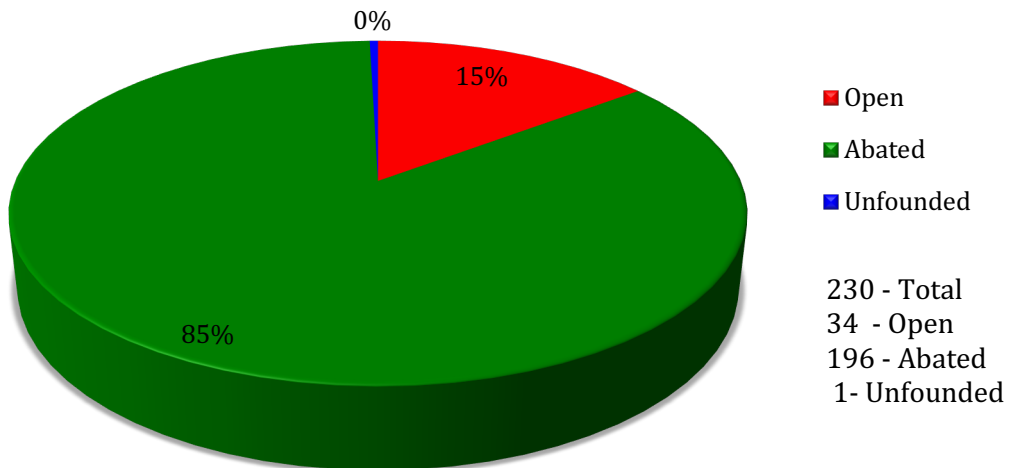


### Violations by the Numbers



	Minimum Housing	Junk Pile	Junk Vehicle	Overgrown Lot	Animal Complaint	Zoning Violation	Abandoned Building
Violations by the Numbers	9	20	11	33	0	0	1

### Year to Date Case Status





# TOWN OF MOUNT GILEAD DEPARTMENT REPORTS

110 West Allenton Street, Mount Gilead, North Carolina, 27306  
June, 2020

## PUBLIC WORKS

The following is a list of the activities and duties performed by the Public Works Department in June, 2020.

### Water/Sewer Services

1. Repaired pump at lift Station #1
2. Unclogged sewer on Julius Chambers
3. Unclog sewer on N. School St
4. Repair broken sewer main on E Allenton
5. Unclog sewer on E. Allenton
6. Unclog sewer service on W Ingraam St
7. Read towns water meters
8. Pump repair at LS#13
9. Unclogged sewer on J. Chambers

### Repairs and Cleanup Activities

1. Cleaned All the Towns Entrances
2. Cleaned downed trees at towns park
3. Cleaned Pavilions
4. Repaired/ relocated banners torn down by winds and traffic
5. Mowed walking trail

### Equipment/Vehicle Maintenance

1. Regular oil checks
2. Equipment oil checks

### **Routine Monthly Activities**

- Lift stations 1-15 - weekly checks
- Non-payment cutoffs - Completed -0
- Cleaned curbs and gutters on Julius Chambers, W. Allenton St N. Main, E Allenton
- Other street cleaning removing trash from right-of-way.

### **Completed Projects**

LS#2 repairs have been completed as part of the grant

### **In Progress Projects**

Revamping Lift Station

- #10- New generator



Town of  
**MOUNT GILEAD POLICE  
DEPARTMENT**

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**123 North Main Street - Post Office Box 325**

**Mount Gilead, North Carolina, 27306**

**Phone: (910) 439-6711**

**Fax: (910) 439-1855**

**MEMORANDUM**

**To: Larry Kirby  
Interim Town Manager**

**From: Patrick L. Preslar  
Chief of Police**

**Date: June 30, 2020**

**Subject: Mount Gilead Police Department Monthly Report for June 2020**

I am proud to announce that with the most recent grant award announcement from the Governor's Crime Commission, the Mount Gilead Police Department has received over \$53,000.00 in grant monies over the last year! And our most recent grant application requesting \$23,500.00 in funds for mobile radios has also been tentatively approved. We are very fortunate to have these grant opportunities to assist the town in maintaining vital and expensive equipment.

We continue to stay busy with investigations around town. Officers routinely follow-up with victims to gather any additional information that may assist in our investigations.

**COVID 19 Risk** - Department personnel are continuing to take the necessary steps to limit exposure when dealing with the public. Citizens continue to comply with the "stay at home" order with minimal instances of noncompliance. We have also given out masks as needed to citizens without masks. The masks were acquired from the County by Commissioner's Covington and McAuley.

**Administration and Patrol**

- Officers have been giving out masks to citizens without. The masks were acquired from the County by Commissioner's Covington and McAuley.
- Received notification that we have been selected to move forward with our most recent grant application with the Governor's Crime Commission. Next will be federal approval. This grant is another no match, \$24k equipment grant.
- The individual found deceased on Northview Road has been positively identified as Travis Bowden. The Medical Examiner's preliminary report does not indicate any signs of foul play

or blunt trauma to Mr. Bowden. The full report will take a while longer to complete. Investigation will continue.

- Final end-of-the-year purchases have been made. The 2019-20 budget is almost ready to be closed out.
- Officers recently received Taser certification-recertification and training
- DOA investigation on Second Avenue. Appears to be natural causes.
- Updated First Aid Kit installed in the PD.
- Received the official award letter for the computer upgrade grant from the Governor's Crime Commission. The amount is over \$12,000.00. The grant acceptance packet was signed, notarized and sent to the Governor's Crime Commission.
- Previous grant award items requested by auditor delivered.
- Portable radio with operational issues delivered for repair.
- Officers have been visiting citizens with open incident reports to follow up for any new info.
- We have experienced some minor flooding with the heavy rain we have experienced this month. No issues to report as of yet.
- Met with US Army personnel about upcoming military training in the area.
- Informed by MCC staff that ALL of our personnel were possibly exposed to individuals who had recently tested positive for COVID 19 virus. This exposure occurred during recent Inservice classes. Our personnel were directed to monitor their health and contact the health department for testing if so desired.
- Officers are continuing to advise the "Social Distancing" requirement.
- Officers are continuing to check business doors each night.
- Department vehicles were serviced as needed.
- Assisted with escorts in and around town as needed
- Continued with follow-up investigations in recent cases.
- Officers participated in various traffic checkpoints around the town.
- Our reserve officers are working the allotted weekend shifts.
- Routine patrol and security/building checks daily.
- Met with citizens to address various concerns.
- Routinely reviewed body and car camera videos.
- Ranking officers continue to fill in shifts for officers as needed shift schedule (sickness, training, vacancy etc.).
- Continued entry of SBI Traffic Stop Reports.
- Entered IBR (monthly crime report) to state database for crime statistics.

## **Attachments**

- Calls for Service
- Activity Summary
- Reported Incidents – Officer assigned



Montgomery County Communications  
 199 South Liberty St Troy , NC 27371

CFS By Department - Select Department By Date  
 For MT GILEAD POLICE DEPT 5/27/2020 - 6/29/2020

MT GILEAD POLICE DEPT	Count	Percent
911 HANG UP	2	0.67%
ALARM (NOT FIRE) COMMERCIAL	12	4.01%
ALARM (NOT FIRE) RESIDENTIAL	4	1.34%
ANIMAL CALL (NOT ATTACKS)	4	1.34%
ARMED PERSON	1	0.33%
ASSAULT - SEXUAL ASSAULT	1	0.33%
ASSIST MOTORIST	6	2.01%
ATTEMPT TO LOCATE	1	0.33%
B-E	1	0.33%
BREATHING PROBLEMS	1	0.33%
CARDIAC OR RESPIRATORY ARREST - DEATH	1	0.33%
CARELESS & RECKLESS	1	0.33%
CHASE VEH	1	0.33%
CHEST PAIN	1	0.33%
CITIZEN ASSIST	2	0.67%
CIVIL	2	0.67%
CIVIL DISTURBANCE	2	0.67%
COMMUNICATING THREATS	2	0.67%
DAMAGE TO PROPERTY	7	2.34%
DIRECT TRAFFIC	1	0.33%
DOMESTIC	6	2.01%
ESCORT	49	16.39%
FOLLOWUP INVESTIGATION	24	8.03%
HARASSMENT/STALKING	1	0.33%
HOME INVASION	1	0.33%
INDECENT EXPOSURE	2	0.67%
INFORMATION	15	5.02%
JUVENILE(s)	2	0.67%
LARCENY	11	3.68%
LIFELINE	4	1.34%
LIFTING ASSISTANCE	2	0.67%
MAN WITH A GUN	1	0.33%
MENTAL COMMITMENT	1	0.33%
MISSING PERSON	1	0.33%
MUTUAL AID - ASSIST OUTSIDE AGENCY	1	0.33%
NOISE VIOLATION	1	0.33%
OVERDOSE - POISONING (INGESTION)	3	1.00%
PROPERTY (Found-Lost-Seized-Recoverd)	2	0.67%
PROWLER	2	0.67%
ROAD HAZARD	3	1.00%
RUNAWAY	1	0.33%
SECURITY CHECK	26	8.70%

MT GILEAD POLICE DEPT	Count	Percent
SERVE PAPER	1	0.33%
SHOTS FIRED	3	1.00%
SICK PERSON (SPECIFIC DIAGNOSIS)	2	0.67%
SPECIAL ASSIGNMENT	2	0.67%
STRUCTURE FIRE	1	0.33%
SUSPICIOUS PERSON/VEH/ACTIVITY	27	9.03%
TRAFFIC ACCIDENTS (PD)	5	1.67%
TRAFFIC STOP	23	7.69%
TRANSPORTATION PI	4	1.34%
TRESPASSING	7	2.34%
UNCONSCIOUS - FAINTING (NEAR)	1	0.33%
UNKNOWN PROBLEM (MAN DOWN)	1	0.33%
UNSECURED PREMISE	3	1.00%
WANTED PERSON	1	0.33%
WELFARE CHECK	6	2.01%
Total Records For MT GILEAD POLICE DEPT	299	Dept Calls/Total Calls 100.00%
Total Records		299

# Activity Detail Summary (by Category)

## MOUNT GILEAD POLICE DEPARTMENT

(05/27/2020 - 06/29/2020)

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### Incident/Investigations

13B - Simple Assault	1
220 - Burglary/Breaking & Entering	1
23D - Theft From Building	1
23F - Theft From Motor Vehicle	2
23H - All Other Larceny	3
26B - Credit Card/Automatic Teller Machine Fraud	1
290 - Destruction/Damage/Vandalism of Property	6
520 - Weapon Law Violations	1
720 - Animal Cruelty	1
90D - Driving Under the Influence	1
90J - Trespass of Real Property	1
90Z - All Other Offenses	9
<b>Total Offenses</b>	<b>28</b>
<b>Total Incidents</b>	<b>20</b>

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### Arrests

13B - Simple Assault	1
290 - Destruction/Damage/Vandalism of Property	1
90D - Driving Under the Influence	1
90J - Trespass of Real Property	1
<b>Total Charges</b>	<b>4</b>
<b>Total Arrests</b>	<b>4</b>

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**Accidents**

Total Accidents 4

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**Citations**

Driving While License Revoked	6
Expired Registration	1
Inspection	1
No Operator License	2
Other (Infraction)	8
Speeding (Infraction)	1
Secondary Charge	4
Total Charges	23
Total Citations	19

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**Warning Tickets**

Total Warning Tickets 7

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# Incident Offenses/Victims/Status By Reporting Officer

## MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (05/27/2020 - 06/29/2020)

### 2647 - Detective Jacob Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2006-0091	90J - Second Degree Trespass	West View Apartments	Closed by Arrest		06/05/2020
2006-0092	90D - Driving Under the Influence	State of NC, Mount Gilead	Closed by Arrest		06/07/2020
2006-0101	23F - Theft From Motor Vehicle	Blevins, Brandon Scott	Closed by Other Means	Not Applicable	06/15/2020
2006-0102	90Z - D.O.A	Bowden, Tavis Oneil	Active		06/16/2020
2006-0107	26B - Credit Card/Automatic Teller Machine Fraud	Bobo, Rickey Levar	Active	Not Applicable	06/03/2020

**Officer Total Incidents: 5**

### 3701 - Patrol Officer Robert K. Miller, IV

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2005-0085	23H - Larceny	Chambers, Preston Carl	Closed by Other Means	Not Applicable	05/28/2020
2005-0087	23H - Larceny	C's Gas Station	Closed by Other Means	Not Applicable	05/29/2020
2005-0090	13B - Simple Assault	Corson, Robin Edwards	Closed by Arrest	Not Applicable	06/04/2020
2006-0093	520 - Discharging a Firearm within City Limits	State of NC	Active	Not Applicable	06/09/2020
2006-0097	90Z - Fleeing to Elude 90Z - FICTIOUS TAG 90Z - SPEED IN EXCESS OF 55 MPH 90Z - DWLR IMPAIRED REV 90Z - OPERATE VEH NO INS 90Z - UNSAFE PASSING YELLOW LINE 90Z - UNSAFE PASSING YELLOW LINE	State of NC	Closed by Arrest	In Custody of Other Jurisdiction	06/12/2020
2006-0099	290 - Destruction of Personal Property	WATKINS, RONNIE DAVIS	Closed by Other Means	Not Applicable	06/09/2020

**Officer Total Incidents: 6**

# Incident Offenses/Victims/Status By Reporting Officer

## MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (05/27/2020 - 06/29/2020)

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### 4531 - Patrol Officer Hunter T. Stone

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2006-0095	90Z - DOA	Peters, Mary Elizabeth	Closed by Other Means	Not Applicable	06/11/2020

Officer Total Incidents: 1

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### 7922 - Patrol Officer Matthew A. Reeder

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2006-0088	290 - Destruction/Damage/Vandalism of Property	Greene, Brenda	Active	Not Applicable	06/04/2020
2006-0089	220 - Burglary/Breaking & Entering 23D - Theft From Building 290 - Destruction/Damage/Vandalism of Property	Kopp, John Charles	Closed by Exception	Not Applicable	06/04/2020
2006-0100	290 - Destruction/Damage/Vandalism of Property	Miller, Derek Jvon	Closed by Arrest	Not Applicable	06/14/2020
2006-0106	290 - Destruction/Damage/Vandalism of Property	Jess Crate	Closed by Other Means	Not Applicable	06/24/2020

Officer Total Incidents: 4

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### 8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2006-0103	23F - Theft From Motor Vehicle	Mcauley, Kendal Darnia	Active	Not Applicable	06/17/2020
2006-0104	720 - Animal Cruelty	State of NC	Closed by Other Means	Not Applicable	06/17/2020
2006-0105	290 - Damage of Property	Robinson, Duncan Eric	Unfounded	Not Applicable	06/17/2020
2006-0108	23H - Larceny	Hendler, Stacy Chang	Active	Not Applicable	06/26/2020

Officer Total Incidents: 4

Total Incidents: 20

## Budget vs Actual (Summary)

Town of Mount Gilead  
6/30/2020 3:25:47 PM

Page 1 Of 1

Period Ending 6/30/2020

10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
Revenues						
	1,388,008	0.00	1,194,508.69	(193,499.31)	86%	
Revenues Totals	1,388,008	0.00	1,194,508.69	(193,499.31)	86%	
Expenses						
ADMINISTRATION	155,000	642.50	139,948.90	14,408.60	91%	
STREETS AND GROUNDS	108,000	401.55	92,446.94	15,151.51	86%	
PLANNING & ZONING	49,350	0.00	33,786.90	15,563.10	68%	
SOLID WASTE	89,400	0.00	78,815.25	10,584.75	88%	
PARKS AND RECREATION	139,748	0.00	60,822.64	78,925.36	44%	
POLICE DEPARTMENT	566,550	650.00	512,988.14	52,911.86	91%	
FIRE DEPARTMENT	98,800	0.00	70,449.72	28,350.28	71%	
REDEVELOPMENT CORP.	27,200	0.00	24,935.69	2,264.31	92%	
POWELL BILL	98,000	4,109.80	80,612.60	13,277.60	86%	
CEMETERY	4,500	750.00	822.69	2,927.31	35%	
GOVERNING BODY	41,060	0.00	35,892.40	5,167.60	87%	
LIBRARY	10,400	0.00	8,624.82	1,775.18	83%	
Expenses Totals	1,388,008	6,553.85	1,140,146.69	241,307.46	83%	
10 GENERAL FUND Totals			54,362.00			
20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
Revenues						
	1,290,386	0.00	1,119,681.37	(170,704.63)	87%	
Revenues Totals	1,290,386	0.00	1,119,681.37	(170,704.63)	87%	
Expenses						
ADMINISTRATION	258,567	642.50	245,128.72	12,795.78	95%	
WATER OPERATIONS	441,275	513.23	400,444.51	40,317.26	91%	
WASTE WATER COLLECTION	252,450	2,576.24	200,493.06	49,380.70	80%	
WASTE WATER PLANT	240,300	3,350.00	209,170.87	27,779.13	88%	
DEBT SERVICE	97,794	0.00	27,404.30	70,389.70	28%	
Expenses Totals	1,290,386	7,081.97	1,082,641.46	200,662.57	84%	
20 ENTERPRISE FUND Totals			36,991.96			

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10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
<b>Revenues</b>					
10-300-16 PROPERTY TAX-2016	1,000	0.00	1,280.06	280.06	128%
10-300-17 PROPERTY TAX-2017	7,500	0.00	8,581.59	1,081.59	114%
10-300-18 PROPERTY TAX-2018	9,500	0.00	21,570.63	12,070.63	227%
10-300-19 PROPERTY TAX-2019	460,000	0.00	475,476.47	15,476.47	103%
10-305-10 TAX INTEREST & PENALTIES	2,000	0.00	5,625.02	3,625.02	281%
10-305-20 INVESTMENT INTEREST	1,000	0.00	77.64	(922.36)	8%
10-309-00 PMT IN LIEU OF TAXES	800	0.00	2,589.82	1,789.82	324%
10-310-19 VEHICLE TAX-2019	43,000	0.00	42,955.75	(44.25)	100%
10-310-20 PIPED NATURAL GAS TAX DIST	1,000	0.00	1,783.54	783.54	178%
10-310-21 ELECTRIC FRANCHISE TAX DIST	53,102	0.00	58,978.53	5,876.53	111%
10-310-22 TELECOMUNICATIONS TAX DIST	17,000	0.00	14,260.21	(2,739.79)	84%
10-310-23 VIDEO PROGRAMMING TAX DIST	6,630	0.00	6,105.55	(524.45)	92%
10-310-30 ARTICLE 40 SALES TAX DIST	60,000	0.00	68,299.60	8,299.60	114%
10-310-31 ARTICLE 42 SALES TAX DIST	32,000	0.00	42,567.66	10,567.66	133%
10-310-32 ARTICLE 39 SALES TAX DIST	65,000	0.00	88,503.07	23,503.07	136%
10-310-34 ARTICLE 44 *524	26,000	0.00	33,520.50	7,520.50	129%
10-315-10 SOLID WASTE FEES	74,520	0.00	78,082.19	3,562.19	105%
10-315-11 SOLID WASTE DISPOSAL TAX DIST	600	0.00	856.85	256.85	143%
10-315-15 RENTAL PROPERTY PAYMENTS	3,000	0.00	3,925.00	925.00	131%
10-315-16 DONATIONS - PARKS & RECREATION	1,000	0.00	2,850.00	1,850.00	285%
10-315-18 DONATIONS - PARK PROGRAM	10,000	0.00	0.00	(10,000.00)	
10-315-20 POOL - PAVILION RESERVATIONS	1,200	0.00	430.00	(770.00)	36%
10-315-21 POOL - DRINKS/SNACKS	1,000	0.00	716.50	(283.50)	72%
10-315-22 POOL - ADMISSION FEES	1,500	0.00	940.00	(560.00)	63%
10-315-23 POOL - FAMILY MEMBERSHIPS	200	0.00	0.00	(200.00)	
10-315-25 POOL - PARK PROGRAM FEES	800	0.00	867.50	67.50	108%
10-315-27 POOL - PARTY FEES	300	0.00	0.00	(300.00)	
10-315-30 ABC REVENUE	2,100	0.00	4,023.92	1,923.92	192%
10-315-31 ABC LAW ENFORCE DIST	2,000	0.00	2,652.55	652.55	133%
10-315-32 BEER AND WINE LICENSE	100	0.00	105.00	5.00	105%



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10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
10-315-34 FESTIVAL REVENUE	8,000	0.00	0.00	(8,000.00)		
10-315-40 CEMETARY PLOT SALES	1,000	0.00	700.00	(300.00)	70%	
10-315-50 REDEVELOPMENT CORP. - RENT	15,600	0.00	15,996.32	396.32	103%	
10-315-55 REDEVELOPMENT CORP. - FEES	500	0.00	0.00	(500.00)		
10-315-70 ALCOHOLIC BEVERAGE TAX DIST	4,750	0.00	4,877.40	127.40	103%	
10-320-00 NCCMT DEBT SETOFF PROCEEDS	200	0.00	0.00	(200.00)		
10-320-20 POWELL BILL FUNDS	38,000	0.00	38,886.99	886.99	102%	
10-320-25 ZONING FEES	600	0.00	650.00	50.00	108%	
10-320-30 MISCELLANEOUS REVENUE	1,000	0.00	636.30	(363.70)	64%	
10-320-33 MISCELLANEOUS DONATIONS	2,650	0.00	2,650.00	0.00	100%	
10-330-40 HOLD HARMLESS TAX DIST	60,000	0.00	75,459.45	15,459.45	126%	
10-340-14 NCLM SOFT BODY ARMOR	750	0.00	500.00	(250.00)	67%	
10-340-15 GOV. HIGHWAY SAFETY	17,495	0.00	0.00	(17,495.00)		
10-340-25 EQUIPMENT GRANT #1	24,000	0.00	40,532.10	16,532.10	169%	
10-340-42 SHOP WITH COP PROGRAM	2,000	0.00	3,285.06	1,285.06	164%	
10-340-46 DONATIONS - POLICE DEPT.	500	0.00	2,750.00	2,250.00	550%	
10-340-47 POLICE REPORTS	100	0.00	535.00	435.00	535%	
10-350-00 DISPOSAL OF CAPITAL ASSETS	2,000	0.00	0.00	(2,000.00)		
10-350-40 COURT FEES	500	0.00	576.00	76.00	115%	
10-350-52 FIRE DEPARTMENT RESERVATIONS	100	0.00	300.00	200.00	300%	
10-360-10 APPROPRIATED FUND BALANCE	229,411	0.00	0.00	(229,411.00)		
10-360-20 APPROPRIATED FB-POWELL BILL	60,000	0.00	0.00	(60,000.00)		
10-399-52 COUNTY FIRE FUNDING	35,000	0.00	35,000.00	0.00	100%	
Revenues Totals	1,388,008	0.00	1,190,959.77	(197,048.23)	86%	

## Budget vs Actual

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10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
<b>Expenses</b>						
10-400-02 SALARIES	48,000	0.00	47,793.07	206.93	100%	
10-400-03 CHRISTMAS BONUS	300	0.00	294.58	5.42	98%	
10-400-04 FICA	3,700	0.00	3,508.57	191.43	95%	
10-400-06 RETIREMENT	4,500	0.00	4,295.54	204.46	95%	
10-400-08 GROUP HEALTH INS	9,300	0.00	9,838.16	(538.16)	106%	
10-400-09 401K MATCH	2,400	0.00	1,859.18	540.82	77%	
10-400-14 TRAVEL/TRAINING	7,000	0.00	6,137.57	862.43	88%	
10-400-15 CAR ALLOWANCE	2,000	0.00	1,942.10	57.90	97%	
10-400-18 DUES/SUBSCRIPTIONS	3,500	0.00	2,722.50	777.50	78%	
10-400-22 SUPPLIES	4,300	0.00	2,934.86	1,365.14	68%	
10-400-23 EQUIPMENT < \$5000	4,000	0.00	655.36	3,344.64	16%	
10-400-26 CONTRACTED SERVICES	9,039	0.00	7,146.80	1,892.20	79%	
10-400-28 TELEPHONE/POSTAGE	3,100	0.00	3,070.91	29.09	99%	
10-400-30 UTILITIES	7,000	0.00	5,199.87	1,800.13	74%	
10-400-32 PRINTING/ADVERTISING	500	0.00	68.83	431.17	14%	
10-400-34 BUILDING/GROUNDS MAINTENANCE	3,200	642.50	3,040.51	(483.01)	115%	
10-400-40 PROFESSIONAL FEES/SRV CHG	10,000	0.00	6,798.68	3,201.32	68%	
10-400-54 INSURANCE/BONDS	18,711	0.00	18,710.59	0.41	100%	
10-400-58 EQUIPMENT RENTAL	3,500	0.00	3,120.42	379.58	89%	
10-400-74 MISCELLANEOUS	1,000	0.00	861.07	138.93	86%	
10-400-80 WORKERS COMPENSATION	9,950	0.00	9,949.73	0.27	100%	
ADMINISTRATION Totals	155,000	642.50	139,948.90	14,408.60	91%	
10-450-02 SALARIES	28,000	0.00	27,205.27	794.73	97%	
10-450-03 CHRISTMAS BONUS	100	0.00	100.00	0.00	100%	
10-450-04 FICA	2,200	0.00	2,074.84	125.16	94%	
10-450-06 RETIREMENT	2,400	0.00	2,445.80	(45.80)	102%	
10-450-08 GROUP HEALTH INS	3,700	0.00	2,451.99	1,248.01	66%	
10-450-09 401K MATCH	1,400	0.00	981.57	418.43	70%	
10-450-22 SUPPLIES	7,000	44.47	6,638.31	317.22	95%	
10-450-24 AUTO SUPPLIES	1,000	0.00	143.50	856.50	14%	
10-450-25 VEHICLE MAINTENANCE	4,000	357.08	2,225.99	1,416.93	65%	
10-450-26 GASOLINE	3,500	0.00	2,341.21	1,158.79	67%	
10-450-30 UTILITIES	25,000	0.00	20,065.87	4,934.13	80%	
10-450-33 MAINT SUPPLIES/EQUIP < \$5000	6,800	0.00	5,353.22	1,446.78	79%	
10-450-35 MAINTENANCE	35	0.00	34.49	0.51	99%	
10-450-38 MTG BEAUTIFICATION EXPENSE	5,250	0.00	2,823.95	2,426.05	54%	
10-450-56 CAPITAL OUTLAY EQUIPMENT	17,000	0.00	16,961.00	39.00	100%	
10-450-75 CHRISTMAS	615	0.00	599.93	15.07	98%	

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10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
<b>PREPARATIONS</b>					
STREETS AND GROUNDS Totals	108,000	401.55	92,446.94	15,151.51	86%
10-460-22 SUPPLIES	2,000	0.00	227.07	1,772.93	11%
10-460-32 PRINTING/ADVERTISING	1,400	0.00	1,264.93	135.07	90%
10-460-46 CONTRACTED SERVICES	45,950	0.00	32,294.90	13,655.10	70%
PLANNING & ZONING Totals	49,350	0.00	33,786.90	15,563.10	68%
10-470-44 SOLID WASTE DISPOSAL	74,900	0.00	64,060.19	10,839.81	86%
10-470-50 YARD DEBRIS/BULK GOODS DISPOSAL	14,500	0.00	14,755.06	(255.06)	102%
SOLID WASTE Totals	89,400	0.00	78,815.25	10,584.75	88%
10-500-03 POOL WORKER SALARIES	32,000	0.00	25,149.41	6,850.59	79%
10-500-04 FICA	2,448	0.00	1,924.00	524.00	79%
10-500-22 SUPPLIES	7,500	0.00	4,925.27	2,574.73	66%
10-500-23 SNACKS/CONCESSIONS	1,500	0.00	0.00	1,500.00	
10-500-28 TELEPHONE/POSTAGE	800	0.00	550.27	249.73	69%
10-500-30 UTILITIES	12,300	0.00	11,137.97	1,162.03	91%
10-500-33 EQUIPMENT <\$5000	8,000	0.00	6,000.34	1,999.66	75%
10-500-34 MAINTENANCE	6,000	0.00	114.44	5,885.56	2%
10-500-38 PARK PROGRAM EXPENSE	2,000	0.00	0.00	2,000.00	
10-500-40 NC OUTDOOR FESTIVAL EXPENSE	8,500	0.00	8,703.40	(203.40)	102%
10-500-56 CAPITAL OUTLAY EQUIPMENT	53,000	0.00	0.00	53,000.00	
10-500-75 CONTRACTED SERVICES	4,200	0.00	2,140.00	2,060.00	51%
10-500-76 MISCELLANEOUS	1,500	0.00	100.16	1,399.84	7%
<b>RECREATION</b>					
PARKS AND RECREATION Totals	139,748	0.00	60,745.26	79,002.74	43%
10-550-01 OVERTIME	9,500	0.00	11,866.54	(2,366.54)	125%
10-550-02 SALARIES	262,000	0.00	238,309.07	23,690.93	91%
10-550-03 CHRISTMAS BONUS	1,200	0.00	1,200.00	0.00	100%
10-550-04 FICA	20,000	0.00	20,277.09	(277.09)	101%
10-550-05 RESERVE OFFICERS PAY	19,000	0.00	18,804.00	196.00	99%
10-550-06 RETIREMENT	25,000	0.00	23,893.76	1,106.24	96%
10-550-08 GROUP HEALTH INS	54,000	0.00	45,758.70	8,241.30	85%
10-550-09 401K MATCH	14,000	0.00	12,101.22	1,898.78	86%
10-550-10 HOLIDAY PAY	6,500	0.00	0.00	6,500.00	
10-550-14 TRAVEL/TRAINING	1,750	0.00	743.68	1,006.32	42%
10-550-20 UNIFORMS	4,000	0.00	3,598.93	401.07	90%
10-550-22 SUPPLIES	6,000	0.00	4,815.35	1,184.65	80%
10-550-23 EQUIPMENT	11,000	0.00	10,623.84	376.16	97%
10-550-24 AUTO SUPPLIES	2,000	0.00	1,428.06	571.94	71%
10-550-25 VEHICLE MAINTENANCE	6,000	0.00	5,446.61	553.39	91%
10-550-26 GASOLINE	13,000	0.00	10,436.23	2,563.77	80%

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10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
10-550-28 TELEPHONE/POSTAGE	2,500	0.00	2,582.87	(82.87)	103%
10-550-30 UTILITIES	8,000	0.00	5,564.04	2,435.96	70%
10-550-32 PRINTING/ADVERTISING	1,000	0.00	248.53	751.47	25%
10-550-34 BUILDING/GROUNDS MAINTENANCE	5,500	650.00	4,802.03	47.97	99%
10-550-35 SAFETY PROGRAM	500	0.00	388.76	111.24	78%
10-550-38 POLICE DONATION EXPENSE	2,700	0.00	2,564.59	135.41	95%
10-550-40 SOFTWARE SUPPORT	4,000	0.00	4,337.50	(337.50)	108%
10-550-42 CONTRACTED SERVICES	2,500	0.00	119.50	2,380.50	5%
10-550-52 DRUG PROGRAM	1,000	0.00	500.00	500.00	50%
10-550-53 DUES/SUBSCRIPTIONS	1,000	0.00	747.90	252.10	75%
10-550-56 CAPITAL OUTLAY	60,550	0.00	59,821.80	728.20	99%
10-550-59 APPLICANT PROCESSING	1,000	0.00	925.00	75.00	93%
10-550-74 MISCELLANEOUS	1,000	0.00	737.21	262.79	74%
10-550-77 LEASE PURCHASE - CAR	20,350	0.00	20,345.33	4.67	100%
POLICE DEPARTMENT Totals	566,550	650.00	512,988.14	52,911.86	91%
10-600-08 ACCIDENT & HEALTH POLICY	2,795	0.00	2,795.00	0.00	100%
10-600-18 DUES/SUBSCRIPTIONS	1,000	0.00	650.00	350.00	65%
10-600-22 SUPPLIES	1,600	0.00	60.00	1,540.00	4%
10-600-25 VEHICLE MAINTENANCE	4,800	0.00	4,539.69	260.31	95%
10-600-26 GASOLINE	2,000	0.00	2,958.79	(958.79)	148%
10-600-28 TELEPHONE/POSTAGE	600	0.00	471.57	128.43	79%
10-600-30 UTILITIES	5,000	0.00	4,877.65	122.35	98%
10-600-34 BUILDING/GROUNDS MAINTENANCE	1,250	0.00	1,140.24	109.76	91%
10-600-42 CONTRACTED SERVICES	6,305	0.00	6,528.10	(223.10)	104%
10-600-56 CAPITAL OUTLAY	29,750	0.00	29,750.00	0.00	100%
10-600-60 ESCROW TRUCK FUND	1,000	0.00	0.00	1,000.00	
10-600-72 ANNUAL BANQUET	3,700	0.00	3,123.50	576.50	84%
10-600-75 DOI GRANT MATCH	4,000	0.00	2,391.92	1,608.08	60%
10-600-77 COUNTY FIRE FUNDING EXPENSE	35,000	0.00	11,163.26	23,836.74	32%
FIRE DEPARTMENT Totals	98,800	0.00	70,449.72	28,350.28	71%
10-630-20 OPERATIONS	18,809	0.00	16,545.60	2,263.40	88%
10-630-80 PRINCIPAL	7,740	0.00	7,739.71	0.29	100%
10-630-81 INTEREST	651	0.00	650.38	0.62	100%
REDEVELOPMENT CORP. Totals	27,200	0.00	24,935.69	2,264.31	92%
10-650-15 STREET MAINTENANCE	98,000	4,109.80	18,552.60	75,337.60	23%
POWELL BILL Totals	98,000	4,109.80	18,552.60	75,337.60	23%
10-700-15 BUILDING/GROUNDS MAINTENANCE	4,000	750.00	400.00	2,850.00	29%

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10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
10-700-30 UTILITIES	500	0.00	422.69	77.31	85%	
CEMETERY Totals	4,500	750.00	822.69	2,927.31	35%	
10-800-02 SALARIES	9,360	0.00	8,580.00	780.00	92%	
10-800-04 FICA	750	0.00	656.56	93.44	88%	
10-800-09 ELECTION EXPENSE	4,400	0.00	4,393.23	6.77	100%	
10-800-14 TRAVEL/TRAINING	2,000	0.00	1,352.43	647.57	68%	
10-800-18 DUES/SUBSCRIPTIONS	1,000	0.00	2,009.97	(1,009.97)	201%	
10-800-22 SUPPLIES	1,250	0.00	423.82	826.18	34%	
10-800-32 PRINTING/ADVERTISING	1,100	0.00	889.90	210.10	81%	
10-800-40 PROFESSIONAL FEES/SRV CHG	3,000	0.00	2,257.00	743.00	75%	
10-800-41 ATTORNEY FEES	1,000	0.00	0.00	1,000.00		
10-800-42 AUDIT FEES	8,500	0.00	8,049.99	450.01	95%	
10-800-57 MISCELLANEOUS	1,300	0.00	404.50	895.50	31%	
10-800-80 FACADE GRANT	2,000	0.00	2,000.00	0.00	100%	
10-800-81 CONTRIBUTION - RED CROSS	250	0.00	250.00	0.00	100%	
10-800-82 CONTRIBUTION-CHRISTMAS PARADE	600	0.00	575.00	25.00	96%	
10-800-84 CONTRIBUTION-PIEDMONT TRIAD COUNCIL	550	0.00	550.00	0.00	100%	
10-800-85 CONTRIBUTIONS-HIGHLAND CTR	2,000	0.00	2,000.00	0.00	100%	
10-800-87 CONTRIBUTIONS-HIGHLAND SUMMER	1,000	0.00	1,000.00	0.00	100%	
10-800-94 CONTRIBUTIONS - COUN. ON AGING	500	0.00	0.00	500.00		
10-800-95 CONTRIBUTION-SOCCER TEAM	500	0.00	500.00	0.00	100%	
GOVERNING BODY Totals	41,060	0.00	35,892.40	5,167.60	87%	
10-850-10 CONTRIBUTIONS - LIBRARY	4,400	0.00	4,400.00	0.00	100%	
10-850-15 BUILDING/GROUNDS MAINTENANCE	2,000	0.00	996.24	1,003.76	50%	
10-850-30 UTILITIES	4,000	0.00	3,228.58	771.42	81%	
LIBRARY Totals	10,400	0.00	8,624.82	1,775.18	83%	
Expenses Totals	1,388,008	6,553.85	1,078,009.31	303,444.84	78%	

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10 GENERAL FUND Totals

54,362.00

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20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
<b>Revenues</b>						
20-300-04 CTY MONITORING FEE	11,061	0.00	0.00	(11,061.00)		
20-300-05 SEWER COLLECTIONS - COUNTY	500,000	0.00	491,395.42	(8,604.58)	98%	
20-300-10 SEWER COLLECTIONS - TOWN	360,000	0.00	362,124.04	2,124.04	101%	
20-300-95 TRANSFER FROM DEBT SERVICE FUND	27,250	0.00	0.00	(27,250.00)		
20-310-10 WATER SALE REVENUES	205,000	0.00	211,136.25	6,136.25	103%	
20-310-20 WATER TAP FEES	1,000	0.00	0.00	(1,000.00)		
20-310-30 RECONNECT FEES	3,500	0.00	2,336.07	(1,163.93)	67%	
20-310-40 CONNECTION FEES	5,000	0.00	5,576.90	576.90	112%	
20-310-60 LATE FEES	11,000	0.00	10,853.13	(146.87)	99%	
20-320-10 APPROPRIATED FUND BALANCE	166,575	0.00	0.00	(166,575.00)		
Revenues Totals	1,290,386	0.00	1,083,421.81	(206,964.19)	84%	

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20 ENTERPRISE FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
<b>Expenses</b>					
20-400-02 SALARIES	98,000	0.00	97,443.21	556.79	99%
20-400-03 CHRISTMAS BONUS	550	0.00	534.58	15.42	97%
20-400-04 FICA	8,000	0.00	7,210.82	789.18	90%
20-400-06 RETIREMENT	9,000	0.00	8,758.16	241.84	97%
20-400-08 GROUP HEALTH INS	17,000	0.00	17,166.86	(166.86)	101%
20-400-09 401K MATCH	5,000	0.00	2,208.02	2,791.98	44%
20-400-12 INSURANCE-BONDS	28,750	0.00	25,493.36	3,256.64	89%
20-400-16 TRAVEL/TRAINING	7,000	0.00	5,704.41	1,295.59	81%
20-400-22 SUPPLIES	4,500	0.00	3,505.62	994.38	78%
20-400-23 EQUIPMENT < \$5000	4,900	0.00	655.51	4,244.49	13%
20-400-28 TELEPHONE/POSTAGE	6,400	0.00	5,791.52	608.48	90%
20-400-30 UTILITIES	4,050	0.00	2,871.06	1,178.94	71%
20-400-32 PRINTING/ADVERTISING	350	0.00	68.82	281.18	20%
20-400-34 BUILDING/GROUNDS MAINTENANCE	3,000	642.50	1,405.27	952.23	68%
20-400-40 PROFESSIONAL FEES/ SRV CHG	15,000	0.00	21,335.46	(6,335.46)	142%
20-400-59 EQUIPMENT RENTAL	3,000	0.00	3,120.38	(120.38)	104%
20-400-73 AUDIT FEES	14,950	0.00	14,950.01	(0.01)	100%
20-400-74 MISCELLANEOUS	2,017	0.00	880.77	1,136.23	44%
20-400-76 DUES/SUBSCRIPTIONS	3,500	0.00	2,888.59	611.41	83%
20-400-80 CTY MONITOR PAYMENT	11,500	0.00	11,036.29	463.71	96%
20-400-90 TRANSFER TO OTHER FUNDS	12,100	0.00	12,100.00	0.00	100%
ADMINISTRATION Totals	258,567	642.50	245,128.72	12,795.78	95%
20-410-02 SALARIES	44,000	0.00	39,790.02	4,209.98	90%
20-410-03 CHRISTMAS BONUS	500	0.00	270.00	230.00	54%
20-410-04 FICA	4,000	0.00	2,952.27	1,047.73	74%
20-410-06 RETIREMENT	4,000	0.00	3,578.62	421.38	89%
20-410-08 GROUP HEALTH INS	11,000	0.00	9,356.16	1,643.84	85%
20-410-09 401K MATCH	3,000	0.00	819.95	2,180.05	27%
20-410-14 TRAVEL/TRAINING	1,000	0.00	0.00	1,000.00	
20-410-20 UNIFORMS	2,000	0.00	1,684.46	315.54	84%
20-410-22 SUPPLIES	12,000	44.47	6,918.98	5,036.55	58%
20-410-23 EQUIPMENT < \$5000	3,400	0.00	2,371.19	1,028.81	70%
20-410-25 VEHICLE MAINTENANCE	4,000	357.07	1,427.20	2,215.73	45%
20-410-32 PRINTING/ADVERTISING	500	0.00	0.00	500.00	
20-410-34 BLDGS/GROUNDS MAINTENANCE	1,000	0.00	0.00	1,000.00	
20-410-35 SAFETY PROGRAM	300	0.00	0.00	300.00	
20-410-36 EQUIPMENT MAINTENANCE	4,500	0.00	1,416.20	3,083.80	31%
20-410-40 PROFESSIONAL FEES/SRV CHG	1,500	0.00	409.33	1,090.67	27%



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20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
20-410-46 WATER PURCHASE FOR RESALE	115,000	0.00	102,037.13	12,962.87	89%	
20-410-53 DUES/SUBCRIPTIONS	2,000	0.00	1,032.15	967.85	52%	
20-410-56 CAPITAL OUTLAY	16,500	111.69	15,608.50	779.81	95%	
20-410-75 CONTRACTED SERVICES	211,075	0.00	210,772.35	302.65	100%	
WATER OPERATIONS Totals	441,275	513.23	400,444.51	40,317.26	91%	
20-415-02 SALARIES	44,000	0.00	39,772.36	4,227.64	90%	
20-415-03 CHRISTMAS BONUS	270	0.00	270.00	0.00	100%	
20-415-04 FICA	4,000	0.00	2,987.83	1,012.17	75%	
20-415-06 RETIREMENT	4,000	0.00	3,577.06	422.94	89%	
20-415-08 GROUP HEALTH INS	11,000	0.00	9,356.18	1,643.82	85%	
20-415-09 401K MATCH	3,000	0.00	830.77	2,169.23	28%	
20-415-14 TRAVEL/TRAINING	1,000	0.00	0.00	1,000.00		
20-415-20 UNIFORMS	2,000	0.00	1,842.01	157.99	92%	
20-415-22 SUPPLIES	9,500	44.47	3,527.59	5,927.94	38%	
20-415-23 EQUIPMENT < \$5000	8,000	0.00	2,311.33	5,688.67	29%	
20-415-25 VEHICLE MAINTENANCE	4,000	357.07	1,487.98	2,154.95	46%	
20-415-26 MAINTENANCE SUPPLIES	10,000	0.00	1,879.00	8,121.00	19%	
20-415-28 TELEPHONE/POSTAGE	3,000	0.00	1,461.54	1,538.46	49%	
20-415-29 GASOLINE	12,500	0.00	8,219.92	4,280.08	66%	
20-415-30 UTILITIES	28,000	0.00	35,789.35	(7,789.35)	128%	
20-415-35 SAFETY PROGRAM	300	0.00	0.00	300.00		
20-415-36 EQUIPMENT MAINTENANCE	25,000	2,063.00	18,968.54	3,968.46	84%	
20-415-40 PROFESSIONAL FEES/SRV CHG	10,000	0.00	100.00	9,900.00	1%	
20-415-48 FINES/PENALTIES/FEES	2,000	0.00	0.00	2,000.00		
20-415-53 DUES/SUBCRIPTIONS	2,000	0.00	0.00	2,000.00		
20-415-56 CAPITAL OUTLAY EQUIPMENT	39,000	111.70	38,642.99	245.31	99%	
20-415-74 MISCELLANEOUS	380	0.00	0.00	380.00		
20-415-75 COUNTY SEWER COLLECTION FEES	16,000	0.00	13,985.00	2,015.00	87%	
20-415-76 CONTRACTED SERV WASTE WATER Totals COLLECTION	13,500	0.00	15,461.22	(1,961.22)	115%	
WASTE WATER Totals COLLECTION	252,450	2,576.24	200,470.67	49,403.09	80%	
20-420-02 SALARIES	49,000	0.00	45,569.33	3,430.67	93%	
20-420-03 CHRISTMAS BONUS	200	0.00	200.00	0.00	100%	
20-420-04 FICA	4,000	0.00	3,434.79	565.21	86%	
20-420-06 RETIREMENT	5,000	0.00	4,095.19	904.81	82%	
20-420-08 GROUP HEALTH INS	8,000	0.00	7,193.00	807.00	90%	
20-420-09 401K MATCH	3,000	0.00	2,278.57	721.43	76%	
20-420-14 TRAVEL/TRAINING	1,500	0.00	50.00	1,450.00	3%	
20-420-22 SUPPLIES	7,500	0.00	9,703.64	(2,203.64)	129%	
20-420-23 EQUIPMENT < \$5000	2,000	0.00	808.40	1,191.60	40%	

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20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
20-420-25 VEHICLE MAINTENANCE	2,500	0.00	1,634.97	865.03	65%	
20-420-26 MAINTENANCE SUPPLIES	3,000	0.00	2,013.85	986.15	67%	
20-420-28 TELEPHONE/POSTAGE	1,250	0.00	632.72	617.28	51%	
20-420-29 GASOLINE	20,000	0.00	12,839.50	7,160.50	64%	
20-420-30 UTILITIES	60,000	0.00	57,596.65	2,403.35	96%	
20-420-34 BUILDING/GROUNDS MAINTENANCE	4,000	3,350.00	0.00	650.00	84%	
20-420-35 SAFETY PROGRAM	100	0.00	128.95	(28.95)	129%	
20-420-36 EQUIPMENT MAINTENANCE	12,000	0.00	11,419.07	580.93	95%	
20-420-40 PROFESSIONAL FEES/SRV CHG	2,400	0.00	3.76	2,396.24	0%	
20-420-44 SOLID WASTE DISPOSAL	7,500	0.00	5,701.26	1,798.74	76%	
20-420-53 DUES/SUBSCRIPTIONS	3,000	0.00	3,300.44	(300.44)	110%	
20-420-55 CAPITAL OUTLAY	21,600	0.00	21,587.58	12.42	100%	
20-420-66 LAGOONS	2,000	0.00	2,175.00	(175.00)	109%	
20-420-68 SLUDGE	2,000	0.00	261.94	1,738.06	13%	
20-420-72 LABORATORY FEES	16,000	0.00	14,819.86	1,180.14	93%	
20-420-76 FINES/PENALTIES/FEES	1,000	0.00	0.00	1,000.00		
20-420-77 CONTRACTED SERVICES	1,750	0.00	1,722.40	27.60	98%	
WASTE WATER PLANT Totals	240,300	3,350.00	209,170.87	27,779.13	88%	
20-900-80 DEBT SERV PRINC WWTP	16,000	0.00	0.00	16,000.00		
20-900-81 DEBT SERV INT WWTP	24,569	0.00	0.00	24,569.00		
20-900-90 DEBT SERV PRINC-WATER MAIN PROJECT	11,000	0.00	0.00	11,000.00		
20-900-91 DEBT SERV INT-WATER MAIN PROJECT	16,250	0.00	0.00	16,250.00		
20-900-95 TRANSFER TO FUND 22	2,725	0.00	2,425.06	299.94	89%	
20-900-96 TRANSFER TO FUND 21	27,250	0.00	24,979.24	2,270.76	92%	
DEBT SERVICE Totals	97,794	0.00	27,404.30	70,389.70	28%	
Expenses Totals	1,290,386	7,081.97	1,082,619.07	200,684.96	84%	

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20 ENTERPRISE FUND Totals

36,991.96