



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS Meeting Minutes

110 West Allenton Street, Mount Gilead, North Carolina, 27306
February 2, 2021

The Mount Gilead Board of Commissioners met remotely at 7:00 p.m. for the regular monthly business meeting. Information on how to attend the meeting was posted on the town webpage and the Town bulletin board outside of Town Hall.

Present for the Zoom meeting were: Mayor Chip Miller, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Mary Lucas and Vera Richardson, Town Manager Hiram Marziano, Town Clerk Amy Roberts, Police Chief Pat Preslar and Public Works Director Daniel Medley.

ITEM I. INTRODUCTION & ADOPTION OF AGENDA

Mayor Miller welcomed everyone to the Zoom meeting at 7:03 p.m. Commissioner Covington made a motion to adopt the agenda. Mayor Pro Tem McAuley seconded the motion. Agenda was unanimously adopted.

ITEM II. APPROVAL OF MINUTES

A. January 5, 2021 Regular Meeting Minutes

Commissioner Covington made a motion to adopt the minutes as is. Commissioner Lucas seconded the motion. Minutes were unanimously adopted.

ITEM III. PUBLIC COMMENT

None

ITEM IV. PRESENTATIONS

A. FYE 2020 Audit Presentation – JB Watson, Co.

Ms. Deneal Bennett of JB Watson and Company presented the FYE 2020 Financial Statements to the Board. She explained the report in detail and said that the Town was in good financial shape. The Town has a healthy fund balance of 82.39%.

B. McGill Pavement Management Program Report Presentation

David Huneycutt, Engineer with McGill and Associates presented a map and assessment of the Town's streets and the condition of each street rating them from poor, fair, good and excellent as part of the Pavement Management Program and his recommendation to create a 5-year work plan detailing capital projects including scope, schedule and budget. McGill recommended increasing the Town's annual program budget over the next 5 years with several different budget options to consider preventing a backlog of paving and M&R work.

ITEM V. OLD BUSINESS

A. Animal Ordinance Updates

Hiram Marziano, Town Manager, presented two options to the Board as recommended wording to update the Town's animal ordinance(s). Marziano

explained that he and the Police Chief have been working together to create a more clearly worded ordinance concerning the control of loose, at large animals in the city limits of Mt. Gilead. Commissioner Lucas, Covington and McAuley all agreed that they preferred Option 2 which, in summary, called for all dogs within the city limits to be kept under restraint at all times. Any dog found running at large without restraint or leash from a handler or owner will be deemed to be running at large and may be restrained or impounded by the County Animal Control Officer or other official as designated by the Town Manager. Any animal owner or person in possession of any such animal will be considered in violation and subject to penalties as stated in §91.99.

Commissioner Lucas asked that we be more specific with the wording to say that a dog who remains in the owner's yard without a restraint is not subject to violation of this ordinance. Commissioner Covington agreed to this wording and would like to add that the owner must be present with the dog even while in the yard un-restrained. Marziano agreed to have a draft ordinance prepared for the Board at the March 2, Board meeting including their recommendations.

ITEM VI. NEW BUSINESS

A. Street Lighting Policy

Town Manager Marziano presented a first draft of a Street Lighting Policy first introduced in November 2020 by Interim Manager, Bill Zell. The purpose of the policy, in summary, is to assist with determining objectivity if an area has "enough" lighting. This policy will apply to all public rights-of-ways within the municipal limits as well as any new subdivisions in the Town's ETJ with prior approval. This policy will not guarantee that the Town will accept ownership of streetlights nor that the Town be required to install new lights. All improvements to existing streetlights and/or erection of new streetlights will depend on funds available in the fiscal budget and at the discretion of the Town Board.

Marziano stressed that he wasn't looking for adoption or approval. He simply wanted to "get the ball rolling" so the Board can read the proposed policy and consider updates or changes that may be needed.

Commissioner Covington asked that the Board have more time to look over the policy. Marziano agreed and will add it to the March 2 agenda to be discussed further.

B. FYE22 Budget Calendar & Workshop

Town Manager Marziano presented a Budget Event Calendar marking the proposed dates for the annual Budget Retreat and deadlines to finalize the draft budget for approval. He also presented a Budget Suggestion Form for the Board members to utilize for any projects or savings they would like to see in the next fiscal budget. He requested the forms be sent back to him by March 1.

The consensus among all Board members was agreeable to the dates proposed.

Marziano agreed to finalize the Budget Retreat plans and report back to the Board.

ITEM VII. STAFF REPORTS

Monthly staff reports were presented by Town Manager Hiram Marziano, Public Works Director Daniel Medley and Police Chief Pat Preslar and were attached to the Board packets.

Brandon Emory, Code Enforcement Officer, updated the Board through an email about the Speakman Property. Emory stated that he has attempted to consult again with the Speakman's lawyer. He noticed that several junk vehicles and other items that were to be

taken care of prior to March 1 were still not in compliance. Emory said he would update the Town as soon as heard back from Speakman's Lawyer.

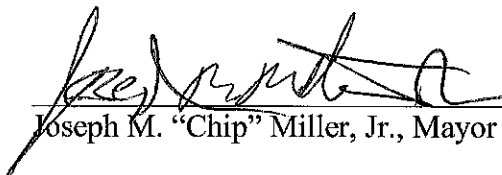
ITEM VIII. COMMISSIONER REPORTS

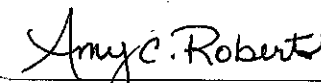
Commissioner Lucas asked if the Town had settled any payment arrangements made for customers due to the Governors Executive Order that forbid Towns to disconnect water services or charge late fees. The order ended on July 28th, 2020 and per the order, customers were to be allowed payments arrangement of up to six months to bring their accounts current.

Marziano stated that he would consult with Lessie Jackson, Utility Accounts Manager, to see the status of these accounts and any payment arrangements.

ITEM IV. ADJOURNMENT

With no more Board business, Mayor ProTem McAuley made a motion to adjourn the meeting with a second from Commissioner Covington. Meeting was adjourned at 9:01 p.m.


Joseph M. "Chip" Miller, Jr., Mayor


Amy C. Roberts, NCCMC, Town Clerk



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS AGENDA

110 West Allenton Street, Mount Gilead, North Carolina, 27306
February 2, 2021

The Mount Gilead Board of Commissioners will meet remotely at 7:00 p.m. for the regular monthly business meeting. Information on how to attend the meeting can be found on the town webpage event calendar at www.mtgileadnc.com. The public may join the meeting by dialing 646-558-8656 and using the meeting ID: 834 5990 7247 and the passcode: 293975.

ITEM I. INTRODUCTION & ADOPTION OF AGENDA

ITEM II. APPROVAL OF MINUTES

A. January 5, 2021 Regular Meeting Minutes

ITEM III. PUBLIC COMMENT

Public comments may be submitted in writing to the Town Clerk clerk@mtgileadnc.com, in the chat section of the Zoom meeting, or by calling 910-439-6687. A record of all public comments will be included in the meeting minutes. Please include your full name and address along with your written comments.

ITEM IV: PRESENTATIONS

A. FYE20Audit Presentation

B. McGill Pavement Management Program Report Presentation

ITEM V. OLD BUSINESS

A. Animal Ordinance Updates

ITEM VI. NEW BUSINESS

A. Street Lighting Policy

B. FYE22 Budget Calendar & Workshop

ITEM VII. STAFF REPORTS

ITEM VIII. COMMISSIONER REPORTS

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TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS Meeting Minutes

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January 5, 2021**

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Present for the Zoom meeting were: Mayor Chip Miller, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Mary Lucas and Vera Richardson, Town Manager Hiram Marziano, Town Clerk Amy Roberts, Police Chief Pat Preslar, Fire Chief Keith Byrd, and Public Works Director Daniel Medley.

ITEM I. INTRODUCTION & ADOPTION OF AGENDA

Mayor Miller welcomed everyone to the Zoom meeting at 7:04 p.m. Commissioner Covington made a motion to adopt the agenda. Mayor Pro Tem McAuley seconded the motion. Agenda was unanimously adopted.

ITEM II. APPROVAL OF MINUTES

A. December 1, 2020 Regular Meeting Minutes

Commissioner Richardson made a motion to adopt the minutes as is. Commissioner Covington seconded the motion. Minutes were unanimously adopted.

ITEM III. OLD BUSINESS

None

ITEM IV. NEW BUSINESS

A. COVID Related Town Hall Operations Discussion

Town Manager Hiram Marziano presented a memo to the Board with ideas and possible solutions to the concerns of the rising number of cases of COVID in Montgomery County and across the State of North Carolina. The issue is whether to re-open Town Hall, which is currently closed to the public. The memo gave several options and ways to safely re-open and/or remain closed. After much discussion, the Board decided to re-open Town Hall to the public on Tuesday, January 19. All employees will be required to take their temperature upon arrival to work for the day, sanitize all workstations at least once per day, not congregate or gather during breaks or share lunch space together. There will only be one person allowed in the lobby at any given time. Police officers and Public Works employees are to limit entering residents' homes unless necessary and a face mask is required at all times from all employees during working hours with the Town of Mount Gilead. The Town Manager agreed to type up a policy and meet with each department to ensure guidelines are being followed.

- ITEM V. STAFF REPORTS
Monthly staff reports were presented by Town Manager Hiram Marziano, Public Works Director Daniel Medley, Fire Chief Keith Byrd, and Police Chief Pat Preslar and were attached to the Board packets.
- ITEM VI. COMMISSIONER REPORTS
Commissioner Covington asked about the progress of the Welcome Packet that was created to give to new customers/residents in the Town. Lessie Jackson, Enterprise Manager stated that she had not actually given it out to any customers yet as she was waiting on the Mayor to give his approval on the section dedicated to him. The Mayor apologized and said he didn't realize he had not answered his email concerning this. He promised to proofread it and let Lessie know asap.
- ITEM VII. PUBLIC COMMENT
None
- ITEM VII. ADJOURNMENT
With no more Board business, Commissioner Richardson made a motion to adjourn the meeting with a second from Commissioner Covington. Meeting was adjourned at 8:55 p.m.

Joseph M. "Chip" Miller, Jr., Mayor

Amy C. Roberts, NCCMC, Town Clerk



TOWN OF MOUNT GILEAD

110 West Allenton Street, Mount Gilead, North Carolina, 27306

PRESENTATION

To: Mayor and Commissioners
From: Hiram J. Marziano, II, Town Manager
Re: FYE20 Audit Presentation

Summary

Deneal Bennett, CPA with J.B. Watson & Co., PLLC will be in attendance to present the Town of Mount Gilead, North Carolina Financial Statements Year Ended June 30, 2020.

The audit document has been delivered to the Town Board along with their Agenda Packet if not collected prior. It is also available on the Town's website under the Administration Section.

Town of Mt. Gilead
Financial Statement Analysis
6/30/20

	<u>6/30/2020</u>	<u>6/30/2019</u>	<u>6/30/2018</u>	<u>6/30/2017</u>	Statewide Avg (1,000-2,499) <u>6/30/2019</u>
Unit-Wide:					
Cash & investments (including restricted)	\$ 3,011,926	\$ 2,887,787	\$ 2,890,877	\$ 2,513,295	\$ 2,748,835
General Fund:					
Cash & investments	\$ 1,510,708	\$ 1,482,808	\$ 1,491,498	\$ 1,283,591	
Liabilities	(50,214)	(69,202)	(49,125)	(39,669)	
Deferred revenues from cash transactions	-	-	-	(3,600)	
Fund balance available	\$ 1,460,494	\$ 1,413,606	\$ 1,442,373	\$ 1,240,322	\$ 1,549,288
General Fund expenditures	\$ 1,151,039	\$ 1,147,409	\$ 950,973	\$ 919,859	
Fund balance avail./Gen. Fund expenditures	126.88%	123.20%	151.67%	134.84%	82.39%
Change in fund balance	\$ 48,402	\$ (22,361)	\$ 217,541	\$ 73,844	

Note:

Minimum acceptable level of Fund Balance Available to General Fund expenditures per LGC is 8%, which should cover 1 month's expenditures. This allows for cash flow needs while waiting on State approved budgets, grants, revenues, etc. Ideally, this percentage should be 25% or higher, which would cover approximately 3 months' cash flow needs should an emergency arise.

Property Taxes:

Current levy collection %:

Overall	94.43%	95.19%	95.16%	94.36%	98.00%
Property excluding motor vehicles	93.89%	94.75%	94.73%	93.83%	97.87%
Motor vehicles	100.00%	100.00%	100.00%	100.00%	99.81%
Tax rate (per \$100)	\$ 0.57	\$ 0.57	\$ 0.57	\$ 0.57	\$ 0.3916

Water and Sewer Fund (including project funds):

Cash & investments	\$ 1,326,587	\$ 1,206,170	\$ 1,194,216	\$ 1,036,437
Restricted cash & investments	\$ 160,000	\$ 186,823	\$ 195,823	\$ 186,572
Cash flow from operations	\$ 76,575	\$ 232,720	\$ 318,158	\$ 148,081
Cash flow for capital acquisitions	Ⓢ \$ (2,152,290)	\$ (162,101)	\$ (113,181)	\$ (375,888)
Net increase (decrease) in cash	\$ 93,594	\$ 2,954	\$ 167,030	\$ 74,944
Operating revenues	Ⓢ \$ 1,085,596	\$ 1,134,415	\$ 1,085,639	\$ 938,150
Operating income (loss)	Ⓢ \$ (339,629)	\$ (159,446)	\$ (110,965)	\$ (254,234)
Income (loss) before tsfs/contributions	\$ (376,195)	\$ (222,397)	\$ (125,209)	\$ (298,822)
Change in net position	Ⓢ \$ 88,081	\$ (225,043)	\$ (127,854)	\$ (234,448)

Long-term Debt:

Installment purchases	Ⓢ \$ 2,237,018	\$ 8,315	\$ 34,002	\$ 58,948
GO bonds	\$ 512,000	\$ 529,000	\$ 545,000	\$ 561,000
Revenue bonds	\$ 617,000	\$ 628,000	\$ 639,000	\$ 650,000

Federal/State Expenditures:

Federal	Ⓢ \$ 2,513,192	\$ -	\$ -	\$ 9,855
State	\$ 84,722	\$ 148,582	\$ 225,608	\$ 57,624
Local	\$ 26,010	\$ 60,100	\$ 12,446	\$ (282)

Ⓢ 6/30/20 reflects activity of the Wastewater Rehabilitation Project

Ⓢ 6/30/20 is net of capital contributions from Wastewater Rehabilitation Project of \$466,921

Ⓢ 6/30/20 reflects decrease in collections, increase in allowance for doubtful accounts, and increase in expenses in all depts.

Municipal Governments in North Carolina
Cash and Investments, Property Tax Collections and Fund Balance Available for Municipalities Without Electric Systems
For the Fiscal Year Ended June 30, 2019

Municipality	Population	General Fund				Unit Wide											
		Fund Balance Available	FBA as % GF Exp	Fund Balance Available Without Powell Bill	FBA as % GF Exp Without Powell Bill	Cash and Investment (1)	Latest Yr/ Next Yr of Reval (2)	January 1, 2018 Assessed Valuation (3)	Tax Rate (4)	Assess-to-Sales Ratio	2018-19 Tax Rate Adjusted	Percent Collected			2018-19 Amount Uncollected	Tax Rate Equiv	
												2018-19 All Property	Excluding Motor Vehicles	Motor Vehicles Only			
1,000 to 2,499																	
Alamance	1,140	2,330,009	702.33	2,310,718	696.51	2,653,075	2017/2025	115,550,323	.2000	96.50	.1930	98.86	98.72	100.00	2,643	.0023	
Andrews	1,851	907,709	76.52	790,289	66.62	1,278,677	2012/2020	116,885,959	.6165	90.04	.5551	94.26	94.05	96.90	40,256	.0344	
Atlantic Beach	1,499	3,322,659	47.13	2,992,109	42.44	5,264,077	2015/2019	1,608,129,972	.1650	93.71	.1546	99.91	99.91	100.00	2,412	.0002	
Badin	1,983	336,548	26.98	232,660	18.65	434,434	2017/2021	58,759,319	.4200	93.13	.3911	94.80	93.94	100.00	13,056	.0222	
Banner Elk	1,158	2,076,894	96.97	2,076,894	96.97	4,349,477	2018/2022	227,225,366	.5500	98.34	.5409	98.95	98.92	100.00	13,252	.0058	
Bayboro	1,211	189,665	60.80	167,357	53.65	210,745	2012/2020	38,925,707	.2500	92.50	.2313	92.96	92.17	100.00	6,818	.0175	
Belville	2,274	NR	NR	NR	NR	NR	2015/2019	203,975,711	.0900	89.11	.0802	NR	NR	NR	NR	NR	
Bethel	1,540	1,212,373	141.71	1,189,989	139.09	1,315,435	2016/2020	63,239,163	.6600	96.65	.6379	97.28	96.78	100.00	11,529	.0182	
Beulaville	1,336	713,367	66.19	713,193	66.18	2,263,491	2017/2021	102,569,986	.4400	96.09	.4228	97.06	96.84	100.00	14,101	.0137	
Biltmore Forest	1,372	3,285,215	72.65	3,285,215	72.65	4,299,859	2017/2025	780,065,436	.3300	91.67	.3025	99.95	99.95	99.99	1,355	.0002	
Biscoe	1,656	2,296,077	127.78	2,206,432	122.79	3,810,747	2012/2020	147,907,302	.5600	93.72	.5248	97.45	97.21	100.00	21,170	.0143	
Bladenboro	1,722	642,851	48.15	639,917	47.93	1,085,211	2015/2023	87,089,344	.6400	92.51	.5921	93.79	92.90	100.00	35,238	.0405	
Blowing Rock	1,347	5,069,351	57.54	5,069,351	57.54	9,427,086	2014/2022	1,136,995,458	.3800	95.76	.3639	98.70	98.68	100.00	56,985	.0050	
Boonville	1,222	577,717	77.64	555,350	74.63	1,324,955	2017/2025	85,957,061	.4900	96.38	.4723	98.67	98.53	100.00	5,613	.0065	
Broadway	1,329	979,478	107.88	764,917	84.24	1,620,827	2013/2019	90,190,966	.4900	96.35	.4721	98.98	99.01	98.83	4,523	.0050	
Brunswick	1,082	1,088,825	287.51	1,088,825	287.51	1,246,313	2013/2021	19,929,135	.4500	87.88	.3955	97.01	96.10	100.00	2,726	.0137	
Bryson City	1,488	2,360,722	141.50	2,360,722	141.50	3,356,841	2013/2021	167,981,696	.3500	97.00	.3395	97.01	96.82	100.00	17,350	.0103	
Burnsville	1,709	1,331,699	67.19	1,243,127	62.73	2,221,633	2016/2024	170,526,530	.5200	90.12	.4686	97.81	97.65	100.00	19,460	.0114	
Calabash	2,031	1,525,725	129.43	1,525,725	129.43	1,887,745	2015/2019	285,902,434	.0875	89.11	.0780	96.67	96.44	100.00	8,364	.0029	
Cape Carteret	2,207	1,194,955	45.60	1,072,654	40.93	1,531,559	2015/2019	420,202,255	.2125	93.71	.1991	98.91	98.82	100.00	9,829	.0023	
Carthage	2,422	1,329,964	42.69	1,191,143	38.23	2,393,043	2015/2019	243,538,517	.4950	95.67	.4736	99.61	99.58	100.00	6,009	.0025	
Cedar Point	1,482	782,530	74.74	701,842	67.03	812,719	2015/2019	391,691,216	.0625	93.71	.0586	96.96	96.75	100.00	7,463	.0019	
Chadbourne	1,763	1,859,985	120.93	1,738,355	113.02	4,299,630	2013/2021	80,863,215	.6200	87.88	.5449	87.68	85.94	100.00	61,021	.0755	
Claremont	1,477	3,521,308	108.03	3,349,455	102.75	6,703,085	2015/2019	442,595,736	.4900	92.47	.4531	99.70	99.68	100.00	6,856	.0015	
Clyde	1,274	1,229,295	114.26	1,183,408	109.99	2,020,906	2017/2021	84,389,700	.4500	89.80	.4041	97.53	97.16	100.00	9,340	.0111	
Coats	2,343	1,234,519	89.67	1,118,985	81.27	2,110,024	2017/2021	104,083,596	.5900	98.59	.5817	99.58	99.55	100.00	2,602	.0025	
Columbus	1,004	828,378	74.61	705,584	63.55	2,030,026	2017/2021	123,829,216	.4446	93.94	.4177	99.42	99.38	100.00	3,196	.0026	
Connelly Springs	1,679	1,691,715	423.66	1,539,845	385.63	1,824,699	2013/2019	NR	.0500	95.10	.0476	95.51	95.09	100.00	2,788	NR	
Denton	1,592	959,122	54.93	955,567	54.72	1,652,346	2015/2023	125,805,225	.6000	98.08	.5885	95.89	95.52	100.00	31,062	.0247	
Dobson	1,578	1,461,405	93.92	1,371,800	88.16	2,315,150	2016/2021	166,594,183	.3800	96.93	.3683	99.38	99.33	100.00	3,603	.0022	
East Spencer	1,512	534,566	29.74	190,578	10.60	710,634	2015/2019	124,999,257	.6600	95.22	.6285	95.83	95.61	100.00	34,636	.0277	
Ellerbe	1,027	NR	NR	NR	NR	NR	2016/2024	41,570,743	.6000	99.94	.5996	NR	NR	NR	NR	NR	
Elm City	1,252	NR	NR	NR	NR	NR	2016/2024	65,551,070	.6300	99.06	.6241	NR	NR	NR	NR	NR	
Four Oaks	2,108	494,097	26.73	494,097	26.73	1,559,855	2011/2019	197,923,960	.4500	86.21	.3879	99.92	99.91	100.00	699	.0004	
Foxfire Village	1,096	999,745	57.71	876,745	50.61	1,838,659	2015/2019	165,185,577	.3800	95.67	.3635	99.52	99.47	100.00	3,032	.0018	
Franklinton	2,071	1,014,092	47.90	993,303	46.92	1,037,371	2018/2024	126,493,754	.7200	98.28	.7076	96.42	96.09	99.48	32,668	.0258	
Franklinville	1,201	NR	NR	NR	NR	NR	2014/2019	41,851,052	.4550	90.17	.4103	NR	NR	NR	NR	NR	
Gaston	1,102	NR	NR	NR	NR	NR	2015/2023	46,043,290	.5000	95.45	.4773	NR	NR	NR	NR	NR	
Glen Alpine	1,569	787,511	103.88	733,015	96.70	884,170	2013/2019	93,912,662	.3700	95.10	.3519	98.91	98.73	100.00	3,508	.0037	
Green Level	2,197	639,049	70.93	492,215	54.63	3,039,777	2017/2025	87,020,526	.3600	96.50	.3474	95.48	94.48	100.00	14,040	.0161	
Haw River	2,457	896,562	37.90	462,609	19.56	3,374,452	2017/2025	147,167,551	.4800	96.50	.4632	98.61	98.57	98.91	9,867	.0067	
Hemby Bridge	1,592	477,943	662.09	477,943	662.09	478,727	2015/2021	NA	NA	NA	NA	NA	NA	NA	NA	NA	
Hildebran	2,004	2,641,956	180.07	2,641,956	180.07	2,670,676	2013/2019	164,926,823	.1500	95.10	.1427	97.83	97.63	100.00	5,356	.0032	

Municipal Governments in North Carolina
Cash and Investments, Property Tax Collections and Fund Balance Available for Municipalities Without Electric Systems
For the Fiscal Year Ended June 30, 2019

Municipality	Population	General Fund				Unit Wide											
		Fund Balance Available	FBA as % GF Exp	Fund Balance Available Without Powell Bill	FBA as % GF Exp Without Powell Bill	Cash and Investment (1)	Latest Yr/ Next Yr of Reval (2)	January 1, 2018 Assessed Valuation (3)	Tax Rate (4)	Assess-to-Sales Ratio	2018-19 Tax Rate Adjusted	Percent Collected			2018-19 Amount Uncollected	Tax Rate Equiv	
												2018-19 All Property	Excluding Motor Vehicles	Motor Vehicles Only			
1,000 to 2,499																	
Holly Ridge	1,825	NR	NR	NR	NR	NR	2018/2022	332,330,248	.4050	98.59	.3993	NR	NR	NR	NR	NR	NR
Jefferson	1,559	2,604,511	196.85	2,601,682	196.63	8,313,245	2015/2019	161,971,385	.3800	100.44	.3817	95.12	94.74	100.00	30,049	.0186	
Jonesville	2,246	814,534	33.02	778,171	31.54	1,481,471	2017/2025	177,636,664	.5000	96.38	.4819	96.79	96.29	100.00	30,742	.0173	
Kenly	1,409	571,050	37.90	444,348	29.49	1,528,616	2011/2019	137,257,317	.6100	86.21	.5259	99.53	99.50	100.00	3,860	.0028	
Kure Beach	2,255	4,098,012	68.99	3,865,408	65.07	6,557,384	2017/2021	891,904,434	.3300	89.51	.2954	99.80	99.79	100.00	5,911	.0007	
Lake Lure	1,226	2,470,189	45.94	2,470,189	45.94	4,118,620	2012/2019	874,820,549	.3600	93.13	.3353	98.77	98.75	100.00	38,679	.0044	
Lake Waccamaw	1,452	1,272,415	92.57	1,079,888	78.56	2,807,927	2013/2021	266,765,868	.2000	87.88	.1758	80.98	NR	100.00	5,141	.0019	
Laurel Park	2,268	1,524,214	55.96	1,524,214	55.96	2,427,768	2015/2019	382,882,467	.4300	81.73	.3514	99.59	99.59	99.48	6,824	.0018	
Madison	2,172	2,491,955	83.43	2,491,955	83.43	3,478,393	2011/2019	227,059,828	.7300	98.79	.7212	99.43	99.38	100.00	9,456	.0042	
Maggie Valley	1,450	3,046,057	123.67	2,920,470	118.57	4,956,730	2017/2021	402,985,738	.4300	89.80	.3861	96.49	96.34	99.20	61,165	.0152	
Manteo	1,595	5,425,708	133.10	5,396,986	132.39	8,469,804	2013/2020	576,431,242	.3700	88.93	.3290	99.46	99.44	100.00	11,583	.0020	
Mars Hill	2,096	3,017,767	161.96	2,906,614	156.00	5,783,031	2012/2020	121,740,253	.4700	82.88	.3895	97.31	97.05	100.00	15,363	.0126	
Marshville	2,466	1,310,274	71.86	1,146,129	62.86	4,622,142	2015/2021	189,453,581	.5100	84.48	.4308	98.36	98.18	100.00	16,271	.0086	
Maxton	2,302	1,816,267	100.63	1,723,628	95.50	2,908,349	2018/2026	98,845,115	.8000	100.16	.8013	86.41	84.60	98.70	107,472	.1087	
Mayodan	2,395	1,247,222	45.52	1,171,201	42.74	3,288,831	2011/2019	227,512,422	.6300	98.79	.6224	99.22	99.17	100.00	11,211	.0049	
Maysville	1,036	924,195	81.65	890,300	78.65	1,108,178	2014/2022	51,152,262	.5100	98.68	.5033	95.19	95.06	96.13	12,360	.0242	
Mount Gilead	1,134	1,413,606	123.20	1,293,498	112.73	2,887,787	2012/2020	98,246,355	.5700	93.72	.5342	95.19	94.75	100.00	27,088	.0276	
Mount Pleasant	1,912	1,671,794	100.62	1,638,491	98.62	2,802,212	2016/2020	150,838,801	.5050	90.38	.4564	98.45	98.29	100.00	11,676	.0077	
Murphy	1,658	3,247,222	157.28	3,143,241	152.24	6,587,913	2012/2020	212,958,884	.4200	90.04	.3782	92.74	92.37	100.00	68,664	.0322	
Navassa	2,001	753,200	56.99	698,768	52.87	894,661	2015/2019	109,783,557	.2000	89.11	.1782	93.23	92.65	100.00	14,655	.0133	
Norlina	1,072	NR	NR	NR	NR	NR	2017/2025	40,636,587	.6400	105.97	.6782	NR	NR	NR	NR	NR	NR
Norwood	2,405	1,393,686	60.33	984,305	42.61	2,166,593	2017/2021	298,700,661	.3900	93.13	.3632	97.94	97.81	99.80	23,921	.0080	
Oakboro	2,040	846,818	51.83	668,676	40.92	2,712,682	2017/2021	163,875,976	.4100	93.13	.3818	98.29	98.09	100.00	10,997	.0067	
Pilot Mountain	1,509	(181,587)	-9.55	(182,288)	-9.59	186,712	2016/2021	151,885,847	.5700	96.93	.5525	99.12	99.05	100.00	7,492	.0049	
Pine Knoll Shores	1,340	2,696,272	51.75	2,587,396	49.66	6,809,385	2015/2019	919,113,385	.1970	93.71	.1846	99.90	99.91	99.33	1,852	.0002	
Pine Level	1,871	829,278	68.59	771,823	63.84	1,466,904	2011/2019	112,668,394	.4600	86.21	.3966	99.86	99.84	100.00	747	.0007	
Pinebluff	1,513	1,728,543	96.83	1,655,742	92.75	2,617,165	2015/2019	118,432,756	.3900	95.67	.3731	99.28	99.17	100.00	3,332	.0028	
Princeton	1,276	NR	NR	NR	NR	NR	2011/2019	78,696,018	.5600	86.21	.4828	NR	NR	NR	NR	NR	NR
Princeville	2,208	NR	NR	NR	NR	NR	2017/2025	41,980,674	.6100	100.74	.6145	NR	NR	NR	NR	NR	NR
Ramseur	1,667	1,291,383	81.36	1,082,668	68.21	2,930,619	2014/2019	118,980,556	.6700	90.17	.6041	99.29	99.24	100.00	5,611	.0047	
Rhodhiss	1,103	894,437	147.29	838,895	138.14	1,289,292	2013/2019	41,128,572	.5500	95.10	.5231	94.83	94.13	100.00	11,778	.0286	
Richlands	1,867	646,519	40.13	646,020	40.10	715,241	2018/2022	153,603,491	.3800	98.59	.3746	98.41	98.24	100.00	9,361	.0061	
Robbins	1,165	637,981	46.82	589,893	43.29	1,433,256	2015/2019	64,344,862	.6400	95.67	.6123	99.78	99.73	100.00	943	.0015	
Rockwell	2,174	1,962,888	133.14	1,881,282	127.60	2,093,340	2015/2019	167,362,288	.4600	95.22	.4380	99.01	98.93	99.68	7,677	.0046	
Rose Hill	1,656	908,097	82.82	893,182	81.45	3,057,861	2017/2021	68,825,238	.7500	96.09	.7207	97.99	97.68	100.00	10,539	.0153	
Roseboro	1,165	1,565,406	121.89	1,565,406	121.89	2,216,786	2011/2019	101,573,571	.6600	93.27	.6156	94.84	94.52	100.00	34,561	.0340	
Rutherford College	1,401	815,772	111.01	815,772	111.01	1,806,431	2013/2019	119,117,430	.1000	95.10	.0951	97.77	97.57	100.00	2,646	.0022	
Saint Pauls	2,151	1,063,263	38.46	907,191	32.82	1,656,388	2015/2019	216,522,121	.6500	89.11	.5792	91.96	91.44	99.09	120,478	.0556	
Snow Hill	1,592	NR	NR	NR	NR	NR	2013/2021	110,886,397	.3400	99.85	.3395	NR	NR	NR	NR	NR	NR
Sparta	1,799	1,527,606	113.62	1,413,830	105.16	2,729,451	2015/2021	149,084,194	.3800	102.42	.3892	97.97	97.76	100.00	11,570	.0078	
Spring Hope	1,315	1,133,255	101.89	1,021,393	91.84	1,512,588	2017/2025	97,267,085	.6700	92.55	.6201	97.28	96.94	100.00	16,460	.0169	
Spruce Pine	2,170	2,866,358	118.50	2,866,358	118.50	3,421,182	2018/2022	231,218,528	.5100	98.71	.5034	98.40	98.28	100.00	18,866	.0082	
Stanfield	1,615	950,074	97.28	862,128	88.27	1,493,530	2017/2021	134,794,882	.3200	93.13	.2980	98.29	98.03	100.00	7,430	.0055	

Municipal Governments in North Carolina
Cash and Investments, Property Tax Collections and Fund Balance Available for Municipalities Without Electric Systems
For the Fiscal Year Ended June 30, 2019

Municipality	Population	General Fund				Unit Wide											
		Fund Balance Available	FBA as % GF Exp	Fund Balance Available Without Powell Bill	FBA as % GF Exp Without Powell Bill	Cash and Investment (1)	Latest Yr/ Next Yr of Reval (2)	January 1, 2018 Assesed Valuation (3)	Tax Rate (4)	Assess-to-Sales Ratio	2018-19 Tax Rate Adjusted	Percent Collected			2018-19 Amount Uncollected	Tax Rate Equiv	
												2018-19 All Property	Excluding Motor Vehicles	Motor Vehicles Only			
1,000 to 2,499																	
Stedman	1,107	531,640	77.11	499,572	72.46	1,072,332	2017/2025	100,463,739	.3200	98.87	.3164	99.51	99.44	100.00	1,571	.0016	
Stoneville	1,221	730,214	54.86	613,630	46.10	980,953	2011/2019	77,014,723	.6900	98.79	.6817	99.05	98.91	100.00	5,134	.0067	
Surf City	2,174	NR	NR	NR	NR	NR	2011/2019	1,427,978,034	.4100	85.88	.3521	NR	NR	NR	NR	NR	
Swepsonville	1,466	3,569,972	1808.96	3,569,972	1808.96	5,743,215	2017/2025	NA	NA	NA	NA	NA	NA	NA	NA	NA	
Taylorsville	2,131	797,986	42.50	769,219	40.96	2,840,681	2015/2023	187,314,110	.4000	93.52	.3741	98.17	98.05	100.00	13,723	.0073	
Tryon	1,792	NR	NR	NR	NR	NR	2017/2021	176,544,218	.6088	93.94	.5719	NR	NR	NR	NR	NR	
Walnut Cove	1,376	1,138,298	135.01	1,076,312	127.66	2,556,616	2017/2021	120,845,059	.4000	97.42	.3897	97.06	96.78	100.00	14,296	.0118	
Weldon	1,515	NR	NR	NR	NR	NR	2015/2020	93,405,345	.7700	95.49	.7353	NR	NR	NR	NR	NR	
West Jefferson	1,310	1,961,611	82.01	1,918,244	80.20	3,439,890	2015/2019	333,064,623	.4200	100.44	.4218	97.47	97.37	100.00	35,458	.0106	
Yanceyville	2,022	1,763,213	211.29	1,471,983	176.39	3,680,774	2016/2020	101,825,105	.3300	99.30	.3277	97.96	97.83	100.00	6,928	.0068	
Youngsville	1,486	1,525,447	71.09	1,441,413	67.17	1,911,089	2018/2024	218,098,415	.6600	98.28	.6486	97.27	97.10	100.00	39,545	.0181	
Total		\$130,140,203		\$122,919,087		\$230,902,154		\$21,223,875,846							\$1,435,512		
Group Statistics:																	
1,000 to 2,499																	
Range:																	
Lowest		(181,587)	(9.55)	(182,288)	(9.59)				.0500	81.73	.0476	80.98	84.60	96.13			
Highest		5,425,708	1808.96	5,396,986	1808.96				.8000	105.97	.8013	99.95	99.95	100.00			
Average		1,549,288	82.39	1,463,322	77.81				.3916	92.78	.3633	98.00	97.87	99.81			
Median		1,240,871	81.50	1,103,905	76.60												

Municipal Governments in North Carolina
Cash and Investments, Property Tax Collections and Fund Balance Available for Municipalities Without Electric Systems
For the Fiscal Year Ended June 30, 2019

Municipality	Population	General Fund				Unit Wide											2018-19 Amount Uncollected	Tax Rate Equiv
		Fund Balance Available	FBA as % GF Exp	Fund Balance Available Without Powell Bill	FBA as % GF Exp Without Powell Bill	Cash and Investment (1)	Latest Yr/ Next Yr of Reval (2)	January 1, 2018 Assesed Valuation (3)	Tax Rate (4)	Assess-to- Sales Ratio	2018-19 Tax Rate Adjusted	Percent Collected						
												2018-19 All Property	Excluding Motor Vehicles	Motor Vehicles Only				
Total		\$1,969,561,179		\$1,898,006,755		\$8,187,078,168		\$532,226,154,808							\$16,686,983			
Group Statistics: Statewide Without Electric																		
Range:																		
Lowest		(181,587)	(9.55)	(182,288)	(9.59)				.0165	74.72	.0139	77.34	72.65	86.50				
Highest		238,675,284	2661.51	238,675,284	2604.82				.8200	112.92	.8677	100.00	100.00	100.00				
Average		4,517,342	46.89	4,353,227	45.19				.4595	87.62	.4026	99.30	99.26	99.79				
Median		1,160,159	92.55	1,061,905	84.39													

Total		\$2,504,009,182		\$2,404,456,543		\$10,497,739,506		\$657,409,272,181							\$23,574,548	
Group Statistics: Statewide-All																
Range:																
Lowest		(181,587)	(9.55)	(182,288)	(9.59)				.0165	74.72	.0139	77.34	72.65	86.50		
Highest		238,675,284	2661.51	238,675,284	2604.82				.8380	112.92	.8677	100.00	100.00	100.00		
Average		5,048,406	46.04	4,847,695	44.21				.4661	88.16	.4109	99.21	99.16	99.75		
Median		1,330,832	85.05	1,187,888	77.14											

Explanation of Column Headings:

- (1) Amounts reported are net of unexpended debt proceeds and interest earned on proceeds. Beginning with the year ended June 30, 2013, fiduciary funds are also excluded.
- (2) Last year in which all real property was appraised; revaluation was effective on January 1 of that year. Counties are required to revalue property at a minimum of every eight years. Except for revaluations made in year 2018, the year shown for next scheduled general revaluation is the year reported by the county in July, 2018.
- (3) Assessed valuation is based on real property values that were determined as of January 1 in the year of revaluation. This number is adjusted annually for discoveries, abatements, improvements, and any other changes that materially affect real property values. Assessed valuation also includes personal property, which is valued annually on a calendar year basis and titled motor vehicles which are valued as of January 1 preceding the date a new vehicle registration is applied for or a current vehicle registration is renewed. Amounts per the year end financial statements may differ because of timing of various adjustments.
- (4) "NA" in the assessed valuation, tax rate and tax rate percentage columns indicates the municipality did not levy an ad valorem tax.

"NR" Audited financial statements not received as of 4/24/2020



TOWN OF MOUNT GILEAD

110 West Allenton Street, Mount Gilead, North Carolina, 27306

PRESENTATION

To: Mayor and Commissioners
From: Hiram J. Marziano, II, Town Manager
Re: McGill Pavement Management Program Report Presentation

Summary

David Honeycutt, P.E. with McGill Associates, P.A. will have a presentation related to the Pavement Management Program Report they have conducted for the Town. The following attached is a summary related to the report.

Town of Mount Gilead
PAVEMENT MANAGEMENT PROGRAM REPORT
Overview for Town Board of Commissioners
February 2, 2021

INTRODUCTION AND SCOPE

The Town of Mount Gilead retained McGill Associates to create and implement a Pavement Management Program (PMP) for the Town's approximate 10-mile pavement network and produce datasets with maps to meet the requirements for the NCDOT Powell Bill certification and submittal. PMP will allow the Town to integrate and maintain a street inventory, analyze condition data, track construction history, and conduct multi-year analyses to guide sound, defensible decisions about investment of available resources for pavement maintenance and rehabilitation. The overall goals of this project include:

- Development of a comprehensive PMP, based on the current Pavement Condition Index (PCI) and predictive modeling that will produce a 5-year work plan detailing capital projects including scope, schedule, and budget.
- Deliver GIS-based maps and data outputs of annual maintenance and repair work that may be imported into the Town's GIS software and used to track the overall effectiveness of the program.
- Provide an accurate and reliable management tool that establishes a baseline to maximize targeted maintenance activities and allow periodic reassessments of pavement conditions to be integrated into the model that will improve forecasting and work planning to continuously increase the cost-effectiveness of PMP.
- Mapping of streets and related data in accordance with Powell Bill protocols, including a certified statement and map to be submitted to NCDOT by the Town through the Partner Connect system.

CONCLUSIONS AND RECOMMENDATIONS

The Town is currently investing approximately \$43,000 per year in pavement system maintenance, comprised from an annual Powell Bill allocation of \$38,000 and approximately \$5,000 (25%) of the amount typically budgeted in the General Fund for Streets and Grounds expenditures. Continuing at this level of investment over the next 5 years will cause the roadway system's PCI to decline from 77 to 73, resulting in an increase in the unfunded accumulated backlog of M&R work from \$171,000 to \$206,000.

Increasing the annual program budget to approximately \$60,000 over the next 5 years will maintain the roadway condition at its current PCI value of 77 and keep the average annual unfunded accumulated backlog of M&R work at around \$194,000. At the end of the 5-Year Planning Period, the additional \$17,000 in annual M&R investment will reduce the accumulated backlog from \$145,000 to \$97,000.

Using \$60,000 of annual M&R funding would translate into \$100,000 of backlog reduction compared to continuing with approximately \$43,000 in annual M&R funding.

Further increasing the annual program budget to approximately \$96,000 over the next 5 years would maintain the roadway condition at a PCI value of 78 and eliminate the unfunded accumulated backlog of M&R work. This approach nearly doubles the annual program budget and is therefore viewed as unattainable. A lesser, more affordable level of funding is needed.

McGill recommends PMP expenditures at the \$60,000 level in the coming budgets to include the proposed combination of stop gap, major under critical, major above critical, and preventative work at a level to maintain the overall PCI and prevent any further accumulation backlog M&R work. Further, the Town should plan regular updates to the data within the PAVERTM model to gain effectiveness. As with any predictive model, the more data and history that you have, the more accurate the results.



TOWN OF MOUNT GILEAD

110 West Allenton Street, Mount Gilead, North Carolina, 27306

AGENDA ITEM

To: Mayor and Commissioners
From: Hiram J. Marziano, II, Town Manager
Re: Animal Related Ordinance Updates

Summary

After a recent attack on some citizens and first responders by a dog, there has been some concern regarding our ordinances related to animal control. While the Sherriff's Department is responsible for general Animal Control, to include capture, restraint, and enforcement, we as a municipality still need to maintain some form of ordinances that represent concerns specific to our community.

Chief Preslar and I have researched and discussed several options for ordinance amendments related to the control and handling of dogs and pets in general. We took the approach of looking for simple, effective and enforceable.

We have narrowed the field down to a few options for the Board to consider and give direction on prior to formally developing an amendment to our ordinances.

Possible Ordinance Language for Animal Restraint a.k.a. Leash Law

Below are two variations of the same ordinance to consider. Please review and make suggestions.

Option 1: Dogs Running at Large

It shall be unlawful for any owner or keeper of any dog, male or female, to allow such dog to run at large off the premises of the owner, keeper or custodian of the animal unless such animal shall be on a leash held by a person.

Any owner, keeper or person in charge of possession and control of any such dog who violates the provision of this section shall be subject to the penalties in §91.99.

Options 2: Dogs Running at Large

All dogs within the corporate limits of the town shall be kept under restraint at all times.

Any dog found within the corporate limits of the town not under the restraint of its owner/custodian or of a handler shall be deemed to be running at large and may be restrained or impounded by a County Animal Control Officer or other official as designated by the Town Manager.

It shall be unlawful for any owner/custodian or any other person having possession, charge, custody or control of any dog to take the dog into or allow the dog to enter any public area, right-of-way or park without the dog being at all times under the restraint of a leash.

Any owner, keeper or person in charge of possession and control of any such dog who violates the provision of this section shall be subject to the penalties in §91.99.

Other Animal-Related Ordinances for consideration

I have also put together a few other possible ordinance amendments to consider if we move forward. I feel that these are basic ordinances that should be on record for the health and well-being of our public and for the animals themselves.

Removal of Excrement Required

No owner, keeper, or person in charge of the possession and/or control of any dog shall cause or allow the dog to defecate or otherwise commit any nuisance on any street, sidewalk, park, public right-of-way, or other publicly owned area unless the excrement is immediately removed by said owner, keeper, or person in charge of the dog and deposited in an appropriate waste container.

Any owner, keeper, or person in charge of the possession and/or control of any dog who violates the provisions of this section, shall be subject to the penalties in §91.99.

Update to §91.02 Cruelty to Animals

Update the existing language to include the following as a second paragraph:

It is unlawful for the owner of any animal to fail to:

- (1) Provide at suitable intervals, and at least once every 24 hours, a quantity of wholesome foodstuff suitable for the species' physical condition and age, and sufficient to maintain an adequate level of nutrition for the animal;
- (2) Provide continuous access to a supply of clean, fresh, potable water, either free-flowing or in a receptacle;
- (3) Provide proper enclosure for the animal as defined in this chapter to also include suitable cover from the sun and inclement conditions;
- (4) Provide veterinarian care and medical treatment for debilitating injuries, parasites and disease sufficient to maintain the animal in good health and minimize suffering; and
- (5) Shelter or enclose an animal in any place that does not provide adequate drainage.

Any owner, keeper, or person in charge of the possession and/or control of any dog who violates the provisions of this section, shall be subject to the penalties in §91.99.

Discussion

Please review and discuss the options above. Staff is looking for direction on how to proceed further. The most basic question here is: Does the Town Board wish to proceed with an ordinance amendment for requiring leashes? If so, please provide direction and suggestions on the presented language or offer up something completely different.

Recommendations

Staff recommends moving forward with ordinance amendments for the March 2, 2021 meeting.



TOWN OF MOUNT GILEAD

110 West Allenton Street, Mount Gilead, North Carolina, 27306

AGENDA ITEM

To: Mayor and Commissioners
From: Hiram J. Marziano, II, Town Manager
Re: Street Lighting Policy and Guidelines

Summary

Prior to my arrival, Mr. Zell was working on developing a street lighting policy for the Town, I believe due to a request from a citizen for street lights on their road. As was explained to me, he saw that we did not have a governing policy for these types of requests and felt that the Town needed one. I agree with his assessment of the situation.

Discussion

Attached is a draft policy for the Board's consideration. I took what Mr. Zell began with and altered it to fit our needs and potential. I will be using this policy as an outline for a future update to our subdivision/land use regulations down the road so that it may apply across all future subdivisions and development.

Recommendations

Staff recommends approving the Town of Mt. Gilead Street Lighting Policy and Guidelines.



TOWN OF MT. GILEAD STREET LIGHTING POLICY & GUIDELINES

February 2021

Policy Purpose

The purpose of this statement is to adopt an official policy for the Town of Mt. Gilead pertaining to the installation of streetlights for the purpose of traffic safety and crime control. The policy will also assist with determining objectivity if an area has “enough” light. This policy does not guarantee that the Town will accept ownership of streetlights nor that the Town be required to install new lights. All improvements to existing streetlights and/or erection of new streetlights by the Town will depend on funds available in the fiscal budget and discretion of the Town Board.

Coverage

This policy, upon adoption, shall apply to all public rights-of-way within the municipal limits of the Town of Mt. Gilead, within all new subdivisions in the Town’s Extraterritorial Jurisdiction (ETJ) which requires the Town’s approval and any public right-of-way annexed in the future, until such time that the Policy Statement is altered, modified or rescinded by the board of Commissioners.

Definitions

Arterial – That part of the roadway system that serves as the principal network for through traffic flow. The routes connect areas of principal traffic generation and important rural roadways leaving the town. These routes are often known as “arterials”, “thoroughfares”, or “preferential.” They are sometimes subdivided into primary and secondary; however, such distinctions are not necessary in roadway lighting.

Collector Street & Sub-Collector – Roadways servicing traffic between major and local streets. These are streets used mainly for traffic movements within residential, commercial and industrial areas. They do not handle long, through trips. Collector streets may be used for truck or bus movements and give direct service to abutting properties.

Local Street – Local streets are used primarily for direct access to residential, commercial, industrial or other abutting property. They make up a large percentage of the total street system but carry a small proportion of vehicular traffic.

The Board of Commissioners of the Town of Mt. Gilead hereby establishes the following policy:

A. Street Lighting Requirements

All new and replacement street lighting installation shall be via underground contribution, unless specifically approved otherwise by the Town Manager and/or Public Works Director, and will be installed in accordance with this policy. All underground and other electrical distribution systems for street lighting within the corporate limits of the Town of Mt. Gilead and its Extraterritorial Jurisdiction shall be installed according to the following standards:

1. Underground service for the light fixtures shall be installed in conformance with Duke Energy and the Town of Mt. Gilead standards. If part of a development, the installation will be at the developer’s expense.
2. The placement of street lighting fixtures in residential areas shall be at each street intersection and at 400 to 600 foot intervals unless:
 - a. The roadway length is less than 400 feet but more than 200 feet in which case a street light will be provided at the end of the street; or

- b. Where the roadway length is less than 200 feet and a street light is placed at an intersection and no natural features create a problem, no street light will be placed at the end of the roadway; or
 - c. The vertical and horizontal street alignment or natural features necessitate shorter spacing intervals.
3. The Town Public Works Director using predetermined criteria such as nighttime Business activity and/or pedestrian activity will determine new project locations.
 - a. For existing residential or commercial areas to qualify for improvements, the existing lighting area must pose serious safety concerns as determined by the Public Works Director, Chief of Police and Town Manager.
 - b. For solicited improvements, the property owners abutting the street must sign a petition requesting upgraded lighting. The petitioners must also agree that existing lights may be moved and trenching may be necessary. Petitions will be accommodated on a first-come, first-served basis, as approved by the Town Board and when funds become available.
 4. The placement of street lighting along major roads, local streets and collector streets and in non-residential areas shall be in accordance with the Illumination Engineering Society's standards, Duke Energy, or designed by a professional engineer.
 5. When fiscally possible, a streetlight shall be provided at all street intersections.

B. Street Light fixtures shall conform to the following:

1. All fixtures in residential areas shall be 75-watt LED Lighting standard fixture on fiberglass or existing wooden poles if applicable twenty-five (25) feet in height.
2. All fixtures along thoroughfares shall be 105 to 150 watt LED Lighting standard fixture on fiberglass or existing wooden poles.
3. Acceptable fixtures shall be stamped LED fixture except where a developer requests to use decorative or private street lighting (see Section E-2). If fiberglass poles are not available, exceptions may be made for the use of other special metals, wood poles or decorative metal poles.
4. Streetlights will be mounted on existing overhead distribution poles wherever practical.

C. Authorization for streetlight installations shall occur at such time as:

1. A developer, through the Town of Mt. Gilead requests the installation of streetlights prior to the issuance of any Certificate of Occupancy. The developer shall incur a monthly electrical expense billed from Duke Energy equal to the monthly electrical expense incurred by the Town of Mt. Gilead for each streetlight installed. The developer will be billed by Duke Energy for the period beginning with installation of the streetlight and ending with notification to the Town of Mt. Gilead by the Developer, of issuance of a Certificate of Occupancy in the immediate area of each streetlight location.
2. A Certificate of Occupancy is issued in the immediate area of the proposed streetlight location.
3. An arterial road, or local street or collector street is constructed or widened as part of development. Thoroughfares, marginal access streets and collector streets that are constructed or widened by the Town of Mt. Gilead shall be lighted immediately after construction, dependent on the availability by the Public Works Director.

D. Town of Mt. Gilead's acceptance of Street or Roadway

Street lighting facilities and streetlights shall be installed by the developer on any roadway, portion of roadway or widening prior to the Town of Mt. Gilead's acceptance of that roadway for routine maintenance unless otherwise approved by the Public Works Director.

E. Developer requests for exceptions to standard streetlights

1. A developer may request to use decorative or private street lighting within a development provided:
 - a. Streetlight fixture types and locations must meet the criteria set forth in this policy and must be approved by the Town of Mt. Gilead.
 - b. The developer and/or Homeowner's Association shall be responsible for all installation costs and monthly operating costs associated with private streetlights.
 - c. The developer and/or Homeowner's Association shall be responsible for any costs associated with the deletion of the private streetlights and any costs associated with installing the Town's standard streetlights prior to the expiration of franchise contract with Duke Energy.
 - d. The developer shall include all responsibilities of the Homeowner's Association pertaining to the street lighting in the development covenants. The developer shall inform all purchasers of property in the development of these same responsibilities.
 - e. Decorative lighting shall not be used on major roads.
 - f. Developers of private streets shall be required to install private street lighting in accordance with this policy, with the exception that the Homeowner's Association will not have the option of deleting the private street lighting at any time in the future.
2. The subdivider, developer, Homeowner's Association or other responsible organization representing a subdivision development will be responsible for the installation, maintenance and power consumption for all landscape lighting or any other device or fixture requiring electrical power.

F. New Technology and Replacement Opportunities

1. As new streetlight technology becomes available, it shall be reviewed and considered in relation to this policy's provision and its benefits to the Town and its citizens.
2. As opportunities occur whenever overhead wiring or poles must be replaced, it is the policy of the Town of Mt. Gilead that if practical, the overhead wiring be placed underground. When not practical, all electrical, telephone and cable wiring be located on only one pole on only one side of the street.



TOWN OF MOUNT GILEAD

110 West Allenton Street, Mount Gilead, North Carolina, 27306

AGENDA ITEM

To: Mayor and Commissioners
From: Hiram J. Marziano, II, Town Manager
Re: FYE22 Budget Calendar and Workshop Retreat

Summary

It will soon be that time again where we must plan for the coming fiscal year. FYE22 (or FY21-22 depending on what you are accustomed to) will be a challenging budget. This past fiscal year and the process to develop the budget began with the uncertainties of government operations during a pandemic. Uncertain on how monies would come in. Uncertain on State policies that would alter how we collect money. Uncertain on if we would even be allowed to use standard operating procedures.

Well, we have faced a lot of this and are still facing it now. Based on everything we have been told, we can expect to plan for next year's budget in the same uncertain, conservative fashion. We will navigate the process as best we can with the available information, but I will of course recommend conservative spending practices as we look at our goals and desires for next year.

Last year, the Town of Mount Gilead adopted an interim budget in June to carry into the year prior to adopting the official budget in September. We have not heard from the State yet regarding their recommendations but I will not be recommending that course of action moving forward. I do not think it will be an option on the table, but if it is, it would be much preferable to adopt a full budget on the conservative side and use budget amendments for discussed and pre-approved projects as funding becomes available.

To that end, as is required, we need to establish our budget development calendar for this spring so that we will have our preplanned meetings and discussion for the development of the upcoming budget.

Proposed FYE22 Budget Calendar

Please find below the proposed FYE Budget Development Calendar. I have prepared dates to guide us through this process in an efficient manner. I went ahead and chose dates for the workshop, but those are just placeholder days for your consideration. I did choose these dates so as to give me and the Staff time to include/consider discussion from the workshop and revise the draft documents prior to our April Board meeting. We will need to discuss these dates to ensure that everyone is available to participate.

February 2, 2021	Establish Budget Development Calendar
February 2021	Administration meets with Departments
March 1, 2021	Suggestion Sheets Due if to be included in Workshop Packet
March 8, 2021	Initial Draft Budget delivered to Town Board*
March 12-13, 2021	Town Board Workshop/Retreat
April 6, 2021	Budget Review and Discussion at Town Board Regular Meeting
May 4, 2021	Deliver Draft Budget & Set Public Hearing at Town Board Regular Meeting
June 1, 2021	Public Hearing at Town Board Regular Meeting
June 23, 2021	Adoption of Budget Ordinance**

* Initial Draft Budget will likely not include complete revenue data as sales tax projections are typically delivered in April.

** Adoption of Budget Ordinance may occur on or before June 30, 2021. This date is subject to change based on the results of the public hearing and the availability of the Board.

Town Board Workshop/Retreat Discussion

I understand that the Board is used to doing a workshop/retreat to get a sense of the whole of the budget. With social distancing and pandemic restrictions, I need to know how you would like to handle that this year. I was thinking a two-day workshop at the Fire Department on Friday March 12 and Saturday March 13, with a catered dinner on Friday and a lunch on Saturday. We could have the departments do presentations spread out over both days and discuss the wants and needs of the Town, the Board and the Departments.

There is the option of travel like going to the lake or some hotel. We could always camp out in the Uwharries. I'm open to how you would like to proceed, however, I do feel the above is the most sensible considering the state of things in our State right now.

Please discuss this and reach a consensus on where and when to hold this. I've recommended March 12 and 13 to give the departments time to prepare and give me time to put most all of it together. Revenues will not be likely complete without information from April. This time also gives me time to take the discussions and comments from the workshop and give you a second draft at your April meeting to discuss and comment on.

Town Board Budget Requests

I have included a worksheet for you to begin considering projects, specific purchases or programs you would like to discuss during the Board workshop. This worksheet is designed to assist with developing ideas, cost estimating and addressing concerns. I am asking that you consider using these to help us streamline our conversations and help with research. **These forms should be sent back to me by March 1, 2021.** I will collect them and include them in your budget packets for reference and discussion. You may of course send them to me as you fill them out. The sooner I receive them, the easier it will be to put them in the initial draft budget for consideration.

Recommendations

Staff recommends a motion to approve the FYE22 Budget Development Calendar as presented.



FYE 2022 Budget Suggestion Form

The purpose of this form is to solicit input relating to the Budget for Fiscal Year 2021-2022.

Please give a general description of the suggestion. The description should be specific enough to allow cost estimates to be developed. If you have an estimated cost or savings for your suggestion, please include it.

List only one suggestion per form. (This form may be duplicated as necessary.)

If you have any questions please contact Hiram Marziano at 910-439-6687 or manager@mtgileadnc.com.

Please return completed form to: Hiram Marziano, Town Manager manager@mtgileadnc.com or you can deliver it to Town Hall. Use the drop box if you would like.

Description of Purchase/Program/Project

Justification

Estimated Cost or Estimated Savings

Submitted by:	
Date:	



TOWN MANAGER REPORT

January 2021

GENERAL UPDATES

- We reopened Town Hall to the public as requested by the Town Board at our last meeting. We are limiting public to one (1) in the lobby at any given time and they must wear their mask properly. So far people have been compliant and we've received no complaints. Staff continue to clean common areas and high traffic areas regularly.
- We are still exploring options for the front renovation possibilities in order to expand the lobby in Town Hall to provide for greater separation for when limitations are lifted. If we proceed with the renovations, I will be recommending temporary relocation of our payment collections to the Police Department.
- We are in the process of finalizing the right-of-way easement plats for East Ingram Street. Amy is reaching out to the property owners to set up times for them to review the easement plat and sign off on it for recording.
- Began looking into a few isolated situations where city residents are not getting access to some services. While not entirely uncommon, I would like to find a way or some grant monies to extend our infrastructure to allow access for all our property owners. *Nothing in the works at this point, I'm just doing some research.*
- The winter newsletter went out to all of our utility customers. In the future I will also be putting this on the website.

PROJECT UPDATES

- ***Sewer Use Ordinance Updates:*** Prior to my arrival, Mr. Zell had started some Sewer Use Ordinance (SUO) updates. These updates are proceeding.
- ***NCGS 160D Planning & Development Updates:*** The review of the Town's development ordinances continues and the task is very time consuming but manageable. Draft amendments have already been prepared for the following: adding expanded conflict of interest regulations for the boards and staff; oath of office requirements; notice of violation regulations and procedures; staff clarification of responsibilities; clarifying and developing the language around Special Use Permits (formerly Conditional Use Permits) and how these permits are processed and approved; updating language on permit expirations; worked on the language for text and map amendments; started the work on the updates to Board of Adjustment section; updating and expanding the vested rights section; development approvals and permit choice and to include new definitions thereto; cross-referencing and matching old 160A statutes to their new 160D counterpart; and inserting language for the required bona fide farm exemptions in the ETJ.
- ***Mount Gilead Sewer AIA Application:*** Application for funding from the NCDEQ Division of Water Infrastructure for an asset inventory was submitted in September by David Honeycutt with McGill & Associates. Mr. Honeycutt believes we should know of our award status by March 2021.
- ***Mount Gilead Comprehensive Plan:*** I finished my review of the files sent to me by Mrs. Broyhill with Mosaic last week. These included the draft vision statements, the draft recommendations (there are so many!) and the Future Land Use Map. It appears that the bones of the plan are nearly finalized and solid. With my limited exposure to land use and concerns of the Town in the past month, I do feel that much of what is recommended in the plan is good for the community in time, just not immediately. But that is the purpose of the plan – what you want for the future and to prepare for it as opposed to making it happen tomorrow. I had no comments of substantive value on the items sent to me. Everything seem to be formed with the town in mind and using best practices. The plan is still on track for having a draft in early Spring. Once the draft is available it will be sent to the Planning Board for input and comment as required by the State and then I will get it to the Board soon thereafter.
- ***Main Street Stormwater Improvements:*** The plans and contract documents are nearing completion and need to incorporate the proposed improvements to the gravel road behind the Antique Mall for drainage improvements. Survey crews were on site this week to collect additional survey points and LKC is in

the process of importing those points and preparing construction drawings for improvements to the driveway. They expect to have the geotechnical report from ECS early next week. The construction plans and bid documents should be complete in the next few weeks. Upon final review, they will solicit bids in February and shoot to be ready to begin construction in March/April.

- ***East Allenton Street Sewer Replacement:*** Plans and specifications are complete. Daniel Medley with the assistance of LKC will seek pricing from manhole rehab and Cure in Place Pipe (CIPP) contractors for this work. Project includes the rehabilitation of one (1) manhole and approximately 140 linear feet of CIPP on an 8" gravity sewer. Preliminary Not for Construction Plan and Profile sheet has been delivered to me.
- ***Wastewater Treatment Plant & Lift Stations #2, #6 and #10:*** Project is complete and operational. NCDEQ has performed final walk through and approved the work that was completed. The project came in under budget with a total cost of \$2,939,055.99. Approximately \$91,000 remain in contingency funds for the project budget. Project is closing out.
- ***East Allenton Sidewalk Project*** – Heard from Allison Kluttz with NCDOT regarding the availability of funds. Previously we had been told that the State had suspended funding for several projects in the State due to funding issues with NCDOT. Local projects are still temporarily suspended, but they are hopeful that it will not be long before these projects can start back up. The estimate from WithersRavenel was received by NCDOT and their external auditors have approved it. Once the central office lifts the suspension on local projects, we will be good to go to start the design phase with WithersRavenel.



Alliance Code
Enforcement LLC

Monthly Report
Town of Mount Gilead

Updated
01/26/2021

ADDRESS	VIOLATION	STATUS
500 W Allenton St	MH/JP/OL	OPEN
0 Industry Ave	AB/OL	OPEN
306 N Main St	MH/OL	OPEN
0 Julius Chambers Ave	MH/OL	OPEN
0 E Allenton	JV/JP	OPEN
0 Lumber St	MH/OL	OPEN
105 E Second St	MH/OL	OPEN
0 W Allenton St (419)	MH/JP/JV	OPEN
308 N Main St	MH/JP/OL	OPEN
101 N Main St	MH	OPEN
418 W Allenton St	JP	OPEN
202 E Allenton St	JP	OPEN
519 N Main St	OL	OPEN
405 Julius Chambers St	OL	OPEN
205 N School St	JV	ABATED
465 Northview Rd	JV	ABATED
451 Northview Rd	JV	ABATED
109 E Second Ave	OL	OPEN
175 Emmaline St	JV	ABATED
106 Emmaline St	JV	ABATED
155 Emmaline St	JV	ABATED
416 W Allenton St	JP	ABATED
501 W Allenton St	JP	ABATED
513 W Allenton St	JV	OPEN
535 W Allenton St	JV	OPEN
3131 Pleasant Valley Rd	JV	ABATED
107 East Second Ave	JP	OPEN
145 Marshall St	JP	ABATED
320 Washington Park St	JP	OPEN
276 Washington Park St	JV	ABATED
170 Washington Park St	JV	ABATED
109 Cedar Rd	JV	OPEN
503 S Wadesboro Blvd	JP	ABATED
203 West Haywood St	JV	ABATED
320 East Allenton St	JP	OPEN
208 North School St	JP	ABATED
335 East Allenton St	JV	OPEN



Alliance Code
Enforcement LLC

Monthly Report
Town of Mount Gilead

Updated
01/26/2021

325 East Allenton St	JP	OPEN
0 Sunrise Ave	OL	OPEN
104 Highland Ave	JP	OPEN
207 East Second Ave	JP	OPEN
416 West Allenton St	JP	OPEN
432 Northview St	JP	OPEN
418 N Main St	JP	OPEN
282 Northview St	JP	OPEN
444 N Main St	JP	OPEN
430 South Wadesboro Blv	JP	OPEN

Highlights / Talking Points for the Month
<ul style="list-style-type: none">• 15 cases have been abated since the month of December.• JP and JV cases are continued to be opened.• Contact continues to be made with owners of open cases.

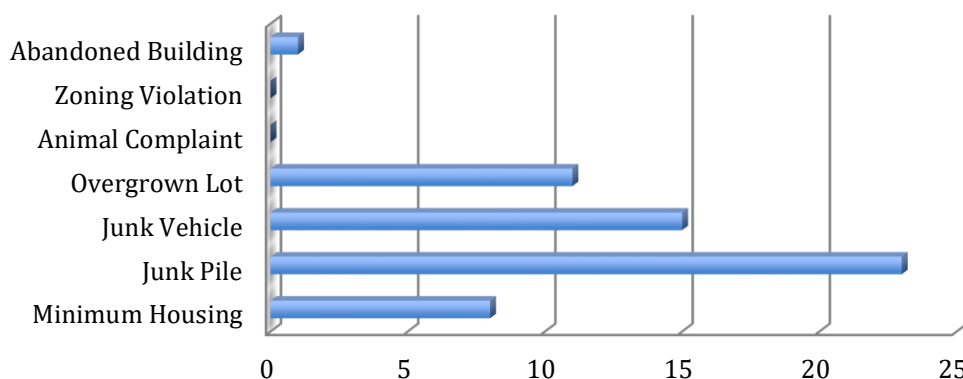


Alliance Code
Enforcement LLC

Monthly Report
Town of Mount Gilead

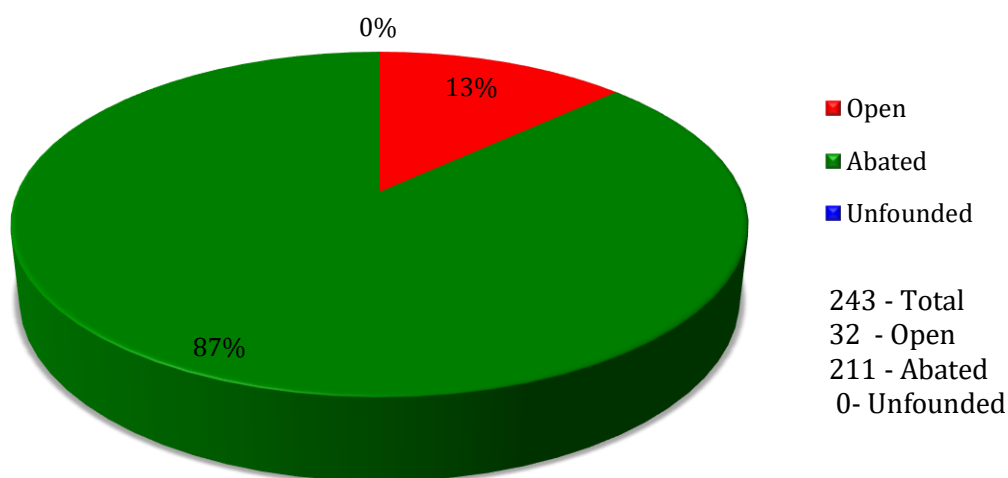
Updated
01/26/2021

Violations by the Numbers



	Minimum Housing	Junk Pile	Junk Vehicle	Overgrown Lot	Animal Complaint	Zoning Violation	Abandoned Building
Violations by the Numbers	8	23	15	11	0	0	1

Year to Date Case Status





TOWN OF MOUNT GILEAD DEPARTMENT REPORTS

110 West Allenton Street, Mount Gilead, North Carolina, 27306
FEB, 2021

PUBLIC WORKS

The following is a list of the activities and duties performed by the Public Works Department in Jan.

Water/Sewer Services

1. Locate Water lines
2. Repair broken hydrant on W Ingraham
3. Repaired leak at water tank
4. Repaired leaking hydrant on W Ingraham
5. Pulled pump a WWTP
6. Water tap on S Main
7. Repair water leak at water tank
8. Repair broken sewer line under Cedar St

Repairs and Cleanup Activities

1. Maintained all the towns facilities
2. Picked up trash along the towns portion of Pleasant Valley
3. Cleaned streets curbing and guttering
4. Pruned trees along Main St
5. Replaced sidewalk at S School St
6. Remove Christmas tree
7. Removed Christmas lights
8. Installed 6 new trash containers at park

Equipment/Vehicle Maintenance

1. Preventive checks were performed on the town's vehicles.
2. Oil change in one service truck.

Routine Monthly Activities

1. Lift stations 1-15 - weekly checks
2. Non-payment cutoffs - Completed -0
3. Cleaned curbs and gutters on Julius Chambers, W. Allenton St N. Main
4. Other street cleaning removing trash from right-of-way.

Completed Projects

In Progress Jobs

1. Down town storm drain projects
2. Library roofing
3. PD roofing



Town of
**MOUNT GILEAD POLICE
DEPARTMENT**

123 North Main Street - Post Office Box 325

Mount Gilead, North Carolina, 27306

Phone: (910) 439-6711

Fax: (910) 439-1855

MEMORANDUM

To: Hiram J. Marziano, II
Town Manager

From: Patrick L. Preslar
Chief of Police

Date: January 28, 2021

Subject: Mount Gilead Police Department Monthly Report for January 2021

The month of January was relatively calm. Officer stayed busy answering calls and working on open cases. We have received some interest in our open positions and we are actively reviewing the applicants.

We received notification from the North Carolina Law Enforcement Accreditation Program, a unit of the N.C. Department of Justice, of compliance regarding the Presidential Executive Order concerning Safe Policing for Safe Communities. Mount Gilead Police Department's use of force policies were reviewed and deemed to be in compliance.

We finally received our award letter from the Governor's Crime Commission for the Mobile Radio Upgrade grant application. This award is for over \$22,800 in upgraded communication equipment.

I completed and submitted another grant application to the Governor's Crime Commission for the 2021-2022 grant cycle. This grant request will be used to replace and upgrade our body-worn cameras and to supply off-site storage. Our current camera manufacturer has been purchased by another entity and the cameras will soon become obsolete. With the remaining funds available, I have included three additional patrol rifles in this application. If awarded, this grant is for over \$22,000.00 in funding with no match required.

COVID 19 RISK - Department personnel are continuing to take the necessary steps to limit exposure when dealing with the public. Citizens continue to comply with the "stay at home" order with minimal instances of noncompliance. Officers check temperatures at the beginning of each shift and disinfect their patrol vehicle at the end of each shift.

Administration and Patrol

- Extensive transmission repairs made on the GHSP Dodge Durango. Fortunately, all repairs were covered by the vehicle's warranty.
- Received and reviewed submitted job applications. Local BLET academies will graduate in the spring and hopefully we will receive some interest in our open positions.
- Received notification of compliance regarding the Presidential Executive Order concerning Safe Policing for Safe Communities. MGPD policies were reviewed and edited as needed to be in compliance.
- Officer who was required to quarantine will be returning to work. Everyone in his family is doing ok now.
- Reviewed town ordinances concerning dogs running free, with the manager. We will be making recommendations to the Board for consideration.
- Completed and submitted the 2021 Governors Crime Commission grant application. This application will be for over \$22,000 in equipment for our department. We plan to update our body-worn cameras if awarded.
- Only 3 officers (reserve and full time) chose to receive the Covid 19 vaccination. Those officers received the vaccination on or before, Thursday, January 14, 2021. Some of the reserve officers received the inoculation from their full time employers.
- Updated open grants as required.
- Officers are continuing to advise the "Social Distancing" requirement.
- Officers are continuing to check business doors each night.
- Department vehicles were serviced as needed.
- Assisted with escorts in and around town as needed
- Continued with follow-up investigations in recent cases.
- Officers participated in various traffic checkpoints around the town.
- Routine patrol and security/building checks daily.
- Met with citizens to address various concerns.
- Routinely reviewed body camera videos.
- Ranking officers continue to fill in shifts for officers as needed shift schedule (sickness, training, vacancy etc.).
- Continued entry of SBI Traffic Stop Reports.
- Entered IBR (monthly crime report) to state database for crime statistics.

Investigations Report

*Will continue in this report when fully staffed.

Attachments

- Calls for Service
- Activity Summary
- Reported Incidents – Officer assigned
- Safe Policing for Safe Communities Award Letter

Montgomery County Communications
199 South Liberty St Troy , NC 27371

CFS By Department - Select Department By Date
For MT GILEAD POLICE DEPT 12/30/2020 - 1/27/2021

MT GILEAD POLICE DEPT	Count	Percent
911 HANG UP	1	0.49%
ALARM (NOT FIRE) COMMERCIAL	1	0.49%
ALARM (NOT FIRE) RESIDENTIAL	2	0.98%
ANIMAL CALL (NOT ATTACKS)	4	1.95%
ASSAULT - SEXUAL ASSAULT	3	1.46%
ASSIST MOTORIST	2	0.98%
ATTEMPT TO LOCATE	1	0.49%
B-E	1	0.49%
CHILD CUSTODY	2	0.98%
CITIZEN ASSIST	1	0.49%
CIVIL DISTURBANCE	1	0.49%
COUNTERFEIT MONEY-OTHER	1	0.49%
DAMAGE TO PROPERTY	2	0.98%
DOMESTIC	4	1.95%
ESCORT	60	29.27%
FIGHT	5	2.44%
FOLLOWUP INVESTIGATION	5	2.44%
HEADACHE	1	0.49%
INDECENT EXPOSURE	1	0.49%
INFORMATION	8	3.90%
INTOXICATED SUBJECT(s)	1	0.49%
JUVENILE(s)	2	0.98%
LARCENY	3	1.46%
MAN WITH A GUN	1	0.49%
PROPERTY (Found-Lost-Seized-Recoverd)	1	0.49%
PSYCHIATRIC - ABNORMAL BEHAVIOR - SUICIDE ATTEMPT	2	0.98%
ROAD HAZARD	1	0.49%
RUNAWAY	4	1.95%
SECURITY CHECK	6	2.93%
SERVE PAPER	5	2.44%
SHOTS FIRED	1	0.49%
SICK PERSON (SPECIFIC DIAGNOSIS)	3	1.46%
STAB - GUNSHOT - PENETRATING TRAUMA	1	0.49%
SUSPICIOUS PERSON/VEH/ACTIVITY	13	6.34%
TRAFFIC ACCIDENTS (PD)	2	0.98%
TRAFFIC STOP	46	22.44%
TRANSPORTATION PI	2	0.98%
TRESPASSING	3	1.46%
UNSECURED PREMISE	1	0.49%
WELFARE CHECK	1	0.49%
Total Records For MT GILEAD POLICE DEPT	205	Dept Calls/Total Calls 100.00%

Total Records

205

Activity Detail Summary (by Category)

MOUNT GILEAD POLICE DEPARTMENT

(12/30/2020 - 01/27/2021)

Incident\Investigations

13A - Aggravated Assault	1
23H - All Other Larceny	3
250 - Counterfeiting/Forgery	1
290 - Destruction/Damage/Vandalism of Property	1
90J - Trespass of Real Property	1
90Z - All Other Offenses	4

Total Offenses 11

Total Incidents 8

Arrests

13B - Simple Assault	2
23C - Shoplifting	2
90J - Trespass of Real Property	1
90Z - All Other Offenses	2

Total Charges 7

Total Arrests 4

Accidents

Total Accidents 2

Citations

Driving While License Revoked	1
Expired Registration	3
Failure To Stop (Stop Sign/Flashing Red Light)	1
Other (Infraction)	1

Seat Belt	3
Speeding (Infraction)	7
Secondary Charge	3
Total Charges	19

Citations

Total Citations 16

Warning Tickets

Total Warning Tickets 10

Ordinance Tickets

Total Ordinance Tickets 1

Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (12/30/2020 - 01/27/2021)

2246 - Lieutenant Austen B. Morton

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2101-0001	90J - Second Degree Trespass	C's Gas Station	Closed by Arrest		01/02/2021
2101-0007	250 - Counterfeit Money	Chip's Gas Station	Active	Not Applicable	01/14/2021

Officer Total Incidents: 2

2647 - Detective Jacob Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2101-0003	13A - Discharge Firearm into Occupied Dwelling	Nicholson, Cecelia Dumas	Active	Not Applicable	01/08/2021
2101-0009	90Z - Warrant Service, OFA-FTA	Montgomer County Courts	Closed by Arrest	Not Applicable	01/18/2021

Officer Total Incidents: 2

4531 - Patrol Officer Hunter T. Stone

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2101-0006	23H - All Other Larceny	Little, Paulette Elaine	Active	Not Applicable	01/11/2021

Officer Total Incidents: 1

6474 - Patrol Officer James L. Brown

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2101-0005	23H - Larceny of goods from Dollar General 90Z - damage to personal property 90Z - Assault on Government Official 90Z - Resisting a public officer	Dollar General Brown, James Lee	Closed by Arrest	Not Applicable	01/08/2021

Officer Total Incidents: 1

Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (12/30/2020 - 01/27/2021)

8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2012-0247	290 - Damage of Property	Smith, Albert Kelly, Robert	Closed by Other Means	Not Applicable	12/31/2020
2101-0004	23H - Larceny of gas	Wilders Grocery	Closed by Other Means	Not Applicable	01/08/2021

Officer Total Incidents: 2

Total Incidents: 8



BILL HOLLINGSSED
NCLEA CHAIR

PO DRAWER 149
RALEIGH
27602-0149
PHONE: (919) 661-5980 FAX: (919) 779-8210

LACY MCVEY
NCLEA PROGRAM MANAGER

January 21, 2021

Compliance Memorandum

TO: Mount Gilead Police Department

FROM: Lacy McVey
NCLEA Program Manager

SUBJECT: **NOTIFICATION OF COMPLIANCE WITH UNITED STATES DEPARTMENT OF JUSTICE SAFE POLICING FOR SAFE COMMUNITIES**

By virtue of the authority vested in the laws of the State and in recognition of the satisfactory compliance with the Presidential Executive Order requirements and the demonstrated ability to enforce those tasks required of an agency, the North Carolina Law Enforcement Accreditation Program hereby recognizes Mount Gilead Police Department as in compliance.

Sincerely,

BILL HOLLINGSSED
NCLEA CHAIR

LACY MCVEY
NCLEA PROGRAM MANAGER

Budget vs Actual (Summary)

Town of Mount Gilead
1/29/2021 8:15:53 AM

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Period Ending 6/30/2021

10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
Revenues					
	1,412,866	0.00	829,820.44	(583,045.30)	59%
Revenues Totals:	1,412,866	0.00	829,820.44	(583,045.30)	59%
Expenses					
ADMINISTRATION	169,900	39.93	90,416.67	79,443.40	53%
STREETS AND GROUNDS	113,070	117.64	55,627.28	57,325.08	49%
PLANNING & ZONING	45,850	0.00	11,798.00	34,052.00	26%
SOLID WASTE	92,400	0.00	44,363.13	48,036.87	48%
PARKS AND RECREATION	62,612	0.00	63,630.57	(1,018.57)	102%
POLICE DEPARTMENT	605,850	11,307.19	297,384.56	297,158.25	51%
FIRE DEPARTMENT	163,974	14,437.65	70,743.01	78,793.08	52%
REDEVELOPMENT CORP.	22,200	0.00	2,479.66	19,720.34	11%
POWELL BILL	38,000	4,464.00	14,370.00	19,166.00	50%
CEMETERY	24,500	0.00	1,141.35	23,358.65	5%
GOVERNING BODY	42,110	0.00	53,144.04	(11,034.04)	126%
LIBRARY	32,400	9,000.00	6,759.83	16,640.17	49%
Expenses Totals:	1,412,866	39,366.41	711,858.10	661,641.23	53%
10 GENERAL FUND Totals:			117,962.34		
20 ENTERPRISE FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
Revenues					
	1,433,219	0.00	711,063.99	(722,154.69)	50%
Revenues Totals:	1,433,219	0.00	711,063.99	(722,154.69)	50%
Expenses					
ADMINISTRATION	267,850	39.94	166,754.02	101,056.04	62%
WATER OPERATIONS	304,737	3,786.15	185,254.98	115,696.22	62%
WASTE WATER COLLECTION	383,612	6,430.21	208,942.44	168,239.68	56%
WASTE WATER PLANT	231,900	0.00	92,025.71	139,874.29	40%
DEBT SERVICE	245,119	0.00	14,535.24	230,583.76	6%
Expenses Totals:	1,433,219	10,256.30	667,512.39	755,449.99	47%
20 ENTERPRISE FUND Totals:			43,551.60		