



TOWN OF MOUNT GILEAD  
BOARD OF COMMISSIONERS  
MEETING MINUTES

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110 West Allenton Street, Mount Gilead, North Carolina, 27306  
July 31, 2023

The Mount Gilead Board of Commissioners met on Monday, July 31, 2023, at 7:00 p.m. at Highland Community Center, 131 Hoffman Road, Mount Gilead, NC 27306, for the special called business meeting. Present were Mayor Pro Tem Tim McAuley, Commissioners Mary Lucas, Paula Covington, and Vera Richardson via Zoom. Town Manager Dylan Haman, Deputy Clerk Mollie Lee, Public Works Director Daniel Medley, Police Chief Talmedge LeGrand, and Fire Chief Keith Byrd.

ITEM I. CALL TO ORDER

Mayor Pro Tem Tim McAuley called the meeting to order at 7:00pm followed by a moment of silence and the Pledge of Allegiance.

ITEM II. ADOPTION OF THE AGENDA

Commissioner Paula Covington made a motion to adopt the agenda with a second from Commissioner Mary Lucas. Motion carried unanimously.

ITEM III. APPROVAL OF THE MINUTES

A. Commissioner Vera Richardson made the motion to approve the Closed Session Meeting held on July 6'. Commissioner Paula Covington seconded the motion and the motion carried unanimously

ITEM IV. PUBLIC COMMENT

Town Manager Dylan Haman read the rules of the Public Comment portion of the meeting.

A. Sheldon Morley 201 South Main Street, Mount Gilead NC 27306 Sheldon Morley goes to explain to the board and the audience why he is running for Mayor. Mr. Morley states that he was sad at the lack of people running for mayor when he checked the newspaper. Mr., Morley states that the children coming up deserve to have a nice place

to grow up in. He goes to say that he will do whatever he has to do to make that happen. As Mayor he would like to be a bridge between the voices and the decisions that will change our lives. He also states that he will try to take the ideas given to him and put them into action.

ITEM V. OLD BUSINESS None

ITEM VI. NEW BUSINESS

A. Town Manager Dylan Haman tells the Board that the first document they see is the current ordinance for the ARPA fund. The auditor asked the Town to adjust the ordinance. The main issue with the current ordinance is that it does not align with what has been reported to the State of North Carolina. The new ordinance does the same thing as the old it just corrects the issue. Commissioner Mary Lucas makes a motion to resend the current ARPA ordinance with a second from Commissioner Paula Covington. The motion carried unanimously. A motion was made by

Commissioner Vera Richardson to adopt the new ARPA ordinance with a second from Commissioner Mary Lucas. The Motion carried unanimously.

B. Town Manager Dylan Haman tells the Board that the Wastewater AIA ordinance is an unbalanced ordinance in accordance with the general statutes. Commissioner Mary Lucas made a motion to resend the current Wastewater AIA ordinance with a second from Commissioner Paula Covington. The motion carried unanimously. Commissioner Vera Richardson made a motion to adopt the new Wastewater AIA ordinance with a second from Commissioner Paula Covington. The motion carried unanimously.

C. Town Manager Dylan Haman tells the Board that the Water AIA ordinance is the same situation as the Wastewater AIA ordinance as it does not balance. Both Ordinances were supposed to be for \$140,000 for each one. Commissioner Paula Covington made a motion to resend the current Water AIA ordinance with a second from Commissioner Mary Lucas. Motion carried unanimously. Commissioner Paula Covington made a motion to adopt the new Water AIA ordinance with a

second from Commissioner Vera Richardson. The motion carried unanimously.

D. Town Manager Dylan Haman goes to tell the Board that for the Budget Amendment that there were some typos previously. He continues to say that the only real difference is \$25.00 in expenditures. Commissioner Vera Richardson made a motion to adopt the budget amendment as corrected with a second from Commissioner Paula Covington. The motion carried unanimously.

E. Town Manager Dylan Haman states to the Board that the 30 fund has been open in the town's books for quite some time now. The fund has not been used for anything recently, so the auditor has recommended that the town close out the 30 fund and move it into the general fund. The 30 fund is a project fund that has been used in the past but not for anything recently. Currently in the fund is \$4,000 per the question asked by Commissioner Vera Richardson. With that being said, Commissioner Vera Richardson made a motion to close the 30 fund and return the rest to the general fund. A second was made by Commissioner Mary Lucas. The motion carried unanimously.

F. Town Manager Dylan Haman explains that the Stormwater AIA project that is a grant funded project. That means that this project is 100% covered by the grant the town does not have to spend anything. The purpose of this project is to gain an asset inventory on our Stormwater assets. This will help us tell in the future what we need to do as far as funding improvements of our Stormwater. Mr. Haman goes to tell that they have looked for request for qualifications for this project. The committee members for this are Commissioner Mary Lucas, Public Works Director Daniel Medley, and Town Manager Dylan Haman. The committee recommends because of our prior experience with this firm that LKC develop the Stormwater AIA. Commissioner Paula Covington made a motion to have the firm LKC to develop the Stormwater AIA. This motion was second by Commissioner Vera Richardson. The motion carried unanimously.

G. Town Manager Dylan Haman explains that the Stanback Park Drainage Improvement is a similar situation as the Stormwater AIA Project. We have received a grant for Stanback Park. This project will help us look at ways to help prevent from the park flooding as it has in the past. Just like the other project this is 100% funded by a grant, this grant is for 1.8 million. This means the town will not spend any money on this project. The committee recommends that due to prior work with the firm LKC that we let LKC develop the Stanback Park Drainage Improvement Project. Commissioner Vera Richardson made a motion for LKC to develop the Stanback Park Drainage Improvement Project. A second was made by Commissioner Paula Covington. Motion carried unanimously.

#### ITEM Vn

##### COMMITTEE REPORTS

A. Mary Poplin over The Gathering Garden gave her report on the thriving garden. Mrs. Poplin loves the fact that everyone can come together and help the community. She also states that they continue to give a lot of food to the Food Pantry, and they even help pass it out! She thanked everyone for their continued support of the garden and will welcome anyone who would like to come help!

#### ITEM Vm

##### STAFF REPORTS

A. Public Works Director Daniel Medley gave his monthly report stating what all they have done in the town such as repairing pump stations and all their regular routine maintenance. Mr. Medley states that there is a lot of growth in the town, which is shown by the amount of sewer and water taps that have been purchased.

B. Police Chief Talmedge Legrand gave his monthly report stating that the department was involved with a variety of events. He also stated that their department assisted in serving search warrants at several locations for fugitives. The officers completed their CPR training that was hosted at Mount Gilead Fire Department. 2 Officers attended a 5day training course for crisis intervention training at Montgomery Community College in Troy. Lastly Chief Legrand stated that an officer has turned in a two week notice and the department will be two positions shorter than this time last year.

C. Town Manager Dylan Haman gave his monthly report stating that we have a finance firm that is working remotely for the Town of Mount Gilead. He also states that we are continuing to work with Gary VonCannon to address questions that the Town has regarding the relationship with Truist Bank. We are also using Poyner Spruill (which we have used in the past) to provide guidance and expertise. He also thanks Mollie Lee for all her hard work with the Fall Festival and raising over \$5,000 for the festival. Later in August we are going to be working with our Auditor, Deneal Bennet, on our FY 2223 audit.

D. Code Enforcement Report (Information in Packet)

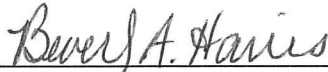
E. Wastewater Treatment Plant - ORC Manager, Donna Mills (Information in Packet)

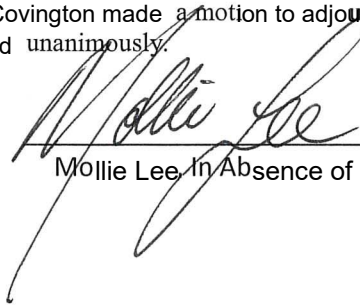
ITEM IX. MAYOR AND COMMISSIONERS REPORT

Commissioner Vera Richardson goes to tell us that the Back to School Bash for Montgomery County Schools will be August 3<sup>rd</sup> from 6pm-8pm at Montgomery Central High School. Also, Friends In Focus will be sponsoring a Back to School Rally on August the 19<sup>th</sup> from 11am-3pm at the Methodist Church in Mount Gilead. On August 23<sup>d</sup> from 5pm-7pm will be an open house for Montgomery Central High School. Our rising 9<sup>th</sup> graders will meet at 4pm in the auditorium. Chief Talmedge Legrand tells us about National Night Out being at 6pm-8pm at the park. There will be something there for everyone, even the kids so be sure to come on out!

ITEM X. ADJOURNMENT

With no further discussion Commissioner Paula Covington made a motion to adjourn the meeting with a second by Commissioner Mary Lucas. The motion carried unanimously.

  
\_\_\_\_\_  
Beverly S. Harris, Mayor

  
\_\_\_\_\_  
Mollie Lee, In Absence of Interim Town Clerk





**TOWN OF MOUNT GILEAD  
BOARD OF COMMISSIONERS  
MEETING AGENDA**

**110 West Allenton Street, Mount Gilead, North Carolina, 27306  
July 31, 2023**

The Mount Gilead Board of Commissioners will meet on Monday, July 31, 2023, at 7:00 p.m. at Highland Community Center; 131 Hoffman Road, Mount Gilead, NC 27306, for the special called business meeting.

- ITEM I. CALL TO ORDER (Mayor Harris)**  
**MOMENT OF SILENCE**  
**PLEDGE OF ALLEGIANCE**
- ITEM II. ADOPTION OF THE AGENDA (Action)**
- ITEM III. APPROVAL OF THE MINUTES (Action)**  
A. July 6<sup>th</sup>, 2023 Closed Session Meeting and Continuation Minutes (Not in Packet)
- ITEM IV. PUBLIC COMMENT (Town Manager Dylan Haman)**  
Reading of the Rules for Public Comment
- ITEM V. OLD BUSINESS**
- ITEM VI. NEW BUSINESS**
- A. ARPA Correction (Pages 2-5 ) (Action)
  - B. Wastewater AIA Correction ( Pages 6-9 ) (Action)
  - C. Water AIA Correction ( Pages 10-13 ) (Action)
  - D. Budget Amendment Correction ( Pages 14-15 ) (Action)
  - E. Closure of 30 Fund (Action)
  - F. Award of Stormwater AIA Project (Action)
  - G. Award of Stanback Park Drainage Improvement Project (Action)
- ITEM VII. COMMITTEE REPORTS (Mary Poplin)**  
A. Community Garden (Pages 16-17 )
- ITEM VIII. STAFF REPORTS (Information)**
- A. Public Works – Public Works Director Daniel Medley ( Pages 18-19 )
  - B. Police Department – Chief Talmedge Legrand ( Pages 20-30 )
  - C. Town Manager Dylan Haman ( Page 31 )
  - D. Code Enforcement Report (Information in Packet) ( Pages 32-34 )
  - E. Wastewater Treatment Plant – ORC Manager, Donna Mills (Information in Packet) ( Page 35)
- ITEM IX. MAYOR AND COMMISSIONERS REPORT (Information)**
- ITEM X. ADJOURNMENT (Action)**

## Grant Project Ordinance for the Town of Mount Gilead American Rescue Plan Act of 2021: Coronavirus State and Local Fiscal Recovery Funds

**BE IT ORDAINED** by the town council of the Town of Mount Gilead, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

**Section 1:** This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). The Town of Mount Gilead (Town) has received the first and second tranche in the amount of \$363,524.48 of CSLFRF funds. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

**Section 2:** The Town has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

**Section 3:** The following amounts are appropriate for the project and authorized for expenditure:

Internal Project Code	Project Description	Expenditure Category (EC)	Cost Object	Appropriation of ARP/CSLFRF Funds
001	Administration (10-400 & 20-400) services for period of November 1, 2022 through June 30, 2023	6.1	Salaries	\$120,578
			Benefits	\$47,848

002	Public Works (10-450, 20-410 & 20-415 services for period of November 1, 2022 through June 30, 2023	6.1	Salaries	\$108,201
			Benefits	\$45,925
003	WWTP (20-420) services for period of July 1, 2021 through December 31, 2024	6.1	Salaries	\$36,775
			Benefits	\$13,845
	Unassigned			\$0
	<b>TOTAL</b>			<b>\$373,172</b>

**Section 4:** The following revenues are anticipated to be available to complete the project:

**ARP/CSLFRF Funds:** \$363,952.48  
**General Fund Transfer:** \$9,219.52  
**Total:** **\$373,172.00**

**Section 5:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town's Uniform Guidance Allowable Costs and Cost Principles Policy.

**Section 6:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

**Section 7:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

**Section 8:** This grant project ordinance expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.

**ADOPTED** by the Town Council of the Town of Mount Gilead, North Carolina, on this 4<sup>th</sup> day of October, 2022.

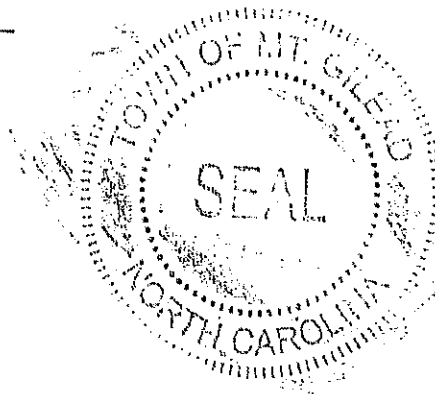
*Beverly A. Harris*

Beverly Harris, Mayor

ATTEST:

*Amy C. Roberts*

Amy C. Roberts, Town Clerk



**GRANT PROJECT ORDINANCE FOR THE TOWN OF MOUNT GILEAD AMERICAN  
RESCUE PLAN ACT OF 2021: CORONAVIRUS STATE AND LOCAL FISCAL  
RECOVERY FUNDS**

**BE IT ORDAINED**, by the Town Commissioners of the Town of Mount Gilead, North Carolina that, pursuant to section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

**Section 1:** This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). The Town of Mount Gilead (Town) has received the first and second tranche in the amount of \$363,952.48 of CSLFRF funds. This is the total allocation. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID 19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

**Section 2:** The Town has elected to take the standard allowance, as authorized by 31 CFR part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

**Section 3:** The following amounts are appropriate for the project and authorized for expenditure:

INTERNAL PROJECT CODE	PROJECT DESCRIPTION	EXPENDITURE CATEGORY (EC)	COST OBJECT	APPROPRIATION OF ARP/CSLFRF FUNDS
001	Staff Salaries for period of March 3, 2021 through June 30, 2023	6.1	SALARIES And/Or BENEFITS	\$363,952.48
	TOTAL			<b>\$363,952.48</b>

**Section 4:** The Following Revenues are anticipated to be available to complete the project:

ARP/CSLFRF FUNDS:       \$363,952.48

TOTAL:                       \$363,952.48

**Section 5:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certification, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town’s Uniform Guidance Allowable Costs and Cot Principles Policy.

**Section 6:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

**Section 7:** Copies of this grant project ordinance shall be furnished to the Budget Officer, The Finance Officer and to the Clerk of the Town Commissioners.

**Section 8:** This grant project ordinance is effective as of March 3, 2021 and expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, Whichever occurs sooner.

Adopted this \_\_\_\_ of \_\_\_\_, 2023.

\_\_\_\_\_

Mayor

\_\_\_\_\_

Town Clerk

(Town Seal)



**CAPITAL PROJECT ORDINANCE FOR  
THE WASTEWATER ASSET INVENTORY ASSESSMENT (AIA) GRANT FUND**

**BE IT ORDAINED** by the Governing Board of the Town of Mount Gilead, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

**Section 1:** The project authorized is an Asset Inventory Assessment for the Wastewater Infrastructure System.

**Section 2:** The following expenses are appropriated for the project:

Record Drawing, Archiving and Digital Scanning	7400.00
COLLECTIONS SYSTEM INSPECTION	20000.00
COLLECTIONS SYSTEM MAPPING UPDATE	25000.00
FLOW TRACKING/SUB-BASIN FLOW REVIEW	22000.00
ASSET INVENTORY AND ASSESSMENT REPORT	28000.00
CRITICAL ASSET INVENTORY REVIEW & O&M REPORT	17000.00
CAPITAL IMPROVEMENT PLAN	16500.00
MANAGEMENT SOFTWARE/DEVICES/START UP	<u>2000.00</u>
	<b>\$137,900.00</b>

**Section 3:** The following revenue is to be awarded for use through this Capital Project from the NC Department of Environmental Quality Division of Water Infrastructure.

WASTEWATER ASSEST INVENTORY AND ASSESSMENT GRANT FUNDS    **\$140,000.00**

**Section 4:** The Finance Officer is hereby directed to maintain within the capital project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

**Section 5:** Funds may be advanced from the Enterprise Fund as necessary for the purpose of making payments as due. Reimbursement requests shall be made in an orderly and timely manner.

**Section 6:** The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

**Section 7:** The Finance Officer is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

**Section 8:** Copies of this capital project shall be furnished to the Town Clerk, Finance Officer and Town Manager for direction in carrying out this project.

**ADOPTED** by the Board of Commissioners of the Town of Mount Gilead, North Carolina, on this 4<sup>th</sup> day of October 2022.

\_\_\_\_\_  
Beverly A. Harris, Mayor

ATTEST:

\_\_\_\_\_  
Amy C. Roberts, Town Clerk

(Town Seal)

**CAPITAL PROJECT ORDINANCE FOR THE WASTEWATER ASSET INVENTORY  
ASSESSMENT (AIA) GRANT FUND**

**BE IT ORDAINED** by the Governing Board of the Town of Mount Gilead, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

**Section 1:** The project Authorized is an Asset Inventory Assessment for the Wastewater Infrastructure System.

**Section 2:** The following expenses are appropriated for the project:

Record Drawing, Archiving and Digital Scanning	7400.00
Collections System Inspection	20000.00
Collection System Mapping Update	25000.00
Flow Tracking/Sub-Basin Flow Review	22000.00
Asset Inventory and Assessment Report	28000.00
Critical Asset Inventory Review & O&M Report	17000.00
Capital Improvement Plan	16500.00
Management Software/Devices/Start Up	2000.00
Grant Match 5%	7000.00
Administrative Costs	2100.00
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	\$147,000.00

**Section 3:** The following revenue is to be awarded for use through this capital project from the NC Department of Environmental Quality Division of Water Infrastructure.

WASTEWATER ASSET INVENTORY AND ASSESSMENT GRANT FUNDS **\$140,000.00**

**Section 4:** The following revenue is to be transferred for use from the Mount Gilead Water and Sewer Fund.

TRANSFER FROM THE WATER AND SEWER FUND **\$7,000**

**Section 5:** The total available revenue is \$147,000.00. This ordinance is balanced in accordance with North Carolina General Statute Chapter 159-13.2

**Section 6:** The Finance Officer is hereby directed to maintain within the capital project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all contractual agreements, if applicable.

**Section 7:** Funds may be advanced from the Enterprise Fund as necessary for the purpose of making payments as due. Reimbursement requests shall be made in an orderly and timely manner.

**Section 8:** The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

**Section 9:** The Finance Officer is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

**Section 10:** Copies of this capital project shall be furnished to the Town Clerk, Finance Officer and Town Manager for direction in carrying out this project.

**ADOPTED** by the Board of Commissioners of the Town of Mount Gilead, North Carolina on this \_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

(Town Seal)

\_\_\_\_\_  
Lessie Jackson, Interim Town Clerk

**CAPITAL PROJECT ORDINANCE FOR  
THE WATER ASSET INVENTORY ASSESSMENT (AIA) GRANT FUND**

**BE IT ORDAINED** by the Governing Board of the Town of Mount Gilead, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

**Section 1:** The project authorized is an Asset Inventory Assessment for the Water Infrastructure System.

**Section 2:** The following expenses are appropriated for the project:

Record Drawing, Archiving and Digital Scanning	7400.00
WATER SYSTEM MAPPING UPDATE	25000.00
WATER USAGE AUDIT	13500.00
DETAILED HYDRAULIC MODEL	25000.00
ASSET INVENTORY AND ASSESSMENT REPORT	25000.00
CRITICAL ASSET INVENTORY REVIEW & O&M REPORT	20000.00
CAPITAL IMPROVEMENT PLAN	20000.00
MANAGEMENT SOFTWARE/DEVICES/START UP	<u>2000.00</u>
	<b>\$137,900.00</b>

**Section 3:** The following revenue is to be awarded for use through this Capital Project from the NC Department of Environmental Quality Division of Water Infrastructure.

WATER ASSEST INVENTORY AND ASSESSMENT GRANT FUNDS    **\$140,000.00**

**Section 4:** The Finance Officer is hereby directed to maintain within the capital project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

**Section 5:** Funds may be advanced from the Enterprise Fund as necessary for the purpose of making payments as due. Reimbursement requests shall be made in an orderly and timely manner.

**Section 6:** The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

**Section 7:** The Finance Officer is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

**Section 8:** Copies of this capital project shall be furnished to the Town Clerk, Finance Officer and Town Manager for direction in carrying out this project.

**ADOPTED** by the Board of Commissioners of the Town of Mount Gilead, North Carolina, on this 4<sup>th</sup> day of October 2022.

\_\_\_\_\_  
Beverly A. Harris, Mayor

ATTEST:

\_\_\_\_\_  
Amy C. Roberts, Town Clerk

(Town Seal)

**CAPITAL PROJECT ORDINANCE FOR THE WATER ASSET INVENTORY ASSESSMENT (AIA)  
GRANT FUND**

**BE IT ORDAINED** by the Governing Board of the Town of Mount Gilead, North Carolina that Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Following Capital Project Ordinance is hereby adopted:

**Section 1:** The project authorized is an Asset Inventory Assessment for the Water Infrastructure System.

**Section 2:** The Following expenses are appropriated for the project:

Record Drawing, Archiving and Digital Scanning	7400.00
Water System Mapping Update	25000.00
Water Usage Audit	13500.00
Detailed Hydraulic Model	25000.00
Asset Inventory and Assessment Report	25000.00
Critical Asset Inventory Review and O&M Report	20000.00
Capital Improvement Plan	20000.00
Management Software/Devices/Start Up	2000.00
Grant Match 5%	7000.00
Administrative Costs	2100.00
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	\$147,000.00

**Section 3:** The Following Revenue is to be awarded for use through this Capital Project from the NC Department of Environmental Quality Division of Water Infrastructure.

WATER ASSET INVENTORY AND ASSESSMENT GRANT     **\$140,000**

**Section 4:** The Following Revenue is to be available for transfer from the Mount Gilead Water and Sewer Fund:

TRANSFER FROM THE WATER AND SEWER FUND     **\$7,000**

**Section 5:** The total available revenue is \$147,000.00. This ordinance is balanced in accordance with North Carolina General Statute Chapter 159-13.2

**Section 6:** The Finance Officer is hereby directed to maintain within the capital project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

**Section 7:** Funds may be advanced from the Enterprise Fund as necessary for the purpose of making payments as due. Reimbursement requests shall be made in an orderly and timely manner.

**Section 8:** The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

**Section 9:** The Finance Officer is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

**Section 10:** Copies of this capital project shall be furnished to the Town Clerk, Finance Officer and Town Manager for direction in carrying out this project.

**ADOPTED** by the Board of Commissioners of the Town of Mount Gilead, North Carolina, on this \_\_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

\_\_\_\_\_

(Town Seal)

Lessie Jackson, Interim Town Clerk



AN ORDINANCE TO AMEND THE TOWN OF MOUNT GILEAD BUDGET ORDINANCE  
FOR FISCAL YEAR 2022-2023 CORRECTION

**WHEREAS**, The Town of Mount Gilead has the authority pursuant to Article 15 of chapter 159 of the North Carolina General Statutes; and

**Whereas**, Section 159-28 of the North Carolina General Statutes Specifically Requires Available funds prior to incurring obligations;

**NOW, THEREFORE, BE IT ORDAINED** by the board of commissioners of the Town of mount Gilead that the following amendments be made to the annual budget ordinance for the fiscal year ending June 30, 2023.

Section 1. To amend the Solid Waste Department, the Following expenditures are to be amended as follows:

ACCOUNT NUMBER	Increase
10-470-50 Yard Debris/Bulk Good Disposal	\$10,000
Total	\$10,000

This will result in a net increase of \$10,000 in the expenditures of the General Fund. To balance the budget, the following line revenues will be increased as follows:

Account Number	Increase
10-360-10 Appropriated Fund Balance	\$10,000
Total	\$10,000

Section 2. To amend the Debt Service Fund, The Following revenues are to be amended as follows:

ACCOUNT NUMBER	INCREASE
21-300-10 21 Transfer From Water/Sewer Fund	\$27,250
22-300-10 Transfer From Water Sewer Fund	\$2,725
Total	\$29,975

To balance the budget, the following expenditures will be as follows:

ACCOUNT NUMBER	AMOUNT
21-400-10 Transfer to Water/Sewer Fund	\$27,250
22-400-10 Transfer to Water/Sewer Fund	\$2,725
Total	\$29,975

Section 3. Copies of this budget amendment shall be furnished to the clerk to the Governing Board and to the Budget Officer and Finance Officer for their direction.

Adopted this 27<sup>th</sup> day of June, 2023; Corrected this \_\_\_ day of \_\_\_\_\_, 2023.

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Mayor

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Town Clerk

(Town Seal)

## Exciting Update from the Gathering Garden!

Dear garden enthusiasts and supporters of the Gathering Garden community,

We are thrilled to share the latest news and developments from our beloved garden, which has been thriving with each passing day, thanks to the dedication and hard work of our wonderful volunteers. One of the major accomplishments we are delighted to report is that we are finally getting the wire grass more under control. This invasive grass has been a persistent challenge for us, but our diligent efforts and strategic measures are starting to pay off. With consistent weeding and targeted approaches, we are regaining control over our garden beds and ensuring that our precious plants have ample space and nutrients to flourish.

Our commitment to supporting the local community has continued to bear fruit—literally! We have harvested boxes and boxes of fresh, organic produce, and recently made several more generous deliveries to the food bank. Thanks to the collective effort of everyone involved, we are making significant strides in fulfilling our mission to combat food insecurity in our area. The smiles on the faces of those who receive our produce make all our hard work even more rewarding.

We recently had two enthusiastic young boys come to volunteer in our garden. It was heartwarming to see their excitement and eagerness to learn about gardening. As a token of appreciation, we sent them home with a basket filled with the very vegetables they had helped cultivate. We firmly believe that instilling a love for gardening in the next generation is essential for a sustainable and greener future.

Addressing the challenges faced by our squash plants, we have started new seedlings to replace those affected by vine borers. To prevent future infestations, we are planning to incorporate resistant varieties and use tinfoil as a barrier against these pests. By staying proactive and resourceful, we aim to protect our crops and ensure a bountiful harvest of squash in the seasons to come.

Additionally, we are excited about our new initiative to propagate native plants from seed. With the hope of establishing a flourishing pollinator garden in the fall, we are nurturing these seeds with care and anticipation. Our pollinator garden will not only beautify the Gathering Garden but also provide a much-needed habitat for local wildlife and support essential pollinators like bees and butterflies.

The positive feedback about the beauty of our garden has been overwhelming. We are delighted to know that visitors and passersby are appreciating the visual appeal and serenity of our green haven. Our metal artwork, vibrant flowers, and lush vegetable beds have created an oasis of tranquility in the heart of our community, and we are humbled by the support and admiration we receive.

As we move forward, we encourage all of you to come and be a part of our garden's journey. Whether it's getting your hands dirty, sharing your gardening expertise, or simply enjoying the peaceful ambiance, there's a place for everyone in the Gathering Garden.

Thank you all for your unwavering support, and let's continue making our Gathering Garden an inspiring and sustainable space for generations to come!

Happy gardening!

The Gathering Garden Team



# TOWN OF MOUNT GILEAD DEPARTMENT REPORTS

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110 West Allenton Street, Mount Gilead, North Carolina, 27306  
July, 2023

## PUBLIC WORKS

The following is a list of the activities and duties performed by the Public Works Department in October

### Water/Sewer Services

1. Repaired pump at lift Station # 10 twin Harbor
2. Unclog sewer main J Chambers
3. Read towns water meters
4. Repair sewer Swift island plantation
5. Repair at Lift station # 12 Twin Harbor
6. Repair Effluent pump at WWTP
7. Repair water leak at WWTP

### Repairs and Cleanup Activities

1. Cleaned All the Towns Entrances
2. Cleaned Pavilions and park parking lots
3. Mowed walking trail
4. Mowed all Town buildings
5. Mowed sewer plant
6. Mowed park along with ballfields
7. Removed downed tree at park
8. Pool repair

### **Equipment/Vehicle Maintenance**

1. Regular oil checks
2. Equipment oil checks

.

### **Routine Monthly Activities**

- Lift stations 1-15 - weekly checks
- Non-payment cutoffs - Completed -10
- Cleaned curbs and gutters on Julius Chambers, W. Allenton St N. Main, E Allenton
- Other street cleaning removing trash from right-of-way.

### **In Progress Projects**

- Cotton Gin Dr
- AIA STUDY



Town of  
**MOUNT GILEAD POLICE  
DEPARTMENT**

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**123 North MainStreet - Post Office Box 325  
Mount Gilead, North Carolina, 27306  
Phone: (910) 439-6711 Fax: (910) 439-1855**

**MEMORANDUM**

**To: Dylan Haman  
Town Manager**

**From: Talmedge LeGrand  
Chief of Police**

**Date: July 25th, 2023**

**Subject: Mount Gilead Police Department Monthly Report for July  
2023**

During the month of July, our department was involved with a variety of events. Our department assisted North Carolina Highway Patrol, The Montgomery County, and Stanly County Sheriff's Offices with serving search warrants at several locations for fugitives.

Officers completed CPR training that was hosted at The Mount Gilead Fire Department on July 13th. Two officers attended a 5-day training course for Crisis Intervention Training at Montgomery Community College in Troy.

Off-duty security was provided for a kickball tournament at the Highland Community Center.

The Mount Gilead Police Department assisted The Park Program with its annual parade. Officers lead the parade and blocked intersections to provide safety during the parade that went from Mount Gilead's First United Methodist Church to Burger Shack.

An Officer has turned in a two-week notice and the department will be two positions shorter than this time last year.

**Administration and Patrol**

- Officers began monitoring traffic at the new four-way stop at West Allenton Street and South Wadesboro Boulevard.
- Officers attended the scheduled grand jury session.
- Officers are continuing to check business doors each night.
- Continued with follow-up investigations in recent cases.
- Officers conducted various traffic stops.
- Officers finished their annual in-service training.
- Ranking officers continue to fill in shifts for officers as needed shift schedule (sickness, training, vacancy etc.).
- Entered IBR (monthly crime report) into the state database for crime statistics. □ Continued entry of SBI Traffic Stop Reports.
- Routinely reviewed body camera videos.
- Continued escorts for businesses as they close at night.
- Department vehicles serviced with oil changes and tire rotations.

### **Attachments**

- Calls for Service
- Activity Summary
- Reported Incidents – Officer assigned



Montgomery County Communications  
 199 South Liberty St Troy , NC 27371

CFS By Department - Select Department By Date  
 For MT GILEAD POLICE DEPT 6/27/2023 - 7/25/2023

MT GILEAD POLICE DEPT	Count	Percent
911 HANG UP	3	1.46%
ALARM (NOT FIRE) COMMERCIAL	6	2.93%
ALARM (NOT FIRE) RESIDENTIAL	7	3.41%
ANIMAL CALL (NOT ATTACKS)	2	0.98%
ASSIST MOTORIST	2	0.98%
ATTEMPT TO LOCATE	2	0.98%
B-E	4	1.95%
CARELESS & RECKLESS	1	0.49%
CHILD CUSTODY	2	0.98%
CITIZEN ASSIST	4	1.95%
CIVIL	1	0.49%
CIVIL DISTURBANCE	3	1.46%
COMMUNICATING THREATS	1	0.49%
COUNTERFEIT MONEY-OTHER	1	0.49%
DAMAGE TO PROPERTY	3	1.46%
DISORDERLY CONDUCT	1	0.49%
DOMESTIC	8	3.90%
ESCORT	23	11.22%
FIGHT	1	0.49%
FOLLOWUP INVESTIGATION	5	2.44%
FRAUD	1	0.49%
INFORMATION	7	3.41%
INTOXICATED SUBJECT(s)	1	0.49%
JUVENILE(s)	1	0.49%
LARCENY	2	0.98%
LIFELINE	1	0.49%
LIFTING ASSISTANCE	1	0.49%
MAN WITH A GUN	1	0.49%
MUTUAL AID - ASSIST OUTSIDE AGENCY	1	0.49%
NOISE VIOLATION	1	0.49%
ROAD HAZARD	4	1.95%
SEARCH/RESCUE	1	0.49%
SECURITY CHECK	11	5.37%
SERVE PAPER	6	2.93%
SHOTS FIRED	3	1.46%
SPECIAL ASSIGNMENT	1	0.49%
STRANDED/ABANDONED BOAT/VEH	1	0.49%
STRUCTURE FIRE	1	0.49%
SUSPICIOUS PERSON/VEH/ACTIVITY	15	7.32%
TRAFFIC ACCIDENTS (PD)	4	1.95%
TRAFFIC STOP	48	23.41%
TRANSPORTATION PI	3	1.46%

MT GILEAD POLICE DEPT	Count	Percent
TRESPASSING	3	1.46%
UNSECURED PREMISE	1	0.49%
WELFARE CHECK	6	2.93%
Total Records For MT GILEAD POLICE DEPT	205	Dept Calls/Total Calls 100.00%
Total Records		205

## Incident\Investigations

23H - All Other Larceny	1
290 - Destruction/Damage/Vandalism of Property	4
35A - Drug/Narcotic Violations	1
1389 - Assault on a Female	1
2216 - Breaking or Entering Motor Vehicle	2
2342 - Shoplifting Concealment of Goods	1
2356 - Larceny After Breaking or Entering	1
2912 - Injury to Personal Property >200	1
2920 - Injury to Real Property	1
3400 - Possession Marijuana Paraphernalia	1
3401 - Possession Drug Paraphernalia	1
3540 - Simple Possess Schedule VI CS	1
3544 - PWISD Marijuana	1
3549 - Felony Possession of Marijuana	1
3560 - Felony Possession of Cocaine	1
4472 - Fail to Secure Passenger Under 16	1
4725 - DWLR Not Impaired Rev	1
5224 - Possession of Firearm by Felon	1

---

5240 - Carrying Concealed Gun

1

---

5310 - Resisting Public Officer

2

---

5709 - Second Degree Trespass

1

---

90Z - All Other Offenses

1

---

WFA - Warrant for Arrest

1

---

Total Offenses

28

Total Incidents

16

---

## Arrests

35A - Drug/Narcotic Violations

1

---

1389 - Assault on a Female

1

---

2920 - Injury to Real Property

1

---

3400 - Possession Marijuana Paraphernalia

1

---

## Arrests

3401 - Possession Drug Paraphernalia

1

---

3540 - Simple Possess Schedule VI CS

1

---

3544 - PWISD Marijuana

1

---

3549 - Felony Possession of Marijuana

1

---

3560 - Felony Possession of Cocaine

1

---

4440 - Expired/No Inspection

1

---

4449 - Exceeding Posted Speed

1

---

4469 - Unsafe Passing Yellow Line	1
4472 - Fail to Secure Passenger Under 16	1
4725 - DWLR Not Impaired Rev	1
5224 - Possession of Firearm by Felon	1
5240 - Carrying Concealed Gun	1
5310 - Resisting Public Officer	3
5446 - Reckless Driving to Endanger	1
5461 - Expired Registration Card/Tag	1
5479 - Fail to Report Accident	1
5575 - False Report of Theft of MV	1
5583 - Hit/Run Fail Stop Property Damage	1
5596 - Window Tinting Violation	1
5641 - Flee/Elude Arrest w/MV(F)	1
5709 - Second Degree Trespass	1
90Z - All Other Offenses	1
WFA - Warrant for Arrest	1
<b>Total Charges</b>	<b>29</b>

Total Arrests 9

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## Accidents

Total Accidents 3

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## Citations

Driving While License Revoked 10

## Citations

Expired Registration 2

Improper Transportation Of Children 1

No Operator License 1

Other (Infraction) 10

Passenger Seat Belt - Juvenile 1

Seat Belt 1

Speeding (Infraction) 16

Secondary Charge 12

Total Charges 54

Total Citations 42

---

## Warning Tickets

Total Charges 9

Total Warning Tickets 12

---

# Incident Offenses/Victims/Status By Reporting Officer

## MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (06/27/2023 - 07/25/2023)

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### 2246 - Assistant Chief Austen B. Morton

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2307-0133	290 - Damage to Property	Daisy & Edward Home Care Agency	Active	Not Applicable	07/01/2023

Officer Total Incidents: 1

---

### 2647 - Lieutenant Jacob Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2307-0135	4725 - DWLR Not Impaired Rev 3540 - Simple Possess Schedule VI CS 3400 - Possession Marijuana Paraphernalia 4472 - Fail to Secure Passenger Under 16	State of NC, Mount Gilead	Closed by Arrest		07/01/2023
2307-0142	90Z - Warrant Service	State of NC, MOCO	Closed by Arrest		07/09/2023
2307-0149	3560 - Felony Possession of Cocaine 3549 - Felony Possession of Marijuana 3544 - PWISD Marijuana 35A - Maintain Vehicle/Dwelling/Place Controlled Substance 3401 - Possession Drug Paraphernalia 5240 - Carrying Concealed Gun 5224 - Possession of Firearm by Felon	State of NC	Closed by Arrest	Not Applicable	07/20/2023

Officer Total Incidents: 3

---

### 2774 - Reserve Officer Eric S. Williamson

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2307-0137	2912 - Injury to Personal Property >200	Wyatt, Elizabeth	Closed by Other Means		07/03/2023
2307-0144	2920 - Injury to Real Property	Magrum, Angela Faye Lemons, Tracey Alan	Closed by Arrest	Not Applicable	07/17/2023
2307-0146	2342 - Shoplifting Concealment of Goods	Food King			07/18/2023

Date: 07/25/2023 -- Time: 07:56

Page 1

# Incident Offenses/Victims/Status By Reporting Officer

## MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (06/27/2023 - 07/25/2023)

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### 2774 - Reserve Officer Eric S. Williamson

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2307-0150	290 - Destruction/Damage/Vandalism of Property	Burger Shak		Not Applicable	07/21/2023

Officer Total Incidents: 4

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### 4531 - Corporal Hunter T. Stone

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2307-0132	2216 - Breaking or Entering Motor Vehicle 2356 - Larceny After Breaking or Entering	Akins, Kevin Lindley	Active	Not Applicable	07/01/2023
2307-0148	290 - Damage of Property	Chambers, Eugene		Not Applicable	07/19/2023

Officer Total Incidents: 2

---

### 6280 - Patrol Officer Bobby A. Hall

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2307-0134	5709 - Second Degree Trespass 5310 - Resisting Public Officer	C's Gas Station Hall, B A	Closed by Arrest	Not Applicable	07/01/2023
2307-0136	1389 - Assault on a Female 5310 - Resisting Public Officer	Chambless, Crystal Ann Shuping, Clinton Jacob	Closed by Arrest	Not Applicable	07/01/2023
2307-0139	2216 - Breaking or Entering Motor Vehicle	Robinson, Lea Tonya	Closed by Exception	Juvenile/No Custody	07/07/2023

Officer Total Incidents: 3

---

### 7532 - Patrol Officer Joshua C. Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2307-0141	290 - Damage to Real Property	Highland Community Center	Closed by Other Means	Not Applicable	07/08/2023
2307-0145	WFA - Warrant for Arrest	Patterson, Betty	Closed by Arrest	Not Applicable	07/17/2023



# Incident Offenses/Victims/Status By Reporting Officer

## MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (06/27/2023 - 07/25/2023)

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### 7532 - Patrol Officer Joshua C. Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
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Officer Total Incidents: 2

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### 8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
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2307-0147	23H - Larceny	Food King	Closed by Other Means	Not Applicable	07/18/2023
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Officer Total Incidents: 1

Total Incidents: 16

**DATE:** July 21, 2023  
**TO:** Mayor & Board of Commissioners  
**FROM:** Dylan Haman, Town Manager  
**RE:** Manager's Report

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1. We have set up the finance firm to begin working remotely for the Town of Mount Gilead. We have already tasked them with a number of items including: Working with our auditor to supply up to date information, addressing ledger entries that need updates, provide training to employees when opportunities are available, and more.
2. We are continuing to work with Gary VonCannon to address questions that the Town has regarding its relationship with Truist Bank. We are also utilizing the help of attorney Robin Pipkin (Poyner Spruill) to provide guidance and expertise. We have utilized Poyner Spruill in the past.
3. Thanks to Mollie Lee's hard work, the Fall Festival has raised \$4,750 in donations so far. Mollie has scheduled several vendors for the event, including gellyball, axe-throwing, the Mount Gilead Elementary School, the MoCO book Bus, Paul Goins' lemonade, and more. Thank you to Mollie for her hard work taking on this festival.
4. Today is the deadline for election filing for the upcoming election. We have had a number of candidate's file for both the mayoral seat and the two commissioner's seat. You can view current candidates here: <https://www.ncsbe.gov/results-data/candidate-lists#current>
5. We have submitted our state Local Government Commission report, which is due July 25, 2023.
6. We are working with our Auditor, Deneal Bennet, on our audit.
7. We are continuing to work with LKC Engineering on the Bruton Roundabout.
8. The RFQ selection committee will have its recommendation by Monday, July 24, 2023. They are selecting firms for two grant projects that have been awarded to the Town.



PROTECTING QUALITY OF LIFE

Alliance Code  
Enforcement LLC

Monthly Report  
Town of Mt. Gilead

Updated  
July 26, 2023

605 Julius Chambers Ave	MH/JP/OL	<b>OPEN</b>
101 Julius Chambers Ave	JV	<b>OPEN</b>
421 W Allenton St	MH/JP	<b>OPEN</b>
535 W Allenton St	JV	<b>ABATED</b>
537 W Allenton St	MH/OL	<b>ABATED</b>
414 S Wadesboro Blvd	MH/OL	<b>OPEN</b>
506 S Wadesboro Blvd	JV	<b>OPEN</b>
403 Cedar St	JV	<b>OPEN</b>
303 Cedar St	JV	<b>OPEN</b>
507 S Wadesboro Blvd	MH/OL	<b>OPEN</b>
166 Emmaline St	JV	<b>OPEN</b>
216 S Main St	JV	<b>OPEN</b>
532 Parkertown Rd	MH	<b>OPEN</b>
534 Parkertown Rd	JV	<b>OPEN</b>
200 S Main St	MH	<b>OPEN</b>
424 S Wadesboro Blvd	JP	<b>OPEN</b>
116 Marshall St	JV	<b>OPEN</b>
412 Julius Chambers Ave	JP/JV	<b>OPEN</b>
302 Blackwell St	JP	<b>ABATED</b>
410 Cedar St	JP	<b>ABATED</b>
303 Cedar St	JV	<b>OPEN</b>
500 W Allenton St	MH/OL	<b>OPEN</b>
103 Circle Dr	JV	<b>OPEN</b>
109 E Second St	OL	<b>ABATED</b>
201 Sunrise Ave	OL/JV	<b>ABATED</b>
300 Washington Park Rd	MH	<b>ABATED</b>
211 Washington Park Rd	OL	<b>ABATED</b>
156 Washington Park Rd	JP/OL	<b>ABATED</b>
519 N Main St	OL	<b>ABATED</b>
502 N Main St	OL	<b>ABATED</b>
409 Stanback St	Blocked Drainage ditch	<b>ABATED</b>



PROTECTING QUALITY OF LIFE

Alliance Code  
Enforcement LLC

Monthly Report  
Town of Mt. Gilead

Updated  
July 26, 2023

PID 6593-20-91-7764 Stanback St	Blocked drainage ditch	<b>ABATED</b>
202 S School St	OL	<b>OPEN</b>
PID 7503-13-03-4394 W Haywood Ln	OL	<b>OPEN</b>
PID 7503-13-03-3193 Braxton St	OL	<b>OPEN</b>
130 E Haywood St	JP	<b>OPEN</b>
215 E Ingram St	JP	<b>OPEN</b>
273 Northview Rd	JP	<b>OPEN</b>
465 Northview Rd	OL/JP	<b>OPEN</b>
295 Northview Rd	MH/JP	<b>OPEN</b>
203 Clinton St	JP	<b>OPEN</b>
403 Cedar St	JV	<b>OPEN</b>

#### MONTHLY HIGHLIGHTS

- Significant progress has been made and pace has been maintained during this month.
- We continue to meet with residents throughout the Town to listen to their concerns and complaints.
- 30 Open cases
- 13 New cases OPENED.
  - 7 Instances of OL
  - 6 Instances of JP
  - 1 Instance of JV
  - 2 Instances of MH
- 13 Cases have been ABATED.
  - 9 Instances of OL
  - 4 Instances of JP
  - 2 Instances of JV
  - 2 Instances of MH



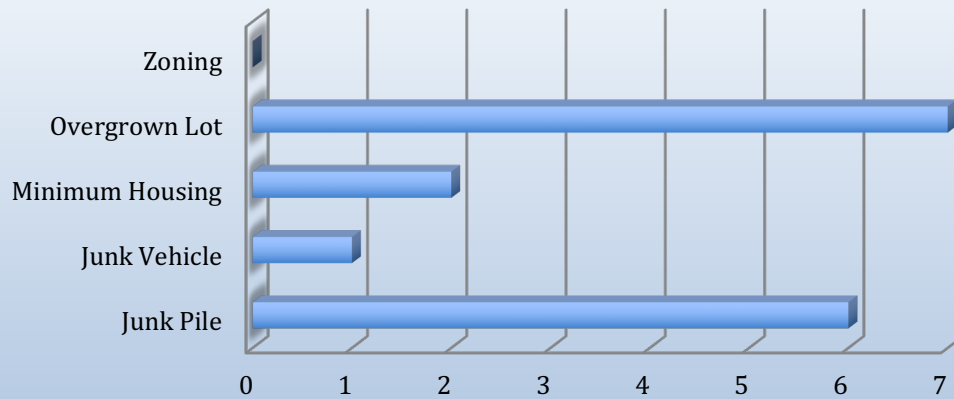
PROTECTING QUALITY OF LIFE

Alliance Code  
Enforcement LLC

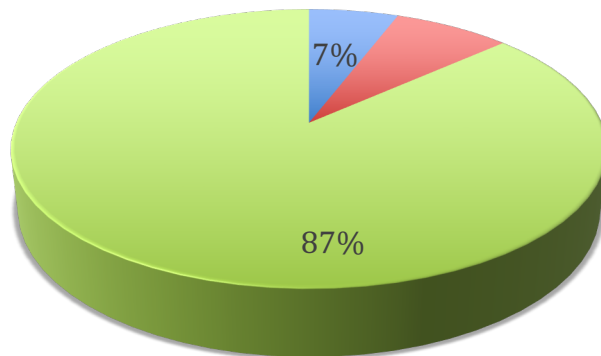
Monthly Report  
Town of Mt. Gilead

Updated  
July 26, 2023

### Violations by the Numbers



	Junk Pile	Junk Vehicle	Minimum Housing	Overgrown Lot	Zoning
Violations by the Numbers	6	1	2	7	0



Total Cases - 224

Abated - 194

Unfounded - 0

Open In Progress - 17

New/No Progress - 13

■ OPEN - NEW/NO PROGRESS  
 ■ OPEN - IN PROGRESS  
 ■ ABATED  
 ■ Unfounded

## **WWTP MONTHLY REPORT for JULY 2023**

1. New windows and side door installed in office/lab
2. June eDMR completed and submitted to NCDENR with no noncompliance issues
3. Quarterly Toxicity testing completed /submitted with passing results
4. Arrived onsite Monday, 7/17 to a water leak. Public works temporarily repaired while waiting on ordered parts.

## Budget vs Actual (Summary)

Town of Mount Gilead  
7/28/2023 1:51:57 PM

Period Ending 6/30/2024

10 GENERAL FUND								
Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent	
<b>Revenues</b>								
	1,635,127	0.00	0.00	0.00	58,802.06	(1,576,324.94)	4%	
Revenues Totals:	1,635,127	0.00	0.00	0.00	58,802.06	(1,576,324.94)	4%	
<b>Expenses</b>								
ADMINISTRATION	194,304	0.00	0.00	0.00	47,688.72	146,615.28	25%	
STREETS AND GROUNDS	157,800	(3,995.05)	0.00	0.00	13,826.41	147,968.64	6%	
PLANNING & ZONING	27,250	0.00	0.00	0.00	544.38	26,705.62	2%	
SOLID WASTE	97,400	0.00	0.00	0.00	8,662.48	88,737.52	9%	
PARKS AND RECREATION	110,193	0.00	0.00	0.00	21,811.96	88,381.04	20%	
POLICE DEPARTMENT	749,803	0.00	0.00	0.00	61,829.89	687,973.11	8%	
FIRE DEPARTMENT	171,200	32,287.70	0.00	0.00	1,910.98	137,001.32	20%	
REDEVELOPMENT CORP.	10,250	0.00	0.00	0.00	1,279.67	8,970.33	12%	
FITNESS CENTER	0	0.00	0.00	0.00	0.00	0.00		
POWELL BILL	50,000	0.00	0.00	0.00	0.00	50,000.00		
HIGHLAND COMM. CT.GRANT	0	0.00	0.00	0.00	0.00	0.00		
CEMETERY	5,000	0.00	0.00	0.00	125.92	4,874.08	3%	
GOVERNING BODY	51,527	0.00	0.00	0.00	1,101.69	50,425.31	2%	
LIBRARY	10,400	0.00	0.00	0.00	5,395.25	5,004.75	52%	
DEBT SERVICE	0	0.00	0.00	0.00	0.00	0.00		
	0	0.00	0.00	0.00	0.00	0.00		
Expenses Totals:	1,635,127	28,292.65	0.00	0.00	164,177.35	1,442,657.00	12%	
10 GENERAL FUND	Revenues Over/(Under) Expenses:		0.00	0.00	(105,375.29)			
20 ENTERPRISE FUND								
Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent	
<b>Revenues</b>								
	1,605,262	0.00	0.00	0.00	117,616.94	(1,487,645.06)	7%	
Revenues Totals:	1,605,262	0.00	0.00	0.00	117,616.94	(1,487,645.06)	7%	

## Budget vs Actual (Summary)

Town of Mount Gilead  
7/28/2023 1:51:57 PM

Period Ending 6/30/2024

20 ENTERPRISE FUND								
Description	Budget	Encumbrance	MTD	QTD	YTD	Variance	Percent	
<b>Expenses</b>								
ADMINISTRATION	297,765	0.00	0.00	0.00	49,558.40	248,206.60	17%	
WATER OPERATIONS	330,981	(1,269.68)	0.00	0.00	44,597.27	287,653.41	13%	
WASTE WATER COLLECTION	377,321	3,239.30	0.00	0.00	29,170.63	344,911.07	9%	
WASTE WATER PLANT	358,220	(3,995.04)	0.00	0.00	37,124.59	325,090.45	9%	
SOLID WASTE	0	0.00	0.00	0.00	0.00	0.00		
GOVERNING BODY	0	0.00	0.00	0.00	0.00	0.00		
DEBT SERVICE	240,975	0.00	0.00	0.00	2,457.96	238,517.04	1%	
	0	0.00	0.00	0.00	0.00	0.00		
Expenses Totals:	1,605,262	(2,025.42)	0.00	0.00	162,908.85	1,444,378.57	10%	
20 ENTERPRISE FUND	Revenues Over/(Under) Expenses:		0.00	0.00	(45,291.91)			