



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306
January 7, 2020

The Mount Gilead Board of Commissioners met at 7:00 p.m. at Mount Gilead Fire Department, 106 East Allenton Street, Mount Gilead, North Carolina for the regular monthly business meeting.

Present were: Mayor Chip Miller, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Vera Richardson and Mary Lucas, Town Manager Matt Christian, Police Chief Pat Preslar, Public Works Director Daniel Medley and Town Clerk Amy Roberts.

CALL TO ORDER – Mayor Miller called the meeting to order at 7:02 p.m.

MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE

ITEM I. ADOPTION OF AGENDA – Commissioner Covington made a motion to adopt the agenda as is. Mayor Pro Tem McAuley seconded the motion. Agenda was unanimously adopted.

ITEM II. APPROVAL OF MINUTES
A. December 3, 2019 Regular Meeting Minutes
Commissioner Richardson made a motion to adopt the December 3, 2019 minutes. Commissioner Covington seconded the motion. Minutes were unanimously adopted.

ITEM III. PUBLIC COMMENT
Commissioner Covington introduced Mr. Mickey Foster, newly hired CEO of FirstHealth of the Carolinas, Troy and Ms. Becky Carter, also of FirstHealth of the Carolinas. She gave a brief Bio of each of them. Mr. Foster and Ms. Carter spoke to the Board and told them some of the upcoming plans for FirstHealth of the Carolinas and how Mt. Gilead and other areas of the County would benefit from these plans.

Mr. Steve Jarvis – Davidson County – Mr. Jarvis introduced himself as a Candidate in the 2020 NC Senate race representing Davidson and Montgomery Counties. Mr. Jarvis served as a County Commissioner in Davidson County for several years and resides in Davidson County.

Mr. Jack Jordan, Mt. Gilead - Mr. Jordan expressed that he is a member of the Montgomery County Board of Health and a lifelong resident of Mt. Gilead. He wanted to thank the new CEO, Mr. Foster for keeping Montgomery FirstHealth Hospital here

in the county and that it is appreciated by all. He also wanted him to know how glad he is to see our local First Health EMS facility starting back up here in town.

ITEM IV. OLD BUSINESS

A. Code Enforcement Ordinances – Ordinances ordering the Town of Mount Gilead to proceed to effectuate the purpose of the Mt. Gilead Housing Code GS 160A-443 were presented to the Board for discussion and direction on how to proceed going forward. There are three (3) properties/property owners that have not complied with Code despite concerted efforts by Alliance Code Enforcement (ACE) to help them become compliant. ACE is now asking the Board for guidance on enforcing the codes for violation of these Town ordinances. After discussion, the Board asked if ACE could give these people 30 more days to comply and members of the Board along with Code Enforcement personally speak to and/or visit these property owners to be completely sure all measures have been exhausted before taking the next steps.

ITEM V. NEW BUSINESS

None

ITEM VI. STAFF REPORTS

Staff Reports were given by Matt Christian, Town Manager, Daniel Medley, Public Works Director and Pat Preslar, Police Chief. Reports were attached to Board packets.

ITEM VII. COMMISSIONER REPORTS

Concerned Citizens will be collecting new and gently used coats through the end of January for their annual Coats for Kids campaign. Coats can be dropped off at Town Hall or the MG Police Department.

ITEM VIII. CLOSED SESSION

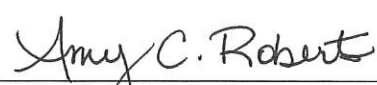
None

ITEM IX. ADJOURNMENT

With no more business Mayor Pro Tem McAuley made a motion to adjourn the meeting. Commissioner Covington seconded the motion. Motion carried and the meeting was adjourned.



Chip Miller, Mayor



Amy C. Roberts, Town Clerk



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS AGENDA

110 West Allenton Street, Mount Gilead, North Carolina, 27306
January 7, 2020

The Mount Gilead Board of Commissioners will meet at 7:00 p.m. at Mount Gilead Fire Department, 106 East Allenton Street, Mount Gilead, North Carolina for the regular monthly business meeting.

CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ITEM I. ADOPTION OF AGENDA

ITEM II. APPROVAL OF MINUTES

A. December 3, 2019 Regular Meeting Minutes (Action)

ITEM III. PUBLIC COMMENT

ITEM IV. OLD BUSINESS

A. Code Enforcement Ordinances (Information)

ITEM V. NEW BUSINESS

ITEM VI. STAFF REPORTS

(Information)

ITEM VII. COMMISSIONER REPORTS

ITEM VIII. CLOSED SESSION

ITEM IX. ADJOURNMENT

Agenda Packet

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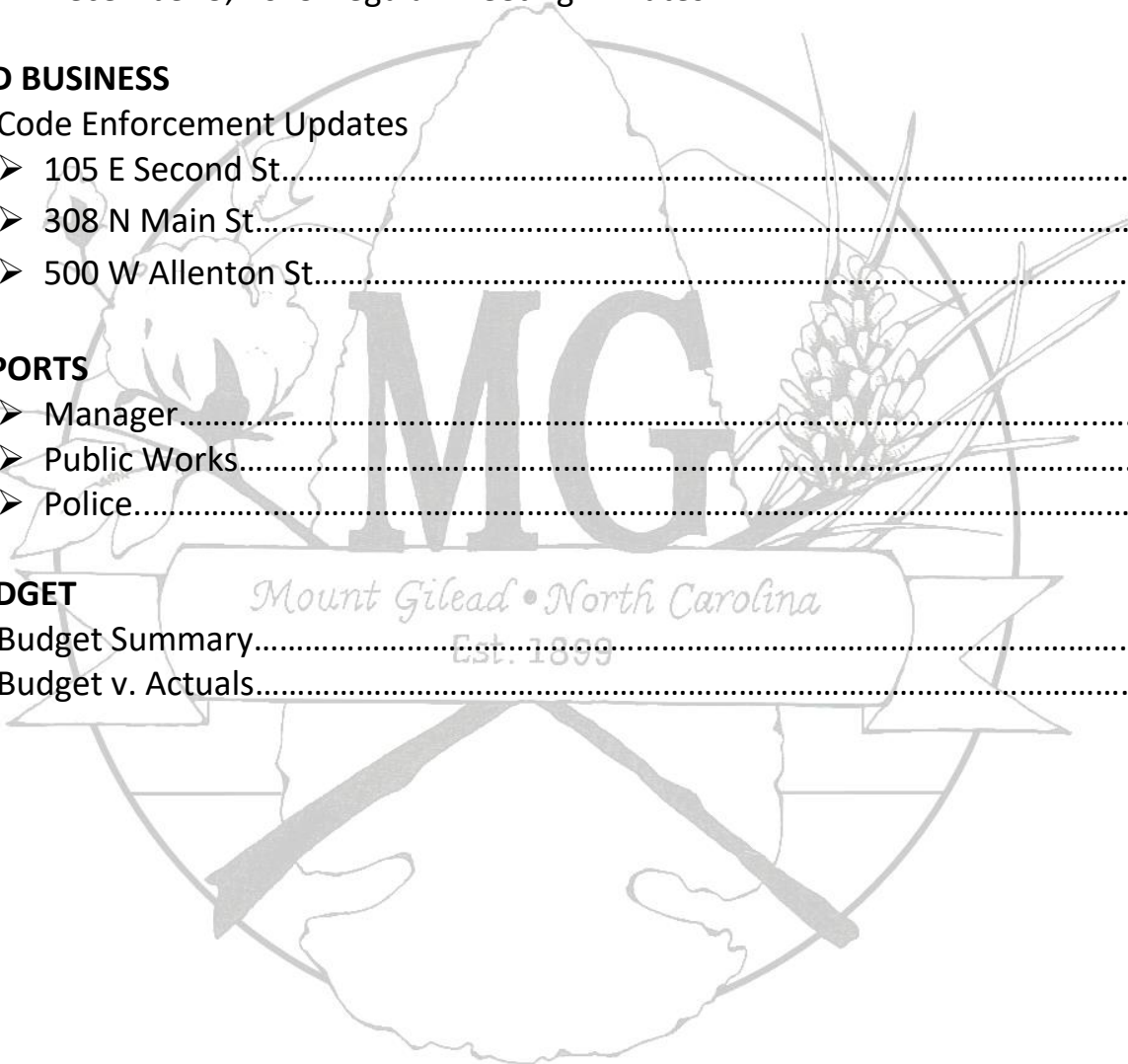
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TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306
December 3, 2019

The Mount Gilead Board of Commissioners met at 7:00 p.m. at Mount Gilead Fire Department, 106 East Allenton Street, Mount Gilead, North Carolina for the regular monthly business meeting.

Present were: Mayor Chip Miller, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Vera Richardson, Mitch Taylor and Mary Lucas, Town Manager Matt Christian, Police Chief Pat Preslar, Public Works Director Daniel Medley and Town Clerk Amy Roberts.

CALL TO ORDER – Mayor Miller called the meeting to order at 7:01 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ITEM I. ADOPTION OF AGENDA

Vera Richardson made a motion to adopt the agenda as is. Tim McAuley seconded the motion. Agenda was unanimously adopted.

ITEM II. APPROVAL OF MINUTES

A. November 5, 2019 Regular Meeting Minutes – Paula Covington made a motion to adopt the November 5, 2019 minutes. Vera Richardson seconded the motion. Minutes were unanimously adopted.

ITEM III. OLD BUSINESS

There was no old business.

ITEM IV. PRESENTATIONS/PROCLAMATIONS

Mayor Chip Miller and the Board of Commissioners presented a gift to Mitch Taylor, outgoing Town Commissioner for his years of service and dedication to the Board and the citizens of Mount Gilead.

ITEM V. OATHS OF OFFICE

Town Clerk Amy Roberts administered the Oath of Office to the newly elected officials for 2019-2023 – Mary Lucas and Paula Covington, Town Commissioners; Chip Miller, Mayor for 2019-2021. Following the oaths, Commissioner Lucas assumed former Commissioner Taylor's seat on the Board.

ITEM VI. PUBLIC COMMENT

Ms. Patty Almond – East Allenton Street, Mt. Gilead - Ms. Almond presented a memo to each Board member and staff member concerning the placement of pole banners throughout the Town. She proclaimed that five businesses located on Julius Chambers Avenue were consciously excluded from this banner project. She felt like the Town Board needed to rectify this situation by allowing each one of these businesses to have a banner placed at the location of their choosing at no expense to them and that one or more commissioners should call on the business owners and apologize.

Ms. Patricia Lilly, Pleasant Valley Road, Mt. Gilead – Ms. Lilly stated that she had stressed at the previous Board meeting that she felt like the Board needed to become more active in the community. The Board are all elected officials and Elections tell the tale of who gets out in the community and listens to the citizens. She posed the question of why no one gets to vote on the Town Manager and who holds him accountable for what he does.

ITEM VII. PUBLIC HEARING

A. CUP-19-1 Mt. Gilead Senior & Assisted Living

Vera Richardson made a motion to open the Public Hearing to reconsider a Conditional Use Permit for Mt. Gilead Senior & Assisted Living. Paula Covington seconded the motion. Motion carried.

Matt Christian was sworn in by Mayor Chip Miller to present evidence of consideration by the Board for this CUP. Matt presented documents* of evidence (*available on file in the Clerk’s office) including the permit application, staff report, and items of non-compliance with the original conditional use permit. No other evidence was presented during this hearing.

Paula Covington made a motion to close the Public Hearing with a second from Tim McAuley. Motion carried.

Vera Richardson made a motion to approve the Conditional Use Permit (CUP) with the condition that Mt. Gilead Senior & Assisted Living must update the compliance statement and obtain any necessary permits to address the evidence of non-compliance submitted during the hearing within 30 days of the date of the approval (12/3/2019).

ITEM VIII. NEW BUSINESS

A. Code Enforcement Updates – Brandon Emory, owner of Alliance Code Enforcement (ACE) presented updates on ongoing cases that need consideration from the Board as to how to proceed. He presented the caseload to the Board. After review, Mayor Miller asked ACE to make one additional attempt to contact these property owners personally and directly. Mayor Miller also presented the idea that if these final attempts were unsuccessful, that the Board send a letter directly to these property owners signed by all board members.

ITEM IX. STAFF REPORTS

Staff Reports were given by Matt Christian, Town Manager, Daniel Medley, Public Works Director and Pat Preslar, Police Chief. Reports were attached to Board packets.

ITEM X. COMMISSIONER REPORTS

The 23rd annual Mt. Gilead Christmas Parade will be Saturday, December 7 at 4 p.m. with the 14th annual Christmas on The Square downtown to follow from 4 – 8 p.m. Highland's Annual Christmas Gala will be Saturday, December 14 at 6 p.m. Coats for Kids campaign is ongoing through January. Drop off locations are MG Police Department and Town Hall.

ITEM XI. CLOSED SESSION - None

ITEM XII. ADJOURNMENT

With no more business Tim McAuley made a motion to adjourn the meeting. Vera Richardson seconded the motion. Motion carried and the meeting was adjourned.

Chip Miller, Mayor

Amy C. Roberts, Town Clerk

Return to:
Town of Mt. Gilead
PO Box 325
Mt. Gilead, NC 27306

Owner(s): Allison Thompson Rush
PIN: 7503 09 05 4984
Case Number: NUMBER

AN ORDINANCE ORDERING THE TOWN OF MT. GILEAD CODE ENFORCEMENT OFFICER TO PROCEED TO EFFECTUATE THE PURPOSE OF THE MT. GILEAD HOUSING CODE AND G.S. § 160A-443

WHEREAS, on 05/02/2019, the Town of Mt. Gilead Code Enforcement Officer conducted a thorough inspection of the dwelling located on the property identified in the Montgomery County Tax Records as PIN 7503 09 05 4984 and having a street address of 105 E Second St Mt. Gilead, NC 27306. Said property is owned by Allison Thompson Rush (the "Owner"), as evidenced by that deed recorded in the Montgomery County Registry at Deed Book 16E, Page 64; and

WHEREAS, the Town of Mt. Gilead Code Enforcement Officer found that the dwelling unit was unfit for human habitation; and

WHEREAS, on 08/21/2019 the Town of Mt. Gilead Code Enforcement Officer served upon the Owner and parties of interest in such dwelling a complaint stating the charges in that respect and containing a notice of a hearing to be held before the Officer;

WHEREAS, a duly noticed hearing was held on 09/18/2019 before the Code Enforcement Officer at the Mt. Gilead Police Department; and

WHEREAS, the Code Enforcement Officer issued an Order on 09/25/2019. In the Order, the Officer determined that the house was deteriorated/dilapidated and ordered the following steps be taken:

- Repair the house within 30 days;
- ~~Vacate and close the house within _____ days;~~ and/or
- Remove or demolish the house within 30 days.

WHEREAS, the Owner has failed to timely comply with the Order;

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Mt. Gilead, North Carolina that:

1. By virtue of the authority granted by Mt. Gilead Code of Ordinances Chapter §. 151, *et. seq.*, “Minimum Housing Code”, and by G.S. § 160A-443, the Town of Mt. Gilead Code Enforcement Officer is hereby ordered to cause the aforementioned dwelling unit to be repaired, vacated and closed, or removed or demolished, as provided in the original Order of the Officer;

2. The Town of Mt. Gilead Code Enforcement Officer shall place a placard on such dwelling with the following words: “This building is unfit for human habitation, the use or occupation of this building for human habitation is prohibited and unlawful”;

3. This ordinance shall be recorded in the Montgomery County Registry; and

4. As provided by Mt. Gilead Code of Ordinances § 151.18 and by G.S. § 160A- 443(6), the cost of any vacation, closing and/or demolition of the house caused to be made by the Officer shall be a lien against the real property upon which such cost was incurred and upon any other real property of the Owner located within the Town limits, except for the Owner’s primary residence.

5. Civil Penalties. The Mt. Gilead Code Enforcement Officer is directed to levy civil penalties against the Owner in accordance with Mt. Gilead Code of Ordinances § 151.99.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2019.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Mayor

Attest:

Town Clerk

Return to:
Town of Mt. Gilead
PO Box 325
Mt. Gilead, NC 27306

Owner(s): David & Alice Wilder
PIN: 7503 09 06 2105
Case Number: 201905015

AN ORDINANCE ORDERING THE TOWN OF MT. GILEAD CODE ENFORCEMENT OFFICER TO PROCEED TO EFFECTUATE THE PURPOSE OF THE MT. GILEAD HOUSING CODE AND G.S. § 160A-443

WHEREAS, on 05/30/2019, the Town of Mt. Gilead Code Enforcement Officer conducted a thorough inspection of the dwelling located on the property identified in the Montgomery County Tax Records as PIN 7503 09 06 2105 and having a street address of 308 N Main St Mt. Gilead, NC 27306. Said property is owned by David & Alice Wilder (the "Owner"), as evidenced by that deed recorded in the Montgomery County Registry at Deed Book 213, Page 679; and

WHEREAS, the Town of Mt. Gilead Code Enforcement Officer found that the dwelling unit was unfit for human habitation; and

WHEREAS, on 08/21/2019 the Town of Mt. Gilead Code Enforcement Officer served upon the Owner and parties of interest in such dwelling a complaint stating the charges in that respect and containing a notice of a hearing to be held before the Officer;

WHEREAS, a duly noticed hearing was held on 09/18/2019 before the Code Enforcement Officer at the Mt. Gilead Police Department; and

WHEREAS, the Code Enforcement Officer issued an Order on 10/02/2019. In the Order, the Officer determined that the house was deteriorated/dilapidated and ordered the following steps be taken:

- X Repair the house within 30 days;
~~Vacate and close the house within _____ days; and/or~~
- X Remove or demolish the house within 30 days.

WHEREAS, the Owner has failed to timely comply with the Order;

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Mt. Gilead, North Carolina that:

1. By virtue of the authority granted by Mt. Gilead Code of Ordinances Chapter §. 151, *et. seq.*, “Minimum Housing Code”, and by G.S. § 160A-443, the Town of Mt. Gilead Code Enforcement Officer is hereby ordered to cause the aforementioned dwelling unit to be repaired, vacated and closed, or removed or demolished, as provided in the original Order of the Officer;

2. The Town of Mt. Gilead Code Enforcement Officer shall place a placard on such dwelling with the following words: “This building is unfit for human habitation, the use or occupation of this building for human habitation is prohibited and unlawful”;

3. This ordinance shall be recorded in the Montgomery County Registry; and

4. As provided by Mt. Gilead Code of Ordinances § 151.18 and by G.S. § 160A- 443(6), the cost of any vacation, closing and/or demolition of the house caused to be made by the Officer shall be a lien against the real property upon which such cost was incurred and upon any other real property of the Owner located within the Town limits, except for the Owner’s primary residence.

5. Civil Penalties. The Mt. Gilead Code Enforcement Officer is directed to levy civil penalties against the Owner in accordance with Mt. Gilead Code of Ordinances § 151.99.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2019.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Mayor

Attest:

Town Clerk

Return to:
Town of Mt. Gilead
PO Box 325
Mt. Gilead, NC 27306

Owner(s): Phillip Kearns
PIN: 6593 15 73 1961
Case Number: 201904001

AN ORDINANCE ORDERING THE TOWN OF MT. GILEAD CODE ENFORCEMENT OFFICER TO PROCEED TO EFFECTUATE THE PURPOSE OF THE MT. GILEAD HOUSING CODE AND G.S. § 160A-443

WHEREAS, on 04/23/2019, the Town of Mt. Gilead Code Enforcement Officer conducted a thorough inspection of the dwelling located on the property identified in the Montgomery County Tax Records PIN 6539 15 73 1961 and having a street address of 500 W Allenton St Mt. Gilead, NC 27306. Said property is owned by Phillip Kearns (the "Owner"), as evidenced by that deed recorded in the Montgomery County Registry at Deed Book 527, Page 152; and

WHEREAS, the Town of Mt. Gilead Code Enforcement Officer found that the dwelling unit was unfit for human habitation; and

WHEREAS, on 08/21/2019 the Town of Mt. Gilead Code Enforcement Officer served upon the Owner and parties of interest in such dwelling a complaint stating the charges in that respect and containing a notice of a hearing to be held before the Officer;

WHEREAS, a duly noticed hearing was held on 09/18/2019 before the Code Enforcement Officer at the Mt. Gilead Police Department; and

WHEREAS, the Code Enforcement Officer issued an Order on 10/02/2019. In the Order, the Officer determined that the house was deteriorated/dilapidated and ordered the following steps be taken:

- X Repair the house within 30 days;
- ~~Vacate and close the house within _____ days; and/or~~
- X Remove or demolish the house within 30 days.

WHEREAS, the Owner has failed to timely comply with the Order;

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Mt. Gilead, North Carolina that:

1. By virtue of the authority granted by Mt. Gilead Code of Ordinances Chapter §. 151, *et. seq.*, “Minimum Housing Code”, and by G.S. § 160A-443, the Town of Mt. Gilead Code Enforcement Officer is hereby ordered to cause the aforementioned dwelling unit to be repaired, vacated and closed, or removed or demolished, as provided in the original Order of the Officer;

2. The Town of Mt. Gilead Code Enforcement Officer shall place a placard on such dwelling with the following words: “This building is unfit for human habitation, the use or occupation of this building for human habitation is prohibited and unlawful”;

3. This ordinance shall be recorded in the Montgomery County Registry; and

4. As provided by Mt. Gilead Code of Ordinances § 151.18 and by G.S. § 160A- 443(6), the cost of any vacation, closing and/or demolition of the house caused to be made by the Officer shall be a lien against the real property upon which such cost was incurred and upon any other real property of the Owner located within the Town limits, except for the Owner’s primary residence.

5. Civil Penalties. The Mt. Gilead Code Enforcement Officer is directed to levy civil penalties against the Owner in accordance with Mt. Gilead Code of Ordinances § 151.99.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2019.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Mayor

Attest:

Town Clerk



TOWN OF MOUNT GILEAD MANAGER REPORT

110 West Allenton Street, Mount Gilead, North Carolina, 27306

January 2020

GENERAL UPDATES

- Audit documents for FY 2018-2019 have been approved by the Local Government Commission.
- We received the first reimbursement from NCDEQ totaling \$450,256 for the ongoing wastewater rehabilitation project. The town has been covering the cost of the project since funding was initially approved in 2017. The total project cost of \$3.2M will be reimbursed as requested – approximately monthly – until completion.
- Reviewed recombination plat for Scarborough Solar Farm. This will on the next Planning Board agenda for final approval.
- Reviewed final map for Lake Tillery Fire Department easement. I expect this map and the final 'Grant of Easement' to be recorded later this month.
- Met with development mangers of the Thistle Park subdivision regarding future lakefront development and sewer services.

PROJECT UPDATES

- Stanback Park Sidewalk: a formal proposal from the engineering firm was received in December 2019. This is being reviewed and is pending approval.
- Wastewater Rehabilitation Project (CWSRF Grant): Construction is continuing as expected. The next progress meeting is scheduled for January 28.
- Merger/Regionalization Feasibility Study: Montgomery County was awarded a grant to explore the feasibility of regionalizing utilities. No further updates at this time.

COMMUNITY CALENDAR

January 18 Martin Luther King Jr. Celebration Banquet, 5pm, James Garner Center

January 20 Dr. Martin Luther King Jr. Birthday – Town Hall Closed

COMMITTEE UPDATES

Planning and Zoning: December meeting cancelled. Next regular meeting is January 16.
Historic Preservation: Met on December 4. Approved a Certificate of Appropriateness for a sign permit at 121 N Main St (The Thrifty Pickle).
Main Street: Met on December 17. This board decided to establish a regular meeting schedule for 3pm on the 3rd Tuesday of each month. No other action was taken.



TOWN OF MOUNT GILEAD DEPARTMENT REPORTS

110 West Allenton Street, Mount Gilead, North Carolina, 27306
January, 2020

PUBLIC WORKS

The following is a list of the activities and duties performed by the Public Works Department in Dec. 2019.

Water/Sewer Services

1. Unclogged sewer at Twin Harbor
2. Pulled pump at lift station #11
3. Unclogged sewer on S. School St
4. All generators at LS 1-15 have been serviced
5. Read meters

Repairs and Cleanup Activities

1. Cleaned All the Towns Entrances
2. Cleaned parks
3. Cleaned Pavilions
4. Repaired banners
5. Prepped town for down town festival

Equipment/Vehicle Maintenance

1. New water pump on the ford ranger
2. New brakes on chevy

Routine Monthly Activities

- Lift stations 1-15 - weekly checks
- Non-payment cutoffs - Completed -2
- Cleaned curbs and gutters on Julius Chambers, W. Allenton St N. Main, E Allenton
- Other street cleaning removing trash from right-of-way.
- Cleaned park

Completed Projects

Remodeling of Fire Station

In Progress Projects

Park pavilion restroom restoration

Culvert replacement on Haywood and Roosevelt

Library renovations

Sewer line evaluation



Town of
**MOUNT GILEAD POLICE
DEPARTMENT**

123 North Main Street - Post Office Box 325

Mount Gilead, North Carolina, 27306

Phone: (910) 439-6711

Fax: (910) 439-1855

January 3, 2020

MEMORANDUM

**To: Matt Christian
Town Manager**

**From: Patrick L. Preslar
Chief of Police**

Subject: Mount Gilead Police Department Monthly Report for December 2019

We had an extremely busy month of December. We assisted with the Annual Christmas Parade, the Downtown Christmas on the Square, and the Coats for Kids drive. We also conducted our Fourth Annual "Mount Gilead Police Department Shop with a Cop Program 2019." I am proud to say that all of these events went as planned, with no reported issues.

Our investigations are continuing with open cases in town. The recent homicide investigation and the officer involved shooting incident took a substantial amount of time to properly investigate. I am extremely proud of our officers in regards to these cases. They did an outstanding job throughout the investigation in securing evidence, processing the crime scene and obtaining statements from witnesses and the suspect.

The officer involved in the shooting incident met with a peer counseling group and has returned to work after being cleared by the SBI and the District Attorney's office.

The assistance we continue to receive for the Shop with a Cop event is overwhelming. From monetary donations, donated food items and a luxury bus, to the many volunteers who have helped us, it continues to be a great event and I think we really make a positive impact in these children's lives. We were able to take eight children shopping this year. I want to offer my sincere appreciation to everyone for their support and generosity in helping us make this event happen.

The annual "Coats for Kids" campaign is well underway. As mentioned before, the event is combined effort with the Mount Gilead Concerned Citizens Association and the Mount Gilead Police Department participating. Drop-off boxes for new and gently used coats are located at the Town Hall and the Police Department.

I am also proud to report that we have submitted our annual North Carolina Criminal Justice Training and Standards inservice compliance forms to the Training and Standards Commission for the year 2019. This form reflects our department's full compliance with the mandated inservice training and qualifications for both full-time and reserve officers for the year 2019.

Lastly, I would like to wish you all a Healthy and Happy 2020!

Administration and Patrol

- Met with the District Attorney's office to review our homicide investigation. Everything is in order and Grand Jury will be next.
- Completed the investigation into the recent homicide. Final departmental reports are being completed and reviewed.
- Met with NCSBI regarding homicide. .
- Investigation into a break-in at Chips. Nothing appears to have been stolen.
- Officer involved in shooting has met with peer counselors. He is fine and has returned back to work.
- Shop with a Cop was a huge success. We took eight kids shopping this year. Thanks to all who supported and helped us with this project.
- Our surplus U.S. military weapons have converted back to their original state. They are set to be turned in to the armory in Alabama.
- Report made for an individual whose vehicle was damaged in the shooting incident. .
- The Christmas Parade and Downtown Christmas event went on without any reported issues.
- Attended an information meeting with Butterfly House representatives.
- Continued personnel file audits for annual in-service compliance.
- Met with manager to discuss departmental goals for 2020.
- Arrest made in a sexual assault case involving a juvenile..
- Festival banners removed and stored.
- Assisted with several escorts in town.
- Continued with follow-up investigations in recent cases.
- Officers participated in various traffic checkpoints around the town.
- Our reserve officers are working the allotted weekend shifts.
- Routine patrol and security/building checks daily.
- Met with citizens to address various concerns.
- Routinely reviewed body and car camera videos.
- Ranking officers continue to fill in shifts for officers as needed shift schedule (sickness, training, vacancy etc.).
- Continued entry of SBI Traffic Stop Reports.
- Entered IBR (monthly crime report) to state database for crime statistics.

Attachments

- Calls for Service
- Activity Summary
- Reported Incidents - Offenses assigned by officer

Montgomery County Communications
 199 South Liberty St Troy , NC 27371

CFS By Department - Select Department By Date
 For MT GILEAD POLICE DEPT 11/25/2019 - 12/31/2019

MT GILEAD POLICE DEPT	Count	Percent
911 HANG UP	3	0.79%
ALARM (NOT FIRE) COMMERCIAL	4	1.05%
ALARM (NOT FIRE) RESIDENTIAL	4	1.05%
ANIMAL BITES - ATTACKS	1	0.26%
ASSAULT - SEXUAL ASSAULT	1	0.26%
ASSIST MOTORIST	9	2.36%
B-E	5	1.31%
BREATHING PROBLEMS	1	0.26%
CARDIAC OR RESPIRATORY ARREST - DEATH	1	0.26%
CARELESS & RECKLESS	3	0.79%
CITIZEN ASSIST	2	0.52%
CIVIL	2	0.52%
CIVIL DISTURBANCE	4	1.05%
COMMUNICATING THREATS	4	1.05%
COUNTERFEIT MONEY-OTHER	2	0.52%
DAMAGE TO PROPERTY	3	0.79%
DISORDERLY CONDUCT	1	0.26%
DOMESTIC	7	1.84%
DRUG VIOLATION	1	0.26%
ESCORT	66	17.32%
FALLS	1	0.26%
FIGHT	1	0.26%
FOLLOWUP INVESTIGATION	18	4.72%
FRAUD	1	0.26%
INFORMATION	14	3.67%
JUVENILE(s)	1	0.26%
LARCENY	2	0.52%
PROPERTY (Found-Lost-Seized-Recoverd)	2	0.52%
PROWLER	2	0.52%
PSYCHIATRIC - ABNORMAL BEHAVIOR - SUICIDE ATTEMPT	2	0.52%
ROAD HAZARD	1	0.26%
SCHEDULED PATIENT TRANSPORT	1	0.26%
SCHOOL CROSSING	8	2.10%
SECURITY CHECK	35	9.19%
SERVE PAPER	9	2.36%
SHOTS FIRED	7	1.84%
SPECIAL ASSIGNMENT	1	0.26%
STRUCTURE FIRE	1	0.26%
SUSPICIOUS PERSON/VEH/ACTIVITY	33	8.66%
TRAFFIC ACCIDENTS (PD)	8	2.10%
TRAFFIC STOP	94	24.67%
TRESPASSING	10	2.62%

MT GILEAD POLICE DEPT	Count	Percent
UNKNOWN PROBLEM (MAN DOWN)	1	0.26%
UNSECURED PREMISE	1	0.26%
WELFARE CHECK	3	0.79%
Total Records For MT GILEAD POLICE DEPT	381	Dept Calls/Total Calls 100.00%
Total Records		381

Activity Detail Summary (by Category)

MOUNT GILEAD POLICE DEPARTMENT

(11/25/2019 - 12/31/2019)

Incident\Investigations

09A - Murder and Non-negligent Manslaughter	1
100 - Kidnapping/Abduction	1
11A - Rape	1
13B - Simple Assault	1
220 - Burglary/Breaking & Entering	3
23H - All Other Larceny	1
250 - Counterfeiting/Forgery	1
26F - Identity Theft	1
280 - Stolen Property Offenses	1
290 - Destruction/Damage/Vandalism of Property	2
35A - Drug/Narcotic Violations	2
35B - Drug Equipment Violations	1
520 - Weapon Law Violations	1
64B - Human Trafficking - Involuntary Servitude	1
90C - Disorderly Conduct	1
90J - Trespass of Real Property	3
90Z - All Other Offenses	11
Total Offenses	33
Total Incidents	24

Arrests

09A - Murder and Non-negligent Manslaughter	1
11A - Rape	1
13B - Simple Assault	1
35A - Drug/Narcotic Violations	2
35B - Drug Equipment Violations	2
36A - Incest	1
90C - Disorderly Conduct	1
90J - Trespass of Real Property	2
90Z - All Other Offenses	2

Activity Detail Summary (by Category)

MOUNT GILEAD POLICE DEPARTMENT

(11/25/2019 - 12/31/2019)

Arrests

Total Charges 13

Total Arrests 8

Accidents

Total Accidents 0

Citations

Driving While License Revoked 2

Expired Registration 7

Failure To Stop (Stop Sign/Flashing Red Light) 1

Inspection 1

No Insurance 1

Other (Infraction) 18

Running Red Light 3

Seat Belt 4

Speeding (Infraction) 16

Secondary Charge 16

Total Charges 69

Total Citations 53

Warning Tickets

Total Charges 0

Total Warning Tickets 0

Ordinance Tickets

Total Ordinance Tickets 0

Criminal Papers

Activity Detail Summary (by Category)

MOUNT GILEAD POLICE DEPARTMENT

(11/25/2019 - 12/31/2019)

Criminal Papers

Total Criminal Papers Served 0

Total Criminal Papers 0

Civil Papers

Total Civil Papers Served 0

Total Civil Papers 0

Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (11/25/2019 - 12/31/2019)

2647 - Detective Jacob Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
1912-0246	90Z - Warrant Service 35B - Poss Drug Para	State of NC, Mount Gilead	Closed by Arrest	Not Applicable	12/02/2019

Officer Total Incidents: 1

4531 - Patrol Officer Hunter T. Stone

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
1911-0239	35A - Possesion of Sch. VI	State of North Carolina, LESS	Closed by Arrest	Not Applicable	11/27/2019
1912-0250	290 - Damage of Property	Marshall, Judy Ann	Active	Not Applicable	12/10/2019
1912-0251	90Z - DOA	Covington, Edward Alton	Closed by Other Means	Not Applicable	12/17/2019
1912-0256	250 - Uttering a Forged Document	Wilder's Gas Station	Active	Not Applicable	12/21/2019
1912-0258	220 - Burglary/Breaking & Entering	Bobo, Rickey Levar	Active	Not Applicable	12/22/2019

Officer Total Incidents: 5

7922 - Patrol Officer Matthew A. Reeder

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
1911-0236	90Z - Found Lost Social Secuirty card	Mauldin Jr, Douglas Wayne	Closed by Other Means		11/26/2019
1911-0237	220 - Burglary/Breaking & Entering 64B - Human Trafficking 90J - Trespass onto Property 100 - Kidnapping/Abduction	Leake, Breanna Unknown	Active	Not Applicable	11/26/2019
1911-0238	90Z - Hit and run	Deer	Closed by Other Means		11/27/2019
1911-0241	11A - Statutory Rape 90Z - Indecent Liberties W/Minor	Trembley, Samantha Reid	Active	Not Applicable	11/30/2019
1912-0243	90Z - DOA	Pankey, Paula Elaine	Closed by Other Means		12/01/2019

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Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (11/25/2019 - 12/31/2019)

7922 - Patrol Officer Matthew A. Reeder

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
1912-0245	520 - Discharging A Firearm Inside City limits	State of NC, State of NC State of NC	Active	Not Applicable	12/04/2019
1912-0247	90J - Trespassing 13B - Simple Assault 90C - Disorderly Conduct	C's Gas Station Watkins, Walter Lee	Closed by Other Means	Not Applicable	12/09/2019
1912-0248	90Z - Discharging a firearm in city limits	State of NC	Closed by Other Means		12/10/2019
1912-0249	09A - Murder	Baldwin, Paul David	Closed by Arrest	Not Applicable	12/10/2019
1912-0255	220 - Burglary/Breaking & Entering	Chips Mini Mart	Active	Not Applicable	12/20/2019
1912-0259	90J - Trespassing 90Z - Intoxicated And Disruptive 90Z - Resist Delay And Obstruct	C's Gas Station	Closed by Arrest	Not Applicable	12/24/2019
1912-0261	280 - Possessing Stolen Vehicle	Evans, Windell	Active	Not Applicable	12/27/2019
1912-0262	35A - Drug/Narcotic Violations	State of North Carolina	Closed by Other Means	Not Applicable	12/29/2019

Officer Total Incidents: 13

8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
1911-0234	26F - Identity Theft	Worley, Laquita Denise	Active	Not Applicable	11/25/2019
1911-0235	90Z - Lost debt card	Davis, Wendy Bradley	Closed by Other Means	Not Applicable	11/26/2019
1912-0242	290 - Damage of Property	Foust, Henrietta	Closed by Other Means	Not Applicable	11/30/2019
1912-0244	90Z - Communicating Threats	Dorsett Jr, Charles Howard	Closed by Other Means	Not Applicable	12/10/2019
1912-0253	23H - Larceny	Bobo, Rickey Levar	Active	Not Applicable	12/18/2019

Officer Total Incidents: 5

Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (11/25/2019 - 12/31/2019)

Total Incidents: 24

Budget vs Actual (Summary)

Town of Mount Gilead
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Period Ending 6/30/2020

10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
Revenues						
	1,379,358	0.00	602,519.57	(776,838.43)	44%	
Revenues Totals	1,379,358	0.00	602,519.57	(776,838.43)	44%	
Expenses						
ADMINISTRATION	155,000	2,389.75	84,749.08	67,861.17	56%	
STREETS AND GROUNDS	108,000	6,243.08	53,529.22	48,227.70	55%	
PLANNING & ZONING	44,000	0.00	10,526.10	33,473.90	24%	
SOLID WASTE	89,400	0.00	35,146.64	54,253.36	39%	
PARKS AND RECREATION	139,748	20.00	51,097.46	88,630.54	37%	
POLICE DEPARTMENT	569,250	63.17	302,278.60	266,908.23	53%	
FIRE DEPARTMENT	98,800	0.00	28,467.72	70,332.28	29%	
REDEVELOPMENT CORP.	21,200	0.00	20,436.19	763.81	96%	
POWELL BILL	98,000	0.00	6,000.00	92,000.00	6%	
CEMETERY	4,500	0.00	209.74	4,290.26	5%	
GOVERNING BODY	41,060	0.00	26,510.00	14,550.00	65%	
LIBRARY	10,400	0.00	7,167.35	3,232.65	69%	
Expenses Totals	1,379,358	8,716.00	626,118.10	744,523.90	46%	
10 GENERAL FUND Totals			(23,598.53)			
20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
Revenues						
	1,196,811	0.00	544,296.15	(652,514.85)	45%	
Revenues Totals	1,196,811	0.00	544,296.15	(652,514.85)	45%	
Expenses						
ADMINISTRATION	258,567	2,389.80	143,350.25	112,826.95	56%	
WATER OPERATIONS	347,700	593.83	201,884.89	145,221.28	58%	
WASTE WATER COLLECTION	252,450	14,280.07	75,365.67	162,804.26	36%	
WASTE WATER PLANT	240,300	1,450.00	103,431.86	135,418.14	44%	
DEBT SERVICE	97,794	0.00	12,456.50	85,337.50	13%	
Expenses Totals	1,196,811	18,713.70	536,489.17	641,608.13	46%	
20 ENTERPRISE FUND Totals			7,759.03			

Budget vs Actual

Town of Mount Gilead
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Period Ending 6/30/2020

10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
Revenues					
10-300-16 PROPERTY TAX-2016	1,000	0.00	1,229.69	229.69	123%
10-300-17 PROPERTY TAX-2017	7,500	0.00	7,793.91	293.91	104%
10-300-18 PROPERTY TAX-2018	9,500	0.00	19,326.44	9,826.44	203%
10-300-19 PROPERTY TAX-2019	460,000	0.00	210,268.59	(249,731.41)	46%
10-305-10 TAX INTEREST & PENALTIES	2,000	0.00	3,561.96	1,561.96	178%
10-305-20 INVESTMENT INTEREST	1,000	0.00	37.20	(962.80)	4%
10-309-00 PMT IN LIEU OF TAXES	800	0.00	2,589.82	1,789.82	324%
10-310-19 VEHICLE TAX-2019	43,000	0.00	20,234.58	(22,765.42)	47%
10-310-20 PIPED NATURAL GAS TAX DIST	1,000	0.00	471.71	(528.29)	47%
10-310-21 ELECTRIC FRANCHISE TAX DIST	53,102	0.00	28,534.19	(24,567.81)	54%
10-310-22 TELECOMUNICATIONS TAX DIST	17,000	0.00	7,018.59	(9,981.41)	41%
10-310-23 VIDEO PROGRAMMING TAX DIST	6,630	0.00	3,046.39	(3,583.61)	46%
10-310-30 ARTICLE 40 SALES TAX DIST	60,000	0.00	34,642.35	(25,357.65)	58%
10-310-31 ARTICLE 42 SALES TAX DIST	32,000	0.00	21,871.62	(10,128.38)	68%
10-310-32 ARTICLE 39 SALES TAX DIST	65,000	0.00	45,326.57	(19,673.43)	70%
10-310-34 ARTICLE 44 *524	26,000	0.00	16,358.48	(9,641.52)	63%
10-315-10 SOLID WASTE FEES	74,520	0.00	39,752.16	(34,767.84)	53%
10-315-11 SOLID WASTE DISPOSAL TAX DIST	600	0.00	420.80	(179.20)	70%
10-315-15 RENTAL PROPERTY PAYMENTS	3,000	0.00	1,975.00	(1,025.00)	66%
10-315-16 DONATIONS - PARKS & RECREATION	1,000	0.00	2,750.00	1,750.00	275%
10-315-18 DONATIONS - PARK PROGRAM	10,000	0.00	0.00	(10,000.00)	
10-315-20 POOL - PAVILION RESERVATIONS	1,200	0.00	380.00	(820.00)	32%
10-315-21 POOL - DRINKS/SNACKS	1,000	0.00	716.50	(283.50)	72%
10-315-22 POOL - ADMISSION FEES	1,500	0.00	940.00	(560.00)	63%
10-315-23 POOL - FAMILY MEMBERSHIPS	200	0.00	0.00	(200.00)	
10-315-25 POOL - PARK PROGRAM FEES	800	0.00	867.50	67.50	108%
10-315-27 POOL - PARTY FEES	300	0.00	0.00	(300.00)	
10-315-30 ABC REVENUE	2,100	0.00	4,023.92	1,923.92	192%
10-315-31 ABC LAW ENFORCE DIST	2,000	0.00	2,652.55	652.55	133%
10-315-32 BEER AND WINE LICENSE	100	0.00	105.00	5.00	105%

Budget vs Actual

Town of Mount Gilead

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Period Ending 6/30/2020

10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
10-315-34 FESTIVAL REVENUE	8,000	0.00	0.00	(8,000.00)		
10-315-40 CEMETARY PLOT SALES	1,000	0.00	700.00	(300.00)	70%	
10-315-50 REDEVELOPMENT CORP. - RENT	15,600	0.00	3,160.32	(12,439.68)	20%	
10-315-55 REDEVELOPMENT CORP. - FEES	500	0.00	0.00	(500.00)		
10-315-70 ALCOHOLIC BEVERAGE TAX DIST	4,750	0.00	0.00	(4,750.00)		
10-320-00 NCCMT DEBT SETOFF PROCEEDS	200	0.00	0.00	(200.00)		
10-320-20 POWELL BILL FUNDS	38,000	0.00	19,443.50	(18,556.50)	51%	
10-320-25 ZONING FEES	600	0.00	510.00	(90.00)	85%	
10-320-30 MISCELLANEOUS REVENUE	1,000	0.00	216.75	(783.25)	22%	
10-330-40 HOLD HARMLESS TAX DIST	60,000	0.00	38,313.16	(21,686.84)	64%	
10-340-14 NCLM SOFT BODY ARMOR	750	0.00	500.00	(250.00)	67%	
10-340-15 GOV. HIGHWAY SAFETY	17,495	0.00	0.00	(17,495.00)		
10-340-25 EQUIPMENT GRANT #1	24,000	0.00	17,495.00	(6,505.00)	73%	
10-340-42 SHOP WITH COP PROGRAM	2,000	0.00	3,285.06	1,285.06	164%	
10-340-46 DONATIONS - POLICE DEPT.	500	0.00	2,750.00	2,250.00	550%	
10-340-47 POLICE REPORTS	100	0.00	275.00	175.00	275%	
10-350-00 DISPOSAL OF CAPITAL ASSETS	2,000	0.00	0.00	(2,000.00)		
10-350-40 COURT FEES	500	0.00	193.50	(306.50)	39%	
10-350-52 FIRE DEPARTMENT RESERVATIONS	100	0.00	400.00	300.00	400%	
10-360-10 APPROPRIATED FUND BALANCE	223,411	0.00	0.00	(223,411.00)		
10-360-20 APPROPRIATED FB-POWELL BILL	60,000	0.00	0.00	(60,000.00)		
10-399-52 COUNTY FIRE FUNDING	35,000	0.00	35,000.00	0.00	100%	
Revenues Totals	1,379,358	0.00	599,137.81	(780,220.19)	43%	

Budget vs Actual

Town of Mount Gilead
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Period Ending 6/30/2020

10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
Expenses					
10-400-02 SALARIES	48,000	0.00	24,640.45	23,359.55	51%
10-400-03 CHRISTMAS BONUS	300	0.00	294.58	5.42	98%
10-400-04 FICA	3,700	0.00	1,817.66	1,882.34	49%
10-400-06 RETIREMENT	4,500	0.00	2,209.52	2,290.48	49%
10-400-08 GROUP HEALTH INS	9,300	0.00	3,683.52	5,616.48	40%
10-400-09 401K MATCH	2,400	0.00	987.03	1,412.97	41%
10-400-14 TRAVEL/TRAINING	6,000	877.56	3,109.54	2,012.90	66%
10-400-15 CAR ALLOWANCE	2,000	0.00	900.00	1,100.00	45%
10-400-18 DUES/SUBSCRIPTIONS	3,500	0.00	630.51	2,869.49	18%
10-400-22 SUPPLIES	4,500	339.98	1,138.27	3,021.75	33%
10-400-23 EQUIPMENT < \$5000	4,000	1,172.21	(502.27)	3,330.06	17%
10-400-26 CONTRACTED SERVICES	8,000	0.00	6,782.50	1,217.50	85%
10-400-28 TELEPHONE/POSTAGE	3,100	0.00	1,322.24	1,777.76	43%
10-400-30 UTILITIES	7,000	0.00	2,937.30	4,062.70	42%
10-400-32 PRINTING/ADVERTISING	500	0.00	68.83	431.17	14%
10-400-34 BUILDING/GROUNDS MAINTENANCE	3,000	0.00	1,940.28	1,059.72	65%
10-400-40 PROFESSIONAL FEES/SRV CHG	8,000	0.00	3,105.97	4,894.03	39%
10-400-54 INSURANCE/BONDS	17,100	0.00	18,710.59	(1,610.59)	109%
10-400-56 CAPITAL OUTLAY	6,000	0.00	0.00	6,000.00	
10-400-58 EQUIPMENT RENTAL	3,500	0.00	1,449.89	2,050.11	41%
10-400-74 MISCELLANEOUS	1,000	0.00	834.57	165.43	83%
10-400-80 WORKERS COMPENSATION	9,600	0.00	8,678.10	921.90	90%
ADMINISTRATION Totals	155,000	2,389.75	84,739.08	67,871.17	56%
10-450-02 SALARIES	28,000	0.00	12,617.76	15,382.24	45%
10-450-03 CHRISTMAS BONUS	100	0.00	100.00	0.00	100%
10-450-04 FICA	2,200	0.00	962.63	1,237.37	44%
10-450-06 RETIREMENT	2,400	0.00	1,131.52	1,268.48	47%
10-450-08 GROUP HEALTH INS	3,900	0.00	1,145.24	2,754.76	29%
10-450-09 401K MATCH	1,400	0.00	505.69	894.31	36%
10-450-22 SUPPLIES	7,000	0.00	3,457.95	3,542.05	49%
10-450-24 AUTO SUPPLIES	1,000	0.00	143.50	856.50	14%
10-450-25 VEHICLE MAINTENANCE	4,000	357.08	1,204.45	2,438.47	39%
10-450-26 GASOLINE	3,500	0.00	2,615.12	884.88	75%
10-450-30 UTILITIES	25,000	0.00	10,092.95	14,907.05	40%
10-450-33 MAINT SUPPLIES/EQUIP < \$5000	6,500	3,990.00	1,163.61	1,346.39	79%
10-450-35 MAINTENANCE	2,000	0.00	34.49	1,965.51	2%
10-450-38 MTG BEAUTIFICATION EXPENSE	3,750	1,896.00	1,118.00	736.00	80%
10-450-56 CAPITAL OUTLAY EQUIPMENT	17,000	0.00	16,961.00	39.00	100%

Budget vs Actual

Town of Mount Gilead
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Period Ending 6/30/2020

10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
10-450-75 CHRISTMAS PREPARATIONS	250	0.00	262.56	(12.56)	105%
STREETS AND GROUNDS Totals	108,000	6,243.08	53,516.47	48,240.45	55%
10-460-22 SUPPLIES	2,000	0.00	126.10	1,873.90	6%
10-460-46 CONTRACTED SERVICES	42,000	0.00	10,400.00	31,600.00	25%
PLANNING & ZONING Totals	44,000	0.00	10,526.10	33,473.90	24%
10-470-44 SOLID WASTE DISPOSAL	77,400	0.00	28,896.28	48,503.72	37%
10-470-50 YARD DEBRIS/BULK GOODS DISPOSAL	12,000	0.00	6,250.36	5,749.64	52%
SOLID WASTE Totals	89,400	0.00	35,146.64	54,253.36	39%
10-500-03 POOL WORKER SALARIES	32,000	0.00	25,149.41	6,850.59	79%
10-500-04 FICA	2,448	0.00	1,924.00	524.00	79%
10-500-22 SUPPLIES	7,500	0.00	4,521.06	2,978.94	60%
10-500-23 SNACKS/CONCESSIONS	1,500	0.00	0.00	1,500.00	
10-500-28 TELEPHONE/POSTAGE	800	0.00	4.05	795.95	1%
10-500-30 UTILITIES	10,500	0.00	6,116.86	4,383.14	58%
10-500-33 EQUIPMENT <\$5000	8,000	0.00	3,557.74	4,442.26	44%
10-500-34 MAINTENANCE	6,000	0.00	86.46	5,913.54	1%
10-500-38 PARK PROGRAM EXPENSE	2,000	0.00	0.00	2,000.00	
10-500-40 NC OUTDOOR FESTIVAL EXPENSE	8,500	0.00	8,697.72	(197.72)	102%
10-500-56 CAPITAL OUTLAY EQUIPMENT	53,000	0.00	0.00	53,000.00	
10-500-75 CONTRACTED SERVICES	6,000	20.00	940.00	5,040.00	16%
10-500-76 MISCELLANEOUS RECREATION	1,500	0.00	100.16	1,399.84	7%
PARKS AND RECREATION Totals	139,748	20.00	51,097.46	88,630.54	37%
10-550-01 OVERTIME	9,500	0.00	9,104.54	395.46	96%
10-550-02 SALARIES	262,000	0.00	123,000.77	138,999.23	47%
10-550-03 CHRISTMAS BONUS	1,200	0.00	1,200.00	0.00	100%
10-550-04 FICA	20,000	0.00	10,767.86	9,232.14	54%
10-550-05 RESERVE OFFICERS PAY	19,000	0.00	10,611.00	8,389.00	56%
10-550-06 RETIREMENT	25,000	0.00	12,694.01	12,305.99	51%
10-550-08 GROUP HEALTH INS	54,000	0.00	18,866.74	35,133.26	35%
10-550-09 401K MATCH	14,000	0.00	6,333.85	7,666.15	45%
10-550-10 HOLIDAY PAY	11,500	0.00	0.00	11,500.00	
10-550-14 TRAVEL/TRAINING	1,750	0.00	192.71	1,557.29	11%
10-550-20 UNIFORMS	4,000	14.00	1,219.91	2,766.09	31%
10-550-22 SUPPLIES	6,000	0.00	2,073.75	3,926.25	35%
10-550-23 EQUIPMENT	6,000	49.17	4,450.22	1,500.61	75%
10-550-24 AUTO SUPPLIES	2,000	0.00	470.31	1,529.69	24%
10-550-25 VEHICLE MAINTENANCE	6,000	0.00	2,126.65	3,873.35	35%
10-550-26 GASOLINE	13,000	0.00	5,026.57	7,973.43	39%

Budget vs Actual

Town of Mount Gilead
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Period Ending 6/30/2020

10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
10-550-28 TELEPHONE/POSTAGE	2,500	0.00	1,216.39	1,283.61	49%	
10-550-30 UTILITIES	8,000	0.00	3,086.38	4,913.62	39%	
10-550-32 PRINTING/ADVERTISING	1,000	0.00	223.20	776.80	22%	
10-550-34 BUILDING/GROUNDS MAINTENANCE	5,500	0.00	521.01	4,978.99	9%	
10-550-35 SAFETY PROGRAM	500	0.00	388.76	111.24	78%	
10-550-38 POLICE DONATION EXPENSE	2,700	0.00	2,400.00	300.00	89%	
10-550-40 SOFTWARE SUPPORT	4,000	0.00	4,337.50	(337.50)	108%	
10-550-42 CONTRACTED SERVICES	2,500	0.00	74.50	2,425.50	3%	
10-550-52 DRUG PROGRAM	1,000	0.00	0.00	1,000.00		
10-550-53 DUES/SUBSCRIPTIONS	1,000	0.00	747.90	252.10	75%	
10-550-56 CAPITAL OUTLAY	64,000	0.00	59,821.80	4,178.20	93%	
10-550-59 APPLICANT PROCESSING	1,000	0.00	535.00	465.00	54%	
10-550-74 MISCELLANEOUS	1,000	0.00	441.94	558.06	44%	
10-550-77 LEASE PURCHASE - CAR	19,600	0.00	20,345.33	(745.33)	104%	
POLICE DEPARTMENT Totals	569,250	63.17	302,278.60	266,908.23	53%	
10-600-06 RETIREMENT	3,000	0.00	0.00	3,000.00		
10-600-08 ACCIDENT & HEALTH POLICY	2,600	0.00	2,795.00	(195.00)	108%	
10-600-10 A D & D INSURANCE	500	0.00	0.00	500.00		
10-600-18 DUES/SUBSCRIPTIONS	1,000	0.00	0.00	1,000.00		
10-600-22 SUPPLIES	1,600	0.00	60.00	1,540.00	4%	
10-600-25 VEHICLE MAINTENANCE	3,500	0.00	2,594.87	905.13	74%	
10-600-26 GASOLINE	2,000	0.00	595.30	1,404.70	30%	
10-600-28 TELEPHONE/POSTAGE	600	0.00	214.42	385.58	36%	
10-600-30 UTILITIES	5,000	0.00	2,497.86	2,502.14	50%	
10-600-34 BUILDING/GROUNDS MAINTENANCE	1,250	0.00	549.10	700.90	44%	
10-600-42 CONTRACTED SERVICES	2,500	0.00	6,128.10	(3,628.10)	245%	
10-600-56 CAPITAL OUTLAY	5,750	0.00	5,750.00	0.00	100%	
10-600-60 ESCROW TRUCK FUND	25,000	0.00	0.00	25,000.00		
10-600-72 ANNUAL BANQUET	5,000	0.00	3,123.50	1,876.50	62%	
10-600-74 MISCELLANEOUS	500	0.00	0.00	500.00		
10-600-75 DOI GRANT MATCH	4,000	0.00	0.00	4,000.00		
10-600-77 COUNTY FIRE FUNDING EXPENSE	35,000	0.00	4,159.57	30,840.43	12%	
FIRE DEPARTMENT Totals	98,800	0.00	28,467.72	70,332.28	29%	
10-630-20 OPERATIONS	12,000	0.00	12,646.10	(646.10)	105%	
10-630-80 PRINCIPAL	8,900	0.00	7,167.26	1,732.74	81%	
10-630-81 INTEREST	300	0.00	622.83	(322.83)	208%	
REDEVELOPMENT CORP. Totals	21,200	0.00	20,436.19	763.81	96%	
10-650-15 STREET MAINTENANCE	98,000	0.00	6,000.00	92,000.00	6%	

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POWELL BILL Totals	98,000	0.00	6,000.00	92,000.00	6%	
10-700-15 BUILDING/GROUNDS MAINTENANCE	4,000	0.00	0.00	4,000.00		
10-700-30 UTILITIES	500	0.00	209.74	290.26	42%	
CEMETERY Totals	4,500	0.00	209.74	4,290.26	5%	
10-800-02 SALARIES	5,760	0.00	3,660.00	2,100.00	64%	
10-800-04 FICA	500	0.00	280.08	219.92	56%	
10-800-09 ELECTION EXPENSE	3,000	0.00	4,393.23	(1,393.23)	146%	
10-800-14 TRAVEL/TRAINING	2,000	0.00	150.00	1,850.00	8%	
10-800-18 DUES/SUBSCRIPTIONS	1,000	0.00	46.00	954.00	5%	
10-800-22 SUPPLIES	1,500	0.00	336.40	1,163.60	22%	
10-800-32 PRINTING/ADVERTISING	2,500	0.00	380.80	2,119.20	15%	
10-800-40 PROFESSIONAL FEES/SRV CHG	3,000	0.00	2,257.00	743.00	75%	
10-800-41 ATTORNEY FEES	3,000	0.00	0.00	3,000.00		
10-800-42 AUDIT FEES	8,500	0.00	8,049.99	450.01	95%	
10-800-57 MISCELLANEOUS	1,500	0.00	256.50	1,243.50	17%	
10-800-80 FACADE GRANT	2,000	0.00	2,000.00	0.00	100%	
10-800-81 CONTRIBUTION - RED CROSS	250	0.00	250.00	0.00	100%	
10-800-82 CONTRIBUTION-CHRISTMAS PARADE	1,000	0.00	400.00	600.00	40%	
10-800-84 CONTRIBUTION-PIEDMONT TRIAD COUNCIL	550	0.00	550.00	0.00	100%	
10-800-85 CONTRIBUTIONS-HIGHLAND CTR	2,000	0.00	2,000.00	0.00	100%	
10-800-87 CONTRIBUTIONS-HIGHLAND SUMMER	1,000	0.00	1,000.00	0.00	100%	
10-800-94 CONTRIBUTIONS - COUN. ON AGING	1,500	0.00	0.00	1,500.00		
10-800-95 CONTRIBUTION-SOCCER TEAM	500	0.00	500.00	0.00	100%	
GOVERNING BODY Totals	41,060	0.00	26,510.00	14,550.00	65%	
10-850-10 CONTRIBUTIONS - LIBRARY	4,400	0.00	4,400.00	0.00	100%	
10-850-15 BUILDING/GROUNDS MAINTENANCE	2,000	0.00	856.62	1,143.38	43%	
10-850-30 UTILITIES	4,000	0.00	1,910.73	2,089.27	48%	
LIBRARY Totals	10,400	0.00	7,167.35	3,232.65	69%	
Expenses Totals	1,379,358	8,716.00	626,095.35	744,546.65	46%	

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10 GENERAL FUND Totals

(23,598.53)

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20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
Revenues						
20-300-04 CTY MONITORING FEE	11,061	0.00	0.00	(11,061.00)		
20-300-05 SEWER COLLECTIONS - COUNTY	500,000	0.00	239,196.96	(260,803.04)	48%	
20-300-10 SEWER COLLECTIONS - TOWN	360,000	0.00	180,191.98	(179,808.02)	50%	
20-300-95 TRANSFER FROM DEBT SERVICE FUND	27,250	0.00	0.00	(27,250.00)		
20-310-10 WATER SALE REVENUES	205,000	0.00	112,206.76	(92,793.24)	55%	
20-310-20 WATER TAP FEES	1,000	0.00	0.00	(1,000.00)		
20-310-30 RECONNECT FEES	3,500	0.00	1,256.30	(2,243.70)	36%	
20-310-40 CONNECTION FEES	5,000	0.00	3,405.00	(1,595.00)	68%	
20-310-60 LATE FEES	11,000	0.00	7,008.79	(3,991.21)	64%	
20-320-10 APPROPRIATED FUND BALANCE	73,000	0.00	0.00	(73,000.00)		
Revenues Totals	1,196,811	0.00	543,265.79	(653,545.21)	45%	

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20 ENTERPRISE FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
Expenses					
20-400-02 SALARIES	98,000	0.00	49,621.11	48,378.89	51%
20-400-03 CHRISTMAS BONUS	550	0.00	534.58	15.42	97%
20-400-04 FICA	8,000	0.00	3,676.41	4,323.59	46%
20-400-06 RETIREMENT	9,000	0.00	4,449.44	4,550.56	49%
20-400-08 GROUP HEALTH INS	17,000	0.00	6,964.48	10,035.52	41%
20-400-09 401K MATCH	5,000	0.00	1,162.93	3,837.07	23%
20-400-12 INSURANCE-BONDS	28,750	0.00	24,221.74	4,528.26	84%
20-400-16 TRAVEL/TRAINING	4,000	877.56	3,073.84	48.60	99%
20-400-22 SUPPLIES	4,500	339.99	1,473.29	2,686.72	40%
20-400-23 EQUIPMENT < \$5000	5,000	1,172.25	(502.31)	4,330.06	13%
20-400-28 TELEPHONE/POSTAGE	6,400	0.00	3,690.06	2,709.94	58%
20-400-30 UTILITIES	2,000	0.00	1,494.45	505.55	75%
20-400-32 PRINTING/ADVERTISING	350	0.00	68.82	281.18	20%
20-400-34 BUILDING/GROUNDS MAINTENANCE	3,000	0.00	759.08	2,240.92	25%
20-400-40 PROFESSIONAL FEES/ SRV CHG	15,000	0.00	13,771.90	1,228.10	92%
20-400-56 CAPITAL OUTLAY	6,000	0.00	0.00	6,000.00	
20-400-59 EQUIPMENT RENTAL	3,000	0.00	1,449.88	1,550.12	48%
20-400-73 AUDIT FEES	14,000	0.00	14,950.01	(950.01)	107%
20-400-74 MISCELLANEOUS	2,017	0.00	854.27	1,162.73	42%
20-400-76 DUES/SUBSCRIPTIONS	3,500	0.00	599.98	2,900.02	17%
20-400-80 CTY MONITOR PAYMENT	11,500	0.00	11,036.29	463.71	96%
20-400-90 TRANSFER TO OTHER FUNDS	12,000	0.00	0.00	12,000.00	
ADMINISTRATION Totals	258,567	2,389.80	143,350.25	112,826.95	56%
20-410-02 SALARIES	44,000	0.00	19,994.33	24,005.67	45%
20-410-03 CHRISTMAS BONUS	500	0.00	270.00	230.00	54%
20-410-04 FICA	4,000	0.00	1,484.06	2,515.94	37%
20-410-06 RETIREMENT	4,000	0.00	1,795.11	2,204.89	45%
20-410-08 GROUP HEALTH INS	11,000	0.00	3,856.27	7,143.73	35%
20-410-09 401K MATCH	3,000	0.00	432.63	2,567.37	14%
20-410-14 TRAVEL/TRAINING	1,000	0.00	0.00	1,000.00	
20-410-20 UNIFORMS	1,500	0.00	899.84	600.16	60%
20-410-22 SUPPLIES	12,500	236.76	5,501.54	6,761.70	46%
20-410-23 EQUIPMENT < \$5000	3,400	0.00	2,371.19	1,028.81	70%
20-410-25 VEHICLE MAINTENANCE	5,000	357.07	492.91	4,150.02	17%
20-410-32 PRINTING/ADVERTISING	500	0.00	0.00	500.00	
20-410-34 BLDGS/GROUNDS MAINTENANCE	1,000	0.00	0.00	1,000.00	
20-410-35 SAFETY PROGRAM	300	0.00	0.00	300.00	
20-410-36 EQUIPMENT MAINTENANCE	4,500	0.00	1,416.20	3,083.80	31%
20-410-40 PROFESSIONAL FEES/SRV	1,500	0.00	27.33	1,472.67	2%

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20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
CHG						
20-410-46 WATER PURCHASE FOR RESALE	115,000	0.00	48,197.48	66,802.52	42%	
20-410-53 DUES/SUBCRIPTIONS	2,000	0.00	1,032.15	967.85	52%	
20-410-56 CAPITAL OUTLAY	13,000	0.00	0.00	13,000.00		
20-410-75 CONTRACTED SERVICES	120,000	0.00	114,113.85	5,886.15	95%	
WATER OPERATIONS Totals	347,700	593.83	201,884.89	145,221.28	58%	
20-415-02 SALARIES	44,000	0.00	20,060.62	23,939.38	46%	
20-415-03 CHRISTMAS BONUS	270	0.00	270.00	0.00	100%	
20-415-04 FICA	4,000	0.00	1,509.01	2,490.99	38%	
20-415-06 RETIREMENT	4,000	0.00	1,801.11	2,198.89	45%	
20-415-08 GROUP HEALTH INS	11,000	0.00	3,856.24	7,143.76	35%	
20-415-09 401K MATCH	3,000	0.00	443.45	2,556.55	15%	
20-415-14 TRAVEL/TRAINING	1,000	0.00	0.00	1,000.00		
20-415-20 UNIFORMS	1,500	0.00	1,057.40	442.60	70%	
20-415-22 SUPPLIES	10,000	0.00	1,244.44	8,755.56	12%	
20-415-23 EQUIPMENT < \$5000	8,000	0.00	2,311.33	5,688.67	29%	
20-415-25 VEHICLE MAINTENANCE	5,000	357.07	520.17	4,122.76	18%	
20-415-26 MAINTENANCE SUPPLIES	10,000	0.00	0.00	10,000.00		
20-415-28 TELEPHONE/POSTAGE	3,000	0.00	754.37	2,245.63	25%	
20-415-29 GASOLINE	12,500	0.00	1,927.71	10,572.29	15%	
20-415-30 UTILITIES	28,000	0.00	16,399.20	11,600.80	59%	
20-415-35 SAFETY PROGRAM	300	0.00	0.00	300.00		
20-415-36 EQUIPMENT MAINTENANCE	28,000	0.00	7,263.51	20,736.49	26%	
20-415-40 PROFESSIONAL FEES/SRV	16,500	0.00	0.00	16,500.00		
CHG						
20-415-48 FINES/PENALTIES/FEES	2,000	0.00	0.00	2,000.00		
20-415-53 DUES/SUBCRIPTIONS	2,000	0.00	0.00	2,000.00		
20-415-56 CAPITAL OUTLAY EQUIPMENT	20,000	13,923.00	137.50	5,939.50	70%	
20-415-74 MISCELLANEOUS	380	0.00	0.00	380.00		
20-415-75 COUNTY SEWER COLLECTION FEES	16,000	0.00	6,344.00	9,656.00	40%	
20-415-76 CONTRACTED SERV	22,000	0.00	9,443.22	12,556.78	43%	
WASTE WATER Totals COLLECTION	252,450	14,280.07	75,343.28	162,826.65	36%	
20-420-02 SALARIES	49,000	0.00	24,116.69	24,883.31	49%	
20-420-03 CHRISTMAS BONUS	200	0.00	200.00	0.00	100%	
20-420-04 FICA	4,000	0.00	1,817.79	2,182.21	45%	
20-420-06 RETIREMENT	5,000	0.00	2,162.35	2,837.65	43%	
20-420-08 GROUP HEALTH INS	8,000	0.00	2,790.32	5,209.68	35%	
20-420-09 401K MATCH	3,000	0.00	1,205.89	1,794.11	40%	
20-420-14 TRAVEL/TRAINING	1,500	0.00	50.00	1,450.00	3%	
20-420-22 SUPPLIES	7,500	0.00	2,824.24	4,675.76	38%	

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20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
20-420-23 EQUIPMENT < \$5000	2,000	0.00	493.36	1,506.64	25%	
20-420-25 VEHICLE MAINTENANCE	2,500	0.00	230.72	2,269.28	9%	
20-420-26 MAINTENANCE SUPPLIES	3,000	0.00	397.34	2,602.66	13%	
20-420-28 TELEPHONE/POSTAGE	1,250	0.00	321.41	928.59	26%	
20-420-29 GASOLINE	20,000	0.00	3,906.23	16,093.77	20%	
20-420-30 UTILITIES	56,000	0.00	29,543.97	26,456.03	53%	
20-420-34 BUILDING/GROUNDS MAINTENANCE	1,000	0.00	0.00	1,000.00		
20-420-35 SAFETY PROGRAM	100	0.00	128.95	(28.95)	129%	
20-420-36 EQUIPMENT MAINTENANCE	12,000	1,450.00	3,669.09	6,880.91	43%	
20-420-40 PROFESSIONAL FEES/SRV CHG	9,400	0.00	0.00	9,400.00		
20-420-44 SOLID WASTE DISPOSAL	7,500	0.00	3,150.56	4,349.44	42%	
20-420-53 DUES/SUBSCRIPTIONS	3,000	0.00	2,490.44	509.56	83%	
20-420-55 CAPITAL OUTLAY	21,600	0.00	15,676.03	5,923.97	73%	
20-420-66 LAGOONS	2,000	0.00	0.00	2,000.00		
20-420-68 SLUDGE	2,000	0.00	253.48	1,746.52	13%	
20-420-72 LABORATORY FEES	16,000	0.00	7,278.00	8,722.00	45%	
20-420-76 FINES/PENALTIES/FEES	1,000	0.00	0.00	1,000.00		
20-420-77 CONTRACTED SERVICES	1,750	0.00	725.00	1,025.00	41%	
WASTE WATER PLANT Totals	240,300	1,450.00	103,431.86	135,418.14	44%	
20-900-80 DEBT SERV PRINC WWTP	16,000	0.00	0.00	16,000.00		
20-900-81 DEBT SERV INT WWTP	24,569	0.00	0.00	24,569.00		
20-900-90 DEBT SERV PRINC-WATER MAIN PROJECT	11,000	0.00	0.00	11,000.00		
20-900-91 DEBT SERV INT-WATER MAIN PROJECT	16,250	0.00	0.00	16,250.00		
20-900-95 TRANSFER TO FUND 22	2,725	0.00	1,102.30	1,622.70	40%	
20-900-96 TRANSFER TO FUND 21	27,250	0.00	11,354.20	15,895.80	42%	
DEBT SERVICE Totals	97,794	0.00	12,456.50	85,337.50	13%	
Expenses Totals	1,196,811	18,713.70	536,466.78	641,630.52	46%	

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20 ENTERPRISE FUND Totals

7,759.03