

# TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

## 110 West Allenton Street, Mount Gilead, North Carolina, 27306 February 1, 2022

The Mount Gilead Board of Commissioners met virtually via Zoom at 7:00 p.m. on February 1, 2022, for the regular monthly business meeting. Present via Zoom were Mayor Beverly Harris, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Mary Lucas and Vera Richardson, Town Manager David Smith, Town Clerk Amy Roberts, Police Chief Pat Preslar and Public Works Director Daniel Medley.

#### CALL TO ORDER

Mayor Harris called the meeting to order at 7:02 pm with a moment of silence and the Pledge of Allegiance.

ITEM I. ADOPTION OF AGENDA

Mayor Pro Tem McAuley made a motion to adopt the agenda as is. Commissioner Covington seconded the motion. Motion carried unanimously.

ITEM II. APPROVAL OF MINUTES

A. January 4, 2022 – Regular Meeting Minutes
 Mayor Pro Tem McAuley made a motion to adopt the January 4, 2022, minutes.
 Commissioner Richardson seconded the motion. Minutes were unanimously approved.

ITEM III. PUBLIC COMMENT

None

ITEM IV. OLD BUSINESS

A. Election of the Parks and Recreation Committee Members

Commissioner Covington made a motion to elect 11 members to the Parks and Recreation Committee. Mayor Pro Tem McAuley seconded the motion. Motion carried unanimously. The new members of the Committee are Matt Crump, Chris Lucas, Justin Shoemaker, Taryn Gross, Jennifer Haywood, Derrick Richardson, Dawson Thompson, Vera Richardson (Council member), Linda Piros, Nikki McLendon, and Daniel Medley. (The Town Manager and Clerk are members and act as secretary/treasurer by default, per ordinance).

B. Adoption of the Community Appearance Board (CATb) and New Members
Commissioner Covington made a motion to adopt the Community Appearance Board and elect 7 members to the new Board. Mayor Pro Tem McAuley seconded the motion.
Motion carried unanimously. The new members are Myra Poplin, Casey Smith, Susie Routh, Nikki McLendon, Taryn Gross, Tim McAuley (Council Member) and Patsi Laracuente. (Town Manager and Clerk are members and act as secretary/treasurer by default).

#### ITEM V. NEW BUSINESS

#### A. Presentation of the 2021 Financial Statements

Ms. Deneal Bennett, Auditor with JB Watson and Co., LLC presented the 2021 Audited Financial Statements to the Board. Final financial statements were submitted to the Local Government Commission timely. She also presented an annual management letter and analysis explaining any findings and the financial status of the Town. She noted that the Town has a hefty fund balance, and the Town is in good financial standing. (Copies of the completed Financial Statements are available for public view in the Clerk's office at Town Hall).

#### B. Renewal of the Emergency Paid Sick Leave (EPSL) Policy

Town Manager Smith explained to the Board that the Emergency Paid Sick Leave Policy (EPSL) that had been put in place annually since the beginning of the COVID-19 pandemic expired as of December 31, 2021. The Town is asking to extend the policy until December 31, 2022, to help ensure that employees can receive compensation if they must quarantine or get sick due to the coronavirus. The only change to the policy is reducing the amount of EPSL to 40 hours in a calendar year rather than the previously approved 80 hours. This is changing based on the most recent recommendation of the CDC and staying compliant with their guidelines. Mayor Pro Tem McAuley made a motion to renew the Emergency Paid Sick Leave Policy. Commissioner Richardson seconded the motion. Motion carried unanimously.

#### C. Budget Amendment BA2022-02-01

This is a budget amendment to reclass the Public Works salaries line item to be distributed correctly. The current budget does not have any of the salaries budget being distributed in wastewater collections. BA2022-02-01 corrects that error. Commissioner Covington made a motion to adopt BA2022-02-01 with a second from Commissioner Richardson. BA2022-02-01 was unanimously approved.

#### D. 2022 Board Calendar

Town Manager Smith presented a Board meeting calendar with dates for regular meetings and special budget work sessions and retreats through the end of the calendar year. All Commissioners were in agreeance with the calendar except for Commissioner Richardson who explained that she needed to look at her calendar at work before agreeing to the dates for these meeting. Commissioner Richardson made a motion to table the passing of this meeting calendar until she could review the dates with a second from Commissioner Covington. Motion carried unanimously. Commissioner Richardson stated she would email Town Manager Smith once she reviewed her calendar.

#### ITEM VI. STAFF REPORTS

Staff Reports were presented by Public Works Director Daniel Medley, Police Chief Pat Preslar and Town Manager David Smith and were attached to the Board packets. Code Enforcement Officer Brandon Emory submitted a written report and was also attached to the Board Packet. These reports are available for public view in the Town Clerk's office.

#### ITEM VII. COMMISSIONER REPORTS

None

#### ITEM VIII. ADJOURNMENT

With no more Board Business Mayor Pro Tem McAuley made a motion to adjourn the meeting with a second from Commissioner Richardson. Meeting was unanimously adjourned at 8:30 p.m.

Bevery A. Harris, Mayor

Apry C. Roberts, CMC, Town Clerk



ITEM VIII.

**ADJOURNMENT** 

# TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS AGENDA

## 110 West Allenton Street, Mount Gilead, North Carolina, 27306 February 1, 2022

(Action)

The Mount Gilead Board of Commissioners will meet virtually via Zoom at 7:00 p.m. on February 1, 2022, for the regular monthly business meeting. Information to join the meeting is listed below.

https://us02web.zoom.us/j/89274566162?pwd=UktadndRZUVjR1JYcDMxZURkbFZVUT09

Meeting ID: 892 7456 6162 - Passcode: 542805 (301) 715 8592 (By Phone)

CALL TO ORI MOMENT OF PLEDGE OF A	SILENCE		(Mayor Harris)
ITEM I.	ADOPTION OF AGENDA		(Action)
ITEM II.	APPROVAL OF MINUTES (pages 1-4 A. January 4, 2022 – Regular Meeting	,	(Action)
ITEM III.	PUBLIC COMMENT		
ITEM IV.	OLD BUSINESS (pages 5-20) A. Election of the Parks and Recreation 1. Matt Crump 2. Justin Shoemaker 3. Jennifer Haywood 4. Dawson Thompson  ** Town Manager and Clerk are memb by default, per ordinance	<ul><li>5. Chris Lucas</li><li>6. Taryn Gross</li><li>7. Derrick Richardson</li><li>8. Vera Richardson (Council)</li></ul>	(Action)
	B. Adoption of the Community Appears C. Election of the Community Appears 1. Myra Poplin 2. Casey Smith		
	** Town Manager and Clerk are memb by default.	ers and act as secretary/treasurer	
ITEM V.	NEW BUSINESS A. Presentation of the 2021 Financial S B. Renewal of the Emergency Paid Sicl C. Budget Amendment BA2022-02-01 D. 2022 Board Calendar (page 37)	Leave (EPSL) Policy (page 33)	(JB Watson) (Action) (Action) (Action)
ITEM VI. ITEM VII.	STAFF REPORTS (pages 38-49) COMMISSIONER REPORTS		



# TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

# 110 West Allenton Street, Mount Gilead, North Carolina, 27306 January 4, 2022

The Mount Gilead Board of Commissioners met at 7:00 p.m. at Mount Gilead Fire Department, 106 East Allenton Street, Mount Gilead, North Carolina for the regular monthly business meeting. Present for the meeting were Mayor Beverly Harris, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Mary Lucas and Vera Richardson, Town Manager David Smith, Town Clerk Amy Roberts, Police Chief Pat Preslar and Public Works Director Daniel Medley.

#### CALL TO ORDER

Mayor Beverly Harris called the meeting to order at 7:01 pm with a moment of silence and the Pledge of Allegiance.

#### ITEM I. ADOPTION OF AGENDA

A. Substitute Agenda

Commissioner Paula Covington made a motion to adopt the substitute agenda amending Items 1, 5, 6, 7 and 8 under NEW BUSINESS to discussion Items rather than action items. Commissioner Richardson seconded the motion. The Substitute Agenda was unanimously adopted.

#### ITEM II. APPROVAL OF MINUTES

A. December 7, 2021 – Regular Meeting Minutes Commissioner Lucas made a motion to adopt the December 7, 2021 minutes with a second from Commissioner Covington. Minutes were unanimously adopted.

#### ITEM III. PUBLIC COMMENT

Ms. Patty Almond, 210 East Allenton Street, Mt. Gilead – Ms. Almond addressed the Board about using private email addresses to conduct Town business. She stressed the importance of always using a public email for transparency and for legal purposes citing the fact that if someone were to subpoena email records all their private emails would be subject to public scrutiny.

Ms. Patricia Lilly, 3131 Pleasant Valley Rd., Mt. Gilead – Ms. Lilly addressed the Board with several items. 1) She would like to have public works to check out the area at the corner of Pleasant Valley Road to see about putting up a fence by the bridge. She feels its dangerous and someone is going to go down that embankment. 2.) She asked the question if there was a Town Cemetery that anyone from the public can be buried in. 3.) She thinks that the new Mayor needs an office...somewhere that citizens can come and sit down and address concerns with her. 4.) She thinks that the mayor needs to get to know people in the community. "Get out and greet the ones who elected you and talk to us about our needs". 5.) She thinks the parking in Parkertown needs to be addressed. The new sign that was put up is blocking the only area where people could park when they needed to gather at someone's house in Parker Town. There is a lot of elderly people in the area and there seems to be a lot of funerals up there lately and no where to park. 6.) She asked if there was any money in the budget to help Senior Citizens with housing and repairs. She sees the need for help among some of the elderly community that either can't afford to do it themselves or don't have the ability to do the work themselves.

#### ITEM IV. OLD BUSINESS

None

#### ITEM V. NEW BUSINESS

A. Action for Town Innovation Progress – Town Manager David Smith

1. Creation of Community Appearance Tree Board (CATb) – Discussion

Town Manager Smith spoke to the Board about the importance of forming a Community Appearance Tree Board to help create visual spaces throughout town to place trees and scenic scapes. He asked the Board's blessing to move forward with the creation of this Board. The Board took no action at this time.

2. Creation/Re - Activation of the Mount Gilead Parks and Recreation Commission

Town Manager Smith stated that he would like to move forward with the re-activation of the Parks and Recreation Committee. Per the by-laws the committee would consist of 7 members throughout the community and would help make vital decisions about the parks and the recreational programs and events held throughout the community. At the December meeting, a citizen spoke during public comment suggesting the reactivation of this committee as well, volunteering himself to help form and move the committee forward. Smith said he would like for the Board to receive applications for this committee and choose its members at the February Board meeting. Commissioner Covington stated that she thought this was a great idea. Commissioner Covington made a motion to reactivate the Parks and Recreation Committee and elect its members at the February 1, 2022 Board meeting based on a Master List of Applicants that will be provided. Mayor Pro Tem McAuley seconded the motion. Motion carried unanimously.

- 3. There was no Item 3 included on the Agenda under New Business. (Making note of this for public records purposes)
- 4. Direction on Town Hall/Police/Public Works Office Move

Town Manager Smith spoke to the Board about the efficiency and location(s) of the Administrative Departments within our Municipality, and he stressed the need to become more Customer Service oriented. He spoke about our current Town Hall and how it is not very efficient or customer friendly. Staff has stated that they have had customers complain many times about the lack of easiness of getting in and out of Town Hall to pay a utility bill. After discussions with Department Heads of Public Works and the Police Department, all agreed that moving Town Hall to Main Street was the most efficient and customer service friendly option because of the customer drive through window. This drive thru window would also make the Town Hall more COVID safe by creating a way for people not to have to enter Town Hall to make a payment.

The Police Department would then move to its original location (across from Town Hall) in the current Public Works Building and Public Works would move to the current Town Hall. Public Works is already utilizing the garage and office on the backside of the current Town Hall and the warehouse behind Town Hall. They have their heavy equipment stored in a fence behind Town Hall and the Public Works vehicles are parked in the parking lot beside Town Hall.

Smith noted that money has been placed in the 21-22 budget to do renovations to the current Town Hall and to the current Police Department. He stated that it made sense to utilize these funds that had already been approved to make this multi-department move. Commissioner Covington stated that she did not think the move was a good idea. She said that she has spoke several members of the community that said they felt safer with the Police Department being on Main Street. The consensus among the Board was that all members of the Board did not want the Police Department to be moved off Main Street.

Smith stated that another option would be to consider moving the current Town Hall into the Public Works Building and renovating it to create a drive thru window as well as possibly creating a permanent Board Chambers to hold meetings. Smith said he could get a cost analysis done to see the costs of renovating the Public Works building to become a Town Hall as well as completely renovating the current Town Hall to make it compliant. Mayor Pro Tem McAuley asked Smith to bring some cost estimates to do this analysis to the February 1st Board meeting. Mayor Pro Tem McAuley made a motion to have a cost analysis done comparing the costs of renovating the Public Works Building to become Town Hall or completing renovating the current Town Hall to be compliant and efficient. Commissioner Covington seconded the motion. Motion carried unanimously.

5. Acknowledge/Permission to start utilizing the New Mount Gilead Re-Branding Logo that was part of the Comprehensive Plan – Discussion

Town Manager Smith stated that he would like to start utilizing the logo that was adopted with the passing of the Comprehensive Plan. He reminded the Board that this logo would not replace our current Town Seal but would be more of a branding logo for signage and more of a forward-thinking logo when moving ahead with our Comprehensive Plan. No action was taken.

6. Permission to proceed with Design/Cost Estimates Albert Johnson Memorial Park - Discussion

Town Manager Smith addressed the Board requesting permission to proceed with the design and cost estimates of the Albert Johnson Memorial Park. The Mount Gilead Civitan Club has partnered with the Town to get this project off the ground and would like to see some specific costs and designs to start fundraising. There were some designs done of the gazebo utilizing the top of the old water tower in 2018 but no cost estimates have been found. Since the Board changed this agenda item from action to information only, Smith asked the Board to clarify what that meant. He asked if he was supposed to go back to the community and the Civitans and tell them that the project wasn't feasible when this Park was part of the approved Comprehensive Plan. Mayor Pro Tem McAuley stated that it wasn't costing us anything to give permission to move forward with this. Commissioner Richardson asked Smith if it was going to cost us anything to get cost estimates and design. Commissioner Lucas felt we should table it until we have more information. The consensus of the Board was not to move forward but asked that Smith bring back some cost estimates at the February 1 meeting.

7. Refurbish Mount Gilead Welcome Sign on NC Hwy 109/Lewis Street - Discussion

Town Manager Smith stated that one of the main projects he would like to get up and going is refurbishing all the Welcome Signs entering the Town. The first sign he plans to refurbish is the sign coming into town on NC Hwy. 109/Lewis Street. He and the Public Works Director are working with Duke Power to get some permanent lighting to the sign as well as doing some landscaping around the area which could include some fencing and shrubbery and trees. He also would like to have all the church and civic club signs either removed or re-worked into a more feasible sign board where all the signs are together on one board. He mentioned that he would also like to investigate filling in the potholes and doing some light grading/graveling of the parking lot that surrounds the sign because it is being used as parking by the church across the street as well as a turn around spot for drivers. No action was taken.

8. Request to have additional Lighting installed on Main Street Parking - Discussion

There has been an observation that the gravel parking lot downtown between the Redevelopment Corp building and the Police Department is extremely dark at night due to poor lighting in that area. Because of the Dance Studio holding classes in the evenings,

there are lots of children that come out to that dark parking lot. Town Manager Smith is requesting to add more lighting to Main Street at the end of this parking lot on the Main Street side as well as lighting on the back side of the car wash on Alley Drive to help with this problem. It was consensus of the Board to have Smith explore with Duke Energy the best options to fix this lighting problem.

#### 9. Appointing a Delegate to the Piedmont Triad Regional Council

Town Manager Smith stated that we need to delegate a Board member as the Town's representative to the Piedmont Triad Regional Council. Commissioner Lucas stated that in the past it has always been the Town Manager that was the representative. Smith stated that the most recent representative was the former Mayor, Chip Miller. Smith said he would be glad to represent that the Town if that is the pleasure of the Board because he is already heavily involved with them anyway. Mayor Pro Tem McAuley made a motion to elect Town Manager David Smith as the Town representative to the Piedmont Triad Regional Council. Commissioner Lucas seconded the motion. Motion carried unanimously.

#### B. BUDGET AMENDMENT BA2022-01-04

The Police Department is receiving two new patrol vehicles that will be delivered in the next coming days. One of these vehicles is a replacement for a total loss wrecked vehicle. A portion of this expense is being paid for by insurance reimbursement and the Board approved to pay for the cost of the other new vehicle to replace/retire the old Dodge Charger that was in bad shape. Commissioner Richardson made a motion to approve the budget amendment BA2022-01-04 with a second from Commissioner Lucas. Motion carried unanimously.

#### ITEM VI. STAFF REPORTS

Staff reports were presented by Town Manager David Smith, Police Chief Pat Preslar and Public Works Director Daniel Medley. A written report was provided by Brandon Emory, Code Enforcement Officer with Alliance Code Enforcement. All reports were attached to the Board Packets are available for public inspection in the Town Clerk's office.

#### ITEM VII. COMMISSIONER REPORTS

Commissioner Richardson made a public thank you to the Mt. Gilead Police Department, specifically Chief Preslar, Lieutenant Morton, Corporal Stone and Officer Almond for their help in delivering Fruit Baskets to the seniors in the community from the Mount Gilead Concerned Citizens during the Holidays.

Mayor Harris wanted to thank all the citizens for attending the meeting.

#### ITEM VIII. ADJOURNMENT

With no more Board business, Mayor Pro Tem McAuley made a motion to adjourn the meeting. Commissioner Richardson seconded the motion. Meeting was unanimously adjourned at 8:40 p.m.

Beverly A. Harris, Mayor	Amy C. Roberts, CMC, Town Clerk

#### RECREATION COMMISSION

#### § 32.60 CREATION AND COMPOSITION.

- (A) The Town Recreation Commission is hereby created.
- (B) This Commission shall consist of seven members, who shall be appointed in a manner to be determined by the Board of Commissioners, but that fairly represents all large recreation groups in the town.

#### § 32.61 MEMBERSHIP; APPOINTMENT AND REMOVAL; COMPENSATION.

- (A) Organization. After the full Recreation Commission is appointed, the Commission shall hold an organizational meeting. At that meeting, the Commission shall select from among its membership a Chairperson and Vice-Chairperson. The Chairperson will call all meetings of the Commission, work with town staff to set the agenda for such meetings, and shall be the Chair of all meetings. In the absence of the Chairperson, the Vice-Chairperson shall assume the duties of the Chair. The Town Manager will serve as the secretary/treasurer and shall be responsible for keeping minutes of the meetings and maintaining the funds of the Commission.
- (B) Removal of members. Members of the Recreation Commission may, after a public hearing, be removed by the Board of Commissioners for inefficiency, neglect of duty, or malfeasance in office.
  - (C) Compensation. The members of the Recreation Commission shall serve without compensation.

#### § 32.62 EXPENDITURES.

The expenditures of the Recreation Commission shall be within the amounts appropriated for the purpose by the Board of Commissioners, and no indebtedness for which the town shall be liable shall be contracted or incurred by the Recreation Commission unless an appropriation is made by the Board of Commissioners, for such purpose as authorized by law, and then only to the extent of such appropriation. The Recreation Commission shall have the right to accept gifts and donations for the exercise of its functions, which will be used in a manner that best serves the interests of the recreation program.

#### § 32.63 POWERS AND DUTIES.

The Recreation Commission shall:

- (A) Serve as the primary advisory body to the Board of Commissioners on matters involving recreation;
  - (B) Advise the Board of Commissioners on what improvements need to be made to Stanback Park;
  - (C) Advise the Board of Commissioners on what additional recreational facilities are needed;
  - (D) Work with town staff to administer the summer park and pool programs; and
- (E) Coordinate with town staff to advise the Board of Commissioners on how to best spend recreation resources.

#### HISTORIC PRESERVATION COMMISSION

#### § 32.75 MEMBERS.

- (A) The Commission shall have at least three members.
- (B) The maximum term of any member of Commission shall be four years.
- (C) A majority of the Commission members shall have a demonstrated special interest, experience or education in history, architecture, archeology or related fields.
- (D) All members of the Commission shall reside in the town limits or extra territorial jurisdiction of the town.
- (E) Upon the expiration of their terms, the Board of Commissioners shall appoint replacement members. Replacement members shall be appointed for the term of the member they are replacing. Members whose terms have recently expired may be reappointed to fill another term before having to rotate off the Commission for at least a year before being reappointed. In considering the appointment of replacement members, the Board of Commissioners shall consider any recommendations made by the current membership of the Commission. (Ord. 2006-3, passed 3-28-2006)

#### § 32.76 POWERS.

The powers of the Historic Preservation Commission within the boundaries of the town limits and extraterritorial jurisdiction of the town shall be those provided for in G.S. § 160A-400.7:



110 West Allenton Street, Mount Gilead, North Carolina, 27306

Check Your Interest(s):	Planning and Zoning Board □ Historic Preservation Commission □ Community Appearance Board □ Parks and Recreation Committee   Parks and Recreation Committee
I live in Mount Gilead's: City Limits OR ET	「J (extra territorial jurisdiction) □ <b>OR</b> I am a non-resident □
How many years have y	ou lived in Mount Gilead? <u>45</u>
Applicant's Name:	James Matthew Crump 324 East Allenton St
Mailing Address:	029 Last Mentin St
Street Address (if differe	ent): Mt. Gilard 10 27306
Phone: (Home)	(Mobile) 74-534-305 ( (Work)
Email Address:	Matt & Afke tillerylaw. Com
Do you own a business	within Mount Gilead? Yes ☑ No ☐ Years owned:
Name of Business:	Lake Tillery In
Location:	108 / Main St
Educational Backgrounc	Hish School
Occupation:	Law Office
Employer:	Cate Tillery kn
Prior/Other Public or Vo	lunteer Service: Mt. Filand DYB, MGFD,
126	Pland Bost + Boll

Why do you wish to	serve on this Board/Committee? The Main region I want
why do you wish to	Serve on this board, committee:
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<u> </u>	auth + yours Adult's here something to do. I
Lu	outh & yours Adult's here something to do. I
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	lunteer position, will you be able to attend after-hours meeting and assist in any special events and/or
Please share anythir consideration.	ng else you would like the Mount Gilead Town Board of Commissioners to know during their
J	of Chosen for this Board I want to Brins and Stuff to MG. J
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L	unt to Build our BaxBall Program Bach Contine to
11	a Prove the Sacar Prosvam But I 9/50 want to
5	fart in the Spins of this year of KickBall logue & Running
	U.B. I also want to start Asap to start
<u></u>	gion Money to improve our field,
agree that any viola Committee. <b>Regula</b> attendance is less th	ts contained in this application are true and correct to the best of my knowledge. I understand and ation of the Town of Mount Gilead Ethics Policy may be cause for my removal from any Board or meeting and event attendance is required and important to the success of any Board. If my han the standards established, it is cause for removal. Finally, I also understand this application is a will be kept on file for one year from the date of submission to the Town Clerk.

8

Signature: Mr. M. C. C.



110 West Allenton Street, Mount Gilead, North Carolina, 27306

Check Your Interest(s):	Planning and Zoning Board ☐ Historic Preservation Commission ☐ Community Appearance Board ☐ Parks and Recreation Committee
l live in Mount Gilead's: City Limits □ <b>OR</b> ET	J (extra territorial jurisdiction) □ OR I am a non-resident 🖪
How many years have y	ou lived in Mount Gilead?
Applicant's Name:	Justin Shoemaker
Mailing Address:	310 Substation Rd Troy, NC 27371
Street Address (if differe	ent):
Phone: (Home)	(Mobile) <u>910-465-4698</u> (Work)
Email Address:	jshoemaker@localfirstbank.com
Do you own a business	within Mount Gilead? Yes 🗆 No 🗅 Years owned:
Name of Business:	Montgomery Sports Association(Non-Profit)
Location:	Highland Community Center(Currently)
Educational Background	: Some College
Occupation:	IT Specialist II
Employer:	First Bank
Prior/Other Public or Vo	lunteer Service: Co-Founder/Treasurer of Montgomery Sports Association

Why do you wisl	n to serve on this Board/Committee? <u>Montgomery Sports Association is hoping to bring new and old</u>
	sports back to community. I strive to bring everyone together in friendly competition. This Parks and
	recreation board hopefully aligns with a similar ideology. I wish to represent MSA on this board as well
	as offer my assistance, however I can, to make all programs as successful as possible.
If chosen for this trainings that ma	volunteer position, will you be able to attend after-hours meeting and assist in any special events and/or ay occur?
	Yes, I can.
Please share any consideration.	thing else you would like the Mount Gilead Town Board of Commissioners to know during their
agree that any v Committee. <b>Reg</b> attendance is les	facts contained in this application are true and correct to the best of my knowledge. I understand and tolation of the Town of Mount Gilead Ethics Policy may be cause for my removal from any Board or ular meeting and event attendance is required and important to the success of any Board. If my is than the standards established, it is cause for removal. Finally, I also understand this application is a d will be kept on file for one year from the date of submission to the Town Clerk.
Signature: <u>Gu</u>	stin Shoemaker Date: 01/07/2022



110 West Allenton Street, Mount Gilead, North Carolina, 27306

Thank you for your interest in volunteering your time and expertise to the Town of Mount Gilead. Please complete the following information and direct this form to Amy Roberts, Town Clerk. aroberts@mtgileadnc.com or 910-439-1336 (Fax)

Check Your Interest(s): Planning and Zoning Board Elements.

Check Your Interest(s):	Planning and Zoning Board  Historic Preservation Commission  Community Appearance Board  Parks and Recreation Committee
I live in Mount Gilead's:	
	J (extra territorial jurisdiction) ロ OR I am a non-resident 回
How many years have y	ou lived in Mount Gilead? <u>30</u>
Applicant's Name:	Jennifer Hallwood
Mailing Address:	909 Onuil Bot Mt. Gilead NC 27300
Street Address (if differe	nt):
Phone: (Home)	(Mobile) 910-571-8157 (Work)
Email Address:	inapusodle15@gmoil.com
Do you own a business	within Mount Gllead? Yes D No X Years owned:
Name of Business:	
Location:	
Educational Background	ASSCIPTED Arts, Currently a Junior DECL
Occupation:	SPED Teachers Assistant.
Employer:	Montgomery County Schools
Prior/Other Public or Vo	lunteer Service: CUrrent parkandprolaractor
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Why do you wish to serve on this Board/Committee?
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she front of their minds, to like
In app derixing norde in heller
MONCHIN LOS LOS LAS TRANSPORTES DE INC
CHALLINE KNOWN OF HILL
If chosen for this volunteer position, will you be able to attend after hours meeting and assist in any special events and/or trainings that may occur?
Please share anything else you would like the Mount Gilead Town Board of Commissioners to know during their
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COUNTIES-4 MING CITO I REDICTION
COULTAIN ,
I certify that the facts contained in this application are true and correct to the best of my knowledge. Lunderstand and
agree that any violation of the Town of Mount Gilead Ethics Policy may be cause for my removal from any Board or Committee. <b>Regular meeting and event attendance is required and important to the success of any Board</b> , if my
attendance is less than the standards established, it is cause for removal. Finally, I also understand this application is a
public record and will be kept on file for one year from the date of submission to the Town Clerk.
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Signature Date: Date:



110 West Allenton Street, Mount Gilead, North Carolina, 27306

Check Your Interest(s):	Planning and Zoning Board □ Historic Preservation Commission □ Community Appearance Board □ Parks and Recreation Committee ☒
I live in Mount Gilead's: City Limits   OR  E	FJ (extra territorial jurisdiction) ⊠ OR I am a non-resident □
	rou lived in Mount Gilead? 16
Applicant's Name:	Dawson B. Thompson
Mailing Address:	2186 thickney (reen AD
Street Address (if differe	ent):
Phone: (Home) $\frac{910}{}$	572-1682 (Mobile) 910-974-0861 (Work)
Email Address:	Lawson thompson 2132 0 9mgil. COM
Do you own a business	within Mount Gilead? Yes 🗆 No 🗆 Years owned:
Name of Business:	
Location:	
Educational Background	H.S Degree Worning on Associates
Occupation:	GOIF COURSE IN trov
Employer:	TOWN OF FROY
Prior/Other Public or Vo	olunteer Service: Ref, basefall and lasketlall cocac
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Please share ar consideration.	nything else you would	like the Mount Gilead Town Board of Commissioners to know during their
LONSIDERATION.		
agree that any Committee. Re	violation of the Town of egular meeting and eve less than the standards	s application are true and correct to the best of my knowledge. I understand and of Mount Gilead Ethics Policy may be cause for my removal from any Board or rent attendance is required and important to the success of any Board. If my established, it is cause for removal. Finally, I also understand this application is a for one year from the date of submission to the Town Clerk.
agree that any Committee. Re	violation of the Town of egular meeting and eve less than the standards	of Mount Gilead Ethics Policy may be cause for my removal from any Board of the success of any Board. If my



110 West Allenton Street, Mount Gilead, North Carolina, 27306

Check Your Interest(s):	Planning and Zoning Board □ Historic Preservation Commission □ Community Appearance Board □ Parks and Recreation Committee □
I live in Mount Gilead's: City Limits OR ET	J (extra territorial jurisdiction) □ OR I am a non-resident □
How many years have yo	ou lived in Mount Gilead?
Applicant's Name:	Chris Lucas
Mailing Address:	PO BOX 414
Street Address (if differe	int): 144 Myrtleward Dr.
Phone: (Home)	(Mobile) (Mobile) (Work) (Work)
Email Address:	Clucas@northedge.us
Do you own a business v	within Mount Gilead? Yes 🗆 No 🗡 Years owned:
Name of Business:	
Location:	
Educational Background	BSBA-Management
Occupation:	Construction Project Manager
Employer:	Northeage LLC
Prior/Other Public or Vol	unteer Service: MGVFD, Babe Ruth Baseball

Why do you wish to serve on this Board/Committee? have been a part of youth
sports over the last 14 years. A large part
have been with Dixie Bashall and Uwharrie
Youth football I am also big fan of Dringing
the community together to support the youth. Being
On this board I feel I can speak to support, and listen
On this board I feel I can speak to support and listento what will be needed to get the most out of our parks. If chosen for this volunteer position, will you be able to attend after-hours meeting and assist in any special events and/or trainings that may occur?
<u>Ues</u>
Please share anything else you would like the Mount Gilead Town Board of Commissioners to know during their consideration.
At age 15 my first job was a grounds keeper at
the park during summer break from school. Over the
years raising two begs I have seen the
need to keep parks up to date, Clean, and
a safe. This has allowed families to participate
in sporting events, family outings, and community
events.

I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand and agree that any violation of the Town of Mount Gilead Ethics Policy may be cause for my removal from any Board or Committee. **Regular meeting and event attendance is required and important to the success of any Board**. If my attendance is less than the standards established, it is cause for removal. Finally, I also understand this application is a public record and will be kept on file for one year from the date of submission to the Town Clerk.

Sianatura:

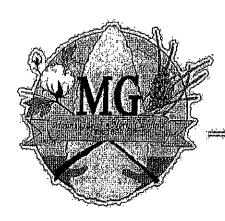
Date: (2) (3)



110 West Allenton Street, Mount Gilead, North Carolina, 27306

Check Your Interest(s):	Planning and Zoning Board ☐ Historic Preservation Commission ☐ Community Appearance Board ☐ Parks and Recreation Committee ☐
I live in Mount Gilead's: City Limits □ <b>OR</b> ET	U (extra territorial jurisdiction) □ OR I am a non-resident □
How many years have y	ou lived in Mount Gilead? 20 YCAYS
Applicant's Name:	Taryn Thompson Gross 1456 Yank Rd Mt Gilead
Mailing Address:	1456 Yank Rd M+ Gilead
Street Address (if differe	ent):
Phone: (Home)	A (Mobile) 910-220-0096 (Work) 910-439-6475
Email Address:	+ + aryn 24@ gmail.com
Do you own a business	0 ,
Name of Business:	ALCA
Location:	N/A
Educational Background	: Associate Degrees
Occupation:	Church Secretary
Employer:	First united methodist
Prior/Other Public or Vo	lunteer Service: MYSA Boy Scouts Town Cleanup

Why do you wish to serve on this Board/Committee? I believe the Town of mf
Gilead can benefit from having a Rec. Bookd. I
holiens with my previous Konsteller of helping
believe with my previous Knowledge of helping my pavents run MYSA for 20 years will
also benefit Mt. Gilead.
If chosen for this volunteer position, will you be able to attend after-hours meeting and assist in any special events and/or trainings that may occur?
Yes I will
Please share anything else you would like the Mount Gilead Town Board of Commissioners to know during their consideration.
I am glad that you are allowing
I am glad that you are allowing people who live and work in M. Gilead
but not bessacantly necessarily live in town
limits to be a part of a deading board.
I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand and
agree that any violation of the Town of Mount Gilead Ethics Policy may be cause for my removal from any Board or
Committee. <b>Regular meeting and event attendance is required and important to the success of any Board</b> . If my attendance is less than the standards established, it is cause for removal. Finally, I also understand this application is a public record and will be kept on file for one year from the date of submission to the Town Clerk.
Signature: 1011. 1 hompson floor Date: 01/27/2022



110 West Allenton Street, Mount Gilend, North Carolina, 27306

	Planning and Zoning Roard [] Historic Preservation Commission [] Community Appearance Board [] Parks and Recreation Committee [8]
Hive in Mount Gilead's:	J (extra territorial jurisdiction): □ OR Lama non-resident □
How many years have yo	pullved in Mount-Glead? 27
Applicant's Name	Demick Richardson
Mailing Address:	PO BOX 823
Street Address (if differe	0.4 4 4 4 4 5
Phone: (Home) 910 4	39 1490 (Mobile) 910 975 3393 (Work) 704
Email Address	NA
	ithin Mount Glead? Yes □ No Ø Years owned:
Name of Business:	NIA
Location:	NA
Educational Background:	
Occupation:	Information Technology Engineer
Employer:	Monarch, Inc.
Prior/Other Public or Volu	

To understad in Senting on this
Why do you wish to serve on this Board/Committee? I am interested in Sewing on this
board because I know ow youth are on future. I
want the youth in the Community to have the same
opportunities that I experienced. We all know, The
Youth today is our future, and I want to see a longht
bre
If chosen for this volunteer position, will you be able to attend after-hours meeting and assist in any special events and/or trainings that may occur?
yes
Please share anything else you would like the Mount Gilead Town Board of Commissioners to know during their consideration.
I am a good Stearding, law abiding Citizen who Canes
deply about on youth. As a Chied, I had the opportunity
to play recreational sports, which gan me a strong foundation.
I would like to be a part of the Sulvain instead of hearing
Compliants about not having anything for our youther to be
involved.
and the state of t
I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand and agree that any violation of the Town of Mount Glead Ethics Policy may be cause for my removal from any Board or Committee Regular meeting and event attendance is required and important to the success of any Board. If my attendance is less than the standards established, it is cause for removal Finally, I also understand this application is a public record and will be kept on file for one year from the date of submission to the Town Clerk.
Signature: Date: 1-28-22

#### A PROPOSAL

#### **Mount Gilead**

## **Community Appearance Tree board (CATb)**

(The powers and duties of the Commission are established in the Mount Gilead Code of Ordinance, Chapter 96 and in N.C.G.S. 160D-960.)

#### Landscape of the Month Awards

o The Board will administer a recurring Landscape of the Month award program to recognize residential and business property owners who design and maintain exceptional landscapes that enhance and improve the visual quality and aesthetic characteristics of Mount Gilead.

o The Board will facilitate community engagement and education around the awards program through social media, newsletters, the Town website, the newspaper, and other media.

#### Façade Grant Program

o The Board will study the Town's existing Facade Grant Program and recommend, as needed, revisions to the program budget and guidelines to more affirmatively promote the goals Mount Gilead. A revision to the program could include packaging the façade grant program into an overall economic development and tax incentives strategy (specifically for downtown businesses).

o The Board will explore partnering with the Historic Preservation Commission (HPC) on jointly reviewing façade grant applications.

#### Gateway Entrances & Corridors Study

o The Board will study Mount Gilead's gateway entrances and corridors and will recommend improvements to signage, wayfinding, and overall community appearance at these locations. The Commission will work toward improving the entrance experience coming into Mount Gilead to improve the overall sense of place and identity, particularly for drivers coming into Mount Gilead.

#### Walkability & Pedestrian Safety Study

o The Board will conduct a needs assessment for new sidewalks, particularly near the school, park, and Main Street/Business Corridor, where pedestrian safety is a concern.

o The Board will explore the possibility of incorporating public art into the Town's overall walkability and pedestrian strategy, including interactive public art as part of an art trail program.

#### Parking Lot Landscaping

o The Board will explore strategies to improve the aesthetic characteristics of the Town's surface parking lots. Improvements could include, but are not limited to, murals on walls adjacent to parking areas, bike racks, enhanced landscaping, and improved wayfinding signage.

#### Community Garden Program

o The Board will explore the feasibility of organizing or participating in a community garden program. The CATb could partner with the NC State Extension Program to solicit volunteer help from master gardeners.

#### BlockWork & Volunteer Events

o The Board will explore the feasibility of facilitating a that would identify a specific project or area of the town to improve during a special volunteer event.

o The Board will explore facilitating special or recurring litter cleanup events to reduce the overall presence of litter in the Town.

#### Code Enforcement Sweep

o The Board will work with the Town's Code Enforcement Officer to carry out a review of any unpermitted signs across Mount Gilead.

#### Community Engagement

- o The Board will explore community partnerships and strategies for more direct engagement with the community. The Board will participate in community events by setting up booths or tables for engagement. For example, the Board could give away flower seeds as part of its gardening initiative.
- o The Board will explore partnerships with the Mount Gilead Public Library, local churches, and other local organizations to work on community appearance projects.

#### Trees

- o Recommendations regarding the planting, maintenance, and protection of trees
- o Carry out all duties as outlined in Mount Gilead Code of Ordinances 96.16.

#### **High Priority Goals**

- Explore the feasibility of kick-starting a community garden program. This includes feasibility in terms of finding a suitable site, staff time, funding, long-term upkeep and maintenance, technical expertise, and finding the right partners.
- Participate in community engagement activities and events to promote community appearance improvements across Mount Gilead (e.g. adopt a tree program, flower seed give-away).

### **CHAPTER 96: TREES**

#### Section

#### General Provisions

96.01	Purpose
96.02	Definitions
96.03	Authority of town to treat, trim, or remove trees in case of disease, insects, or hazards
96.04	Emergencies
	Tree Board
96.15	Tree Board created
96.16	Powers and duties of Tree Board
	Regulating Trees on Public Properties
96.30	Permit required
96.31	Topping prohibited
96.32	Public/private utilities
96.33	Road projects
96.34	Injuring trees
	Administration and Enforcement
96.45 96.46 96.47	Administration Enforcement Appeals

### GENERAL PROVISIONS

## § 96.01 PURPOSE.

The purpose of this chapter is to provide full power and authority over all trees, plants, and shrubs located within the street rights-of-way, parks, and other public places of the town; and to trees, plants, and shrubs located on private property as described hereinafter. Such power and authority shall promote

and protect the public health, safety, and general welfare and, further, shall accentuate the scenic, cultural, historical, and aesthetic attributes of the town by establishing procedures and practices for fulfilling these purposes.

Penalty, see § 10.99

### § 96.02 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

BUFFER ZONE. An open or landscaped area of appropriate design preventing a visual and/or noise separation between incompatible land uses.

CONTRACTOR. One that contracts or is party to a contract.

HOMEOWNER. A tenant or owner of an existing single-family or duplex residence.

IMPERVIOUS COVER. Buildings and paved areas.

**LANDMARK TREE.** A tree which has special significance because of one or more of the following criteria apply rare species, old age, size, location, association with an historical event or person, scenic enhancement, or unique characteristics.

LARGE TREE. A tree having a height of 30 feet or more at maturity.

# § 96.03 AUTHORITY OF TOWN TO TREAT, TRIM, OR REMOVE DISEASE, INSECTS, OR HAZARDS.

- (A) The town shall have the power to enter upon any public or private lands in the town and to spray or otherwise treat, or cause or order to be sprayed or otherwise treated, any tree infected or infested by any parasite, insect or pest, when it shall be necessary, in the town's opinion, to do so to prevent the breeding or scattering of any parasite, insect, or pest and to prevent danger therefrom to persons or property or to trees planted on the public lands or other private lands.
- (B) Whenever, in the opinion of the town, trimming, treatment, or removal of any such tree located on the public or private lands shall be deemed wise, the town shall have the power to trim, treat, or remove any such tree or shrub or cause or order the same to be done.
- (C) Prior to exercising the authority conferred by this section, the town shall give the owner or occupant an opportunity to correct the condition by ordering that corrective action be taken. The order shall be in writing to the owner or occupant of the property in question and shall be acted upon within ten days from the receipt of the order. If, after ten days, the owner or occupant has not corrected the condition or undertaken action that would lead to a timely correction of the problem, then the town is

Trees 49

authorized to enter upon the property to perform the work necessary to correct the condition and to bill the owner or occupant for the costs incurred. Penalty, see § 10.99

#### § 96.04 EMERGENCIES.

In the case of emergencies such as windstorms, ice storms, fire, or other natural disasters, the requirements of this chapter may be waived by the town during the emergency period so that they would in no way hamper private or public work to restore order in the town. This shall not be interpreted to be a license to circumvent the intent of this chapter.

#### TREE BOARD

#### § 96.15 TREE BOARD CREATED.

The Town Tree Board is hereby created. This Board shall consist of five members, all of whom shall be residents of the town. The members shall serve terms of four years.

#### § 96.16 POWERS AND DUTIES OF TREE BOARD.

The following are powers and duties of the Tree Board:

- (A) To study and make recommendations to the Board of Commissioners regarding the planting, maintenance, and protection of trees on public property; or when requested by the Mayor and Board of Commissioners, shall consider, investigate, make findings, report, and recommend upon any special matter or questions coming within the scope of its work;
- (B) To recommend to the Board of Commissioners the genus and species of trees to be planted on public lands; and upon request, to advise owners of private land about the trees to be planted on private land;
- (C) To assist the Town Parks and Recreation Commission in a program to protect and maintain existing trees and green areas and all town owned and recreational lands and properties;
- (D) To accept all contributions, fees, donations, exactions, or other funds for the planting, care, and protection of trees throughout the town and recommend expenditure of said funds to the Board of Commissioners;

- (E) To recommend to the Board of Commissioners all rules, regulations, and specifications concerning the trimming, spraying, removal, planting, pruning, and protection of trees and other plants; and
- (F) The Tree Board, or its agent, shall select, map, and identify by genus, species, and common name, all trees that qualify to be named "Landmark Trees" of the town. Such trees may be named or otherwise officially designated by the Tree Board. Landmark trees can be designated on both public and private lands.

## REGULATING TREES ON PUBLIC PROPERTIES

## § 96.30 PERMIT REQUIRED.

No person shall plant, remove, destroy, cut, prune (including the root system), poison, or otherwise treat any tree having its trunk in or upon any public lands, or contract with another person to perform such acts, without first obtaining a permit from the Public Works Director and without complying strictly with the provisions of the permit and provisions of this chapter.

Penalty, see § 10.99

## § 96.31 TOPPING PROHIBITED.

It shall be unlawful as a normal or routine practice for any person(s); town, county, or state employee; or public/private utility employees to top any tree on public lands. Trees severely damaged by storms or other causes, or certain trees under utility wires or other obstructions may be exempted from this section when other pruning practices are impractical.

Penalty, see § 10.99

## § 96.32 PUBLIC/PRIVATE UTILITIES.

All public/private utilities shall acknowledge the town's desire to protect and enhance the viability of trees and shall comply with the Tree Board's separate specifications for pruning and removal of trees on or adjacent to public lands. A utility shall not be required to obtain a permit for routine operations affecting trees, as long as such work is done in strict accordance with the approved specifications. Requests for the removal of trees or pruning in excess of specifications will be handled on an individual permit basis. Failure to comply with the approved specifications is a violation of this section. Penalty, see § 10.99

Trees 51

#### § 96.33 ROAD PROJECTS.

Individual permits will not be required for town or NC DOT road projects as long as tree preservation and protection requirements are included in the project plans. Penalty, see § 10.99

#### § 96.34 INJURING TREES.

- (A) It shall be unlawful for any person, except with a written permit, to place or maintain upon public lands, any stone, cement, or other impervious matter or substance in such a manner as may obstruct the free access of air and water to the roots of any tree within such public lands. This provision shall not apply to the paving, repairing, or altering of the public streets, sidewalks, and other public places by the town.
- (B) No person shall perform construction work (including the operation or storage of equipment or materials) within the drip line of any public tree without first obtaining a permit from the town.
- (C) It shall be unlawful for any person to attach to any public tree or to the guard or stake intended for the protection of such tree, rope, wire, chain, sign, or other device whatsoever, except for the purpose of protecting it or the public.

  Penalty, see § 10.99

#### ADMINISTRATION AND ENFORCEMENT

#### § 96.45 ADMINISTRATION.

The provisions of this chapter shall be administered by the Town Manager or his or her designee, with general oversight provided by the Tree Board. Duties shall include issuing permits and inspecting public lands, and private lands when authorized, in fulfillment of the requirements of this chapter.

#### § 96.46 ENFORCEMENT.

The Town Manager or his or her designee shall be responsible for the enforcement of this chapter.

## § 96.47 APPEALS.

The Tree Board shall be empowered to take appeals by any person affected by any decision of the Town Manager regarding this chapter. Such appeal shall be made to the Board within 15 days, by filing with the Town Clerk a written notice of appeal specifying the grounds thereof.



110 West Allenton Street, Mount Gilead, North Carolina, 27306

Check Your Interest(s):	Planning and Zoning Board □ Historic Preservation Commission □ Community Appearance Board □ Parks and Recreation Committee □
I live in Mount Gilead's:	
City Limits I/A OK E	TJ (extra territorial jurisdiction) □ OR I am a non-resident □
How many years have y	ou lived in Mount Gilead? <u>5</u>
Applicant's Name:	Myra Poplin
Mailing Address:	PO Box 1171
Street Address (if differ	ent): 104 N. Main St.
Phone: (Home)	(Mobile) <u>843384697</u> (Work)
Email Address:	aucatyol@yahoo.com
Do you own a business	within Mount Gilead? Yes 🗸 No 🗆 Years owned:
Name of Business:	Speckled Paw Coffee
Location:	104 N. Main St.
Educational Background	d: Collège graduate
Occupation:	Barista
Employer:	self
Prior/Other Public or Vo	olunteer Service:

Why do you wish - - -	to serve on this Board/Committee? To help address the Less than lovely parts and situation in our MG landscape.
-	
f chosen for this trainings that ma	volunteer position, will you be able to attend after-hours meeting and assist in any special events and/c y occur?
,- I=	yes
-	
consideration.	thing else you would like the Mount Gilead Town Board of Commissioners to know during their
-	I am willing to help address the regree parts of town with hands on work.
,-	hands on work.
-	

I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand and agree that any violation of the Town of Mount Gilead Ethics Policy may be cause for my removal from any Board or Committee. Regular meeting and event attendance is required and important to the success of any Board. If my attendance is less than the standards established, it is cause for removal. Finally, I also understand this application is a public record and will be kept on file for one year from the date of submission to the Town Clerk.



110 West Allenton Street, Mount Gilead, North Carolina, 27306

Check Your Interest(s):	Planning and Zoning Board □ Historic Preservation Commission □ Community Appearance Board  Parks and Recreation Committee □
I live in Mount Gilead's: City Limits   OR E	TJ (extra territorial jurisdiction) Ø OR I am a non-resident □
How many years have y	ou lived in Mount Gilead? <u>28</u>
Applicant's Name:	Casey Smith
Mailing Address:	2345 NC Huy 7316 MG. NC 27306
Street Address (if differ	
Phone: (Home)	(Mobile) 70-19915137 (Work)
Email Address:	(Mobile) 70-19915137 (Work) Casey leighbyrd @yahoo.Com
Do you own a business	within Mount Gilead? Yes   No   Years owned:
Name of Business:	
Location:	
Educational Background	d:
Occupation:	Hairdressy
Employer:	Copper Creek Salon
Prior/Other Public or Vo	olunteer Service:

Why do you wis	h to serve on this Board/Committee?	
	To help the appearance	e of the
	On one of the specific of the	
	Community.	
If chosen for thi		after-hours meeting and assist in any special events and/c
	VPS.	
	403	
Please share any consideration.	ything else you would like the Mount Gilead To	own Board of Commissioners to know during their
		d correct to the best of my knowledge. I understand and
		olicy may be cause for my removal from any Board or red and important to the success of any Board. If my
		r removal. Finally, I also understand this application is a
public record ar	nd will be kept on file for one year from the dat	e of submission to the Town Clerk.
		1 .
6.	mt	Date: 120/2022
Signature: (	$\mathcal{A}_{1} \cup \mathcal{C}_{1}$	Date:

## **EMERGENCY PAID SICK LEAVE POLICY – EXTENDED 2022**

Town of Mount Gilead, North Carolina

The Town of Mount Gilead provides eligible employees with emergency paid sick leave under certain conditions and will only provide leave per current CDC guidelines.

#### Eligibility

All employees are eligible for emergency paid sick leave through the Town of Mount Gilead.

#### Reason for Leave

You may take emergency paid sick leave if you are unable to work (or telework) because:

- 1. You are subject to a federal, state, or local quarantine or isolation order related to COVID-19;
- 2. You have been advised by a health care provider to self-quarantine because of COVID-19;
- 3. You are experiencing symptoms of COVID-19 and are seeking a medical diagnosis;
- 4. You are caring for an individual who has been advised to quarantine or isolate due to COVID-19.
- 5. You are caring for a child whose school or place of care is closed, or whose childcare provider is unavailable, due to COVID-19 precautions; or
- 6. You are experiencing substantially similar conditions as specified by the Secretary of the Department of Health and Human Services, in consultation with the Secretaries of Labor and Treasury; or
- 7. You are not able to work because Town Hall is closed due to COVID-19 precautions.

#### *Duration/Compensation*

Employees are entitled to:

**Full-time employees**: 40 Hours of pay in a calendar year at their regular pay rate. Employee cannot receive overtime in the bi-weekly pay period where EPSL has been used.

**Part-time employees**: Pay for the number of hours the employee works, on average, over a two-week period.

Paid leave under this policy is limited to \$400 per day (\$2,000 in total).

#### Leave Rules

You may elect to use emergency paid sick leave before using any accrued paid leave if your absence from work pertains to COVID-19 and/or any item (1-7) listed above.

No leave provided by the Town before December 31, 2021, may be credited against your leave entitlement. In addition, emergency paid sick leave cannot be carried over after December 31, 2022.

#### Requesting Leave

If an employee needs to take emergency paid sick leave, notice must be provided as soon as possible. Normal call-in procedures apply to all absences from work. If an employee is experiencing any declared symptoms of COVID-19, it should be reported to a direct supervisor immediately. To receive this leave, individuals experiencing COVID-19 symptoms must quarantine according to CDC guidelines and/or provide a release from a doctor or medical facility before returning to work for the Town.

#### Retaliation

		1		1 1					1.
Ine	- Iown will n	not retaliate	against emn	lovees who regi	jest or take le	eave in accor	dance w	vith this	nolicy.

Adopted this 1 <sup>st</sup> day of February 2022.	ATTEST:	
Beverly A. Harris, Mayor	Amy C. Roberts, Town Clerk	



#### **TOWN OF MOUNT GILEAD**

#### 110 West Allenton Street, Mount Gilead, North Carolina, 27306

#### **MEMORANDUM**

DATE:

February 1, 2022

TO:

Mayor and Board of Commissioners

FROM:

Amy Roberts, Town Clerk/Finance

RE:

Budget Amendment BA2022-02-01 – Reclassing of Funds between Departments

During preparation for the 2021-2022 budget prepared by the former Town Manager, the Public Works Salaries, Tax withholdings, retirement and benefits were only distributed in the Streets and Grounds Department and Water Collections. Our software system distributes these amounts among three departments (Streets and Grounds, Water and Wastewater). This Budget Amendment is simply to redistribute these funds into the correct accounts and transferring budgeted funds from one fund to another requires Board approval.

Department:	PUBLIC WORKS
Department;	PUBLIC WORKS

#### **TOWN OF MOUNT GILEAD**

#### Amendment # BA22-02-01

REDISTRIBUTION OF SALARY AND

**BUDGET AMENDMENT** FY 2020-21

Title/Project Name: BENEFITS G/L ACCTS	2020-21		Date Processed:	
Department Head Signature:	_		Page 1 of	2
Date of Approval by the Board:	R	equired Signatures		
		Department Head		Date:
	<b>"</b>	Manager		Date:
Notes: Amendments are required in all cases where budget line appropriations are expected to exceed fiscal year appropriations or when new grants or other funds which will be expended enter the town's system after	d	Mayor		Date:
the fiscal year budget ordinance is approved.		Finance Director		Date:

G/L ACCOUNT NUMBER	LINE ITEM DESCRIPTION	CUR	RENT BUDGET	1	NCREASE		DECREASE	A	MENDED BUDGET	NARRATIVE JUSTIFICATION FOR EACH INCREASE/DECREASE
10-450-02	STREETS AND GROUNDS SALARY	\$	37,744.00	\$	<u>.</u>	\$	5,408.00	\$	32,336.00	DECREASE SALARY LINE ITEM TO 20% OF TOTAL PW SALARIES
20-410-02	WATER OPERATIONS SALARY	\$	123,935.00			\$	59,263.00	\$	64,672.00	DECREASE SALARY LINE ITEM TO 40% OF TOTAL PW SALARY
20-415-02	WASTEWATER COLLECTION SALARY	\$	-	\$	64,672.00			\$	64,672.00	INCREASE SALARY LINE ITEM TO 40% OF TOTAL PW SALARY
10-450-03	STREETS AND GROUNDS CHRISTMAS BONUS	\$	400.00			\$	87.00	\$	313.00	DECREASE XMAS BONUS LINE ITEM TO 20% OF TOTAL PW ALLOCATION
20-410-03	WATER OPERATIONS CHRISTMAS BONUS	\$	1,200.00			\$	560.00	\$	640.00	DECREASE XMAS BONUS LINE ITEM TO 40% OF TOTAL PW ALLOCATION
20-415-03	WASTEWATER OPERATIONS CHRISTMAS BONUS			\$	640.00			\$	640.00	INCREASE XMAS BONUS LINE ITEM TO 40% OF TOTAL PW ALLOCATION
10-450-04	STREETS AND GROUNDS FICA	\$	2,888.00			\$	414.00	\$	2,474.00	DECREASE FICA LINE ITEM TO 20% OF TOTAL PW FICA ALLOCATION
20-410-04	WATER OPERATIONS FICA	\$	9,481.00			\$\$	4,533.00	\$	4,948.00	DECREASE FICA LINE ITEM TO 40% OF TOTAL PW FICA ALLOCATION
20-415-04	WASTEWATER OPERATIONS FICA	\$	-	\$	4,948.00			\$	4,948.00	INCREASE FICA LINE ITEM TO 40% OF TOTAL PW FICA ALLOCATION

Department: PUBLIC WORKS	Amendment # <u>BA22-02-01</u>
REDISTRIBUTION OF SALARY AND  Title/Project Name: BENEFITS G/L ACCTS	Date Processed:
Department Head Signature:	Page <u>2</u> of <u>2</u>
Date of Approval by the Board:	Required Signatures
	Department Head Date:
	Manager Date:
Notes: Amendments are required in all cases where budget line appropriations are expected to exceed fiscal	Mayor Date:
year appropriations or when new grants or other funds which will be expended enter the town's system after the fiscal year budget ordinance is approved.	Finance Director Date:

G/L ACCOUNT NUMBER	LINE ITEM DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET	NARRATIVE JUSTIFICATION FOR EACH INCREASE/DECREASE
20-410-06	WATER OPERATIONS RETIREMENT	\$ 12,301.00		\$ 6,151.00	\$ 6,150.00	DECREASE RETIREMENT LINE ITEM TO 40% OF TOTAL PW RETIREMENT
20-415-06	WASTEWATER COLLECTION RETIREMENT	\$ -	\$ 6,150.00		\$ 6,150.00	INCREASE RETIREMENTLINE ITEM TO 40% OF TOTAL PW RETIREMENT
20-410-08	WATER OPERATIONS GROUP HEALTH INS	\$ 22,414.00		\$ 11,206.00	\$ 11,208.00	DECREASE GROUP HEALTH INS. LINE ITEM TO 40% OF TOTAL PW ALLOCATION
20-415-09	WASTEWATER OPERATIONS GROUP HEALTH INS	\$ -	\$ 11,208.00		\$ 11,208.00	INCREASE GROUP HEALTH INS LINE ITEM TO 40% OF TOTAL PW ALLOCATION
20-410-09	WATER OPERATIONS 401K MATCH	\$ 5,386.00		\$ 2,692.00	\$ 2,694.00	DECREASE 401K MATCH LINE ITEM TO 40% OF TOTAL PW ALLOCATION
20-415-09	WASTEWATER OPERATIONS 401K MATCH	\$ -	\$ 2,694.00		\$ 2,694.00	INCREASE 401K MATCH LINE ITEM TO 40% OF TOTAL PW ALLOCATION
10-360-10	APPROPRIATED FUND BALANCE (10 FUND)	\$ 699,467.00		\$ 5,909.00	\$ 693,558.00	DECREASE APPROPRIATED FUND BALANCE
20-320-10	APPROPRIATED FUND BALANCE (20 FUND)	\$ 221,687.00	\$ 5,909.00		\$ 227,596.00	INCREASE APPROPRIATED FUND BALANCE

\$ 96,222.00 \$ 96,222.00

#### **2022 Mount Gilead Town Board Meeting Schedule**

Tuesday, February 1 Regular Meeting@7:00pm

Tuesday, March 1 Special Pre-Budget Dinner/Meeting @5:30pm

Regular Meeting@7:00pm

Friday, April 1 Budget Retreat @6:00pm-9:00pm Saturday, April 2 Budget Retreat @8:30am-2:00pm

Tuesday, April 5 Regular Meeting @7:00 (Town Manager has a prior family Conflict on April 5)

Options: Tuesday, March 29, Monday, April 4, or Tuesday April 12

Tuesday, May 3 Special Budget Progress Update Dinner/Meeting @5:30pm

Regular Meeting@7:00pm (Public Hearing request for FY 22/23 Budget)

Tuesday, June 7 Regular Meeting@7:00pm (FY 22/23 Budget Public Hearing)

Tuesday, June 28 Regular Meeting@7:00pm (FY 22/23 Budget Adoption)

(Will take the Place of the July Regular Meeting)

Tuesday, August 2 Regular Meeting@7:00pm

Tuesday, September 6 Regular Meeting@7:00pm

Tuesday, October 4 Regular Meeting@7:00pm

Tuesday, November 1 Regular Meeting@7:00pm

Tuesday, December 6 Regular Meeting@7:00pm



Alliance Code Monthly

Enforcement LLC

# Monthly Report Town of Mt. Gilead

Updated January 27, 2022

ADDRESS	<b>VIOLATION</b>	STATUS
308 N Main St.	JP/OL/MH	OPEN
502 N Main St.	JP/JV/OL	OPEN
500 W Allenton St.	OL/MH	OPEN
507 S Wadesboro Ave.	OL/MH	OPEN
306 N Main St.	OL/MH	OPEN
421 W Allenton St.	OL/MH/JV/JP	OPEN
750309076133 Lumber St.	MH/OL	OPEN
279 Washington Park Rd	JV	OPEN
605 Julius Chambers Ave	MH/JP/OL	OPEN
154 Emmaline St.	JV	OPEN
166 Emmaline St.	JV	OPEN
426 S Wadesboro Blvd	JV/JP	OPEN
302 Julius Chambers Ave	JV/JP	ABATED
406 W Allenton St	MH/JP	ABATED
509 N Main St	MH	OPEN
156 Washington Park	MH	OPEN
412 Julis Chambers	JV/JP	OPEN
502 W Allenton	MH	OPEN
105 E Second St.	MH	OPEN
152 Williams St.	JP	OPEN
305 Stanback St.	JV	ABATED
111 Rance Ln	JV	ABATED
306 Julius Chambers Av	JV/JP	ABATED
709 Julius Chambers Av	JP	ABATED
PID 7503 06 39 0336 Dockery Ln	МН	OPEN
295 Northview Rd	MH/JV/JP	OPEN
309 Northview Rd	JV/JP	ABATED
327 Northview Rd	JP	ABATED



Alliance Code Enforcement LLC

#### Monthly Report Town of Mt. Gilead

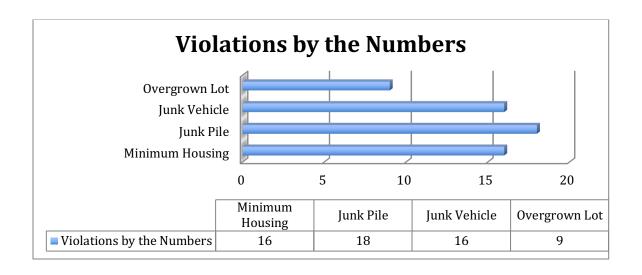
PROTECTING QUALITY OF LIFE

Updated January 27, 2022

342 Northview Rd	JV/JP	OPEN
406 Northview Rd	MH/OL/JV	OPEN
182 Washington Park Rd	JV/JP	OPEN
209 W Allenton St	JP	OPEN
101 Julius Chambers Ave	JV	OPEN
101 N Main St.	MH	OPEN
323 Williams Rd.	JP	OPEN

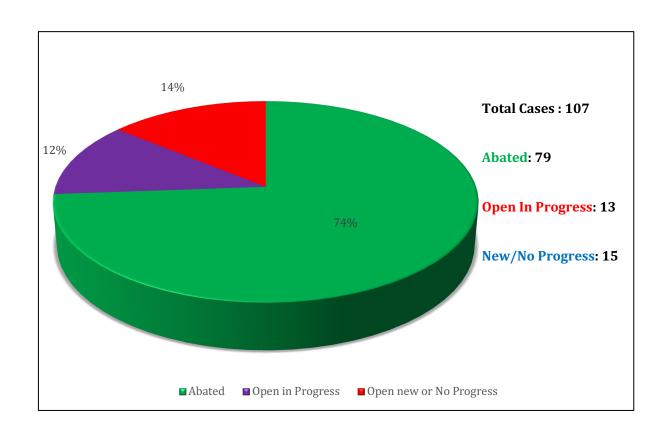
#### **MONTHLY HIGHLIGHTS**

- Remodeling of 502 W Allenton St has begun.
- Remodeling of PID 6593 15 73 1627 W Allenton has begun.
- More progress has been made at 306 N Main St, the overgrowth has been cut away and the process of remodeling of the structure has begun.
- Spoke with the owner of 405 Julius Chambers Ave and he said his plans are to start remodeling the house from the outside in. He's going to put on a new roof and new siding to start the renovation.





Alliance Code Enforcement LLC Monthly Report Town of Mt. Gilead Updated January 27, 2022





# TOWN OF MOUNT GILEAD PUBLIC WORKS DEPARTMENT REPORT

110 WEST ALLENTON STREET, MOUNT GILEAD, NORTH CAROLINA, 27306

JAN, 2022

#### **PUBLIC WORKS**

The following is a list of the activities and duties performed by the Public Works Department

#### **Water/Sewer Services**

- Read meters
- Sewer unclogs, W. Allenton, Twin Harbor
- Repair LS# 6
- Water and sewer locates

#### **Repairs and Cleanup Activities**

- 1. Clean storm drains
- 2. Cleaned park
- 3. Picked up trash on streets
- 4. Loose leaf pick-up in completed
- 5. Removed all Christmas decorations
- 6. Installed new area light at park
- 7. Remove fence at Highland community center
- 8. Repaired sign at highland community center
- 9. Graveled Cotton Gin DR

#### **Equipment/Vehicle Maintenance**

• Preventive checks were performed on the town's vehicles.

#### **Routine Monthly Activities**

- Lift stations 1-15 weekly checks
- Non-payment cutoffs Completed -12
- Cleaned curbs and gutters on Julius Chambers, W. Allenton St N. Main
- Other street cleaning removing trash from right-of-way.

#### **Completed Projects**

#### **In Progress Jobs**

• Down town storm drain project nearing completion



# MOUNT GILEAD POLICE DEPARTMENT

## 123 North Main Street - Post Office Box 325 Mount Gilead, North Carolina, 27306

Phone: (910) 439-6711 Fax: (910) 439-1855

#### **MEMORANDUM**

To: David Smith

**Town Manager** 

From: Patrick L. Preslar

**Chief of Police** 

**Date: January 27, 2022** 

Subject: Mount Gilead Police Department Monthly Report for January 2022

The month of January was relatively calm other than preparations for two winter storms. We maintained coverage during these storms without incident. Officer also stayed busy answering calls and working on open cases.

Detective Jake Shuping, with assistance from Lieutenant Morton, have been working on a grant application to submit to the North Carolina Governor's Crime Commission for the 2022-2023 grant cycle. This grant request will be used to upgrade and replace our electronic control devices. A majority of our current devices are over seven years old and are in need of replacement. The new devices will have the ability be recharged and will also come with a docking station that will automatically upload the device status and document information regarding any deployment. This grant, if awarded, will provide in excess of \$23,000.00 in funding with no match required.

We completed this year's "Coats for Kids" coat drive. We collected two large boxes of donated coats. Johnny Greene will make sure they are distributed properly.

We are still currently one officer short of having a full staff. We are continuing the recruiting process and are attempting to locate a qualified applicant for the position. We have not received any interest in our open position.

#### **Administration and Patrol**

- Officers attended legal update training that was offered at Montgomery Community College. Our local Assistant District Attorneys assisted in presenting the training.
- Our new patrol vehicles are in the process of being up fitted with emergency equipment.

- I attended the Police Chiefs Conference and received informative training on mass gatherings, Senate Bill 300 changes that will affect law enforcement agencies, line of duty deaths, and the duty to intercede.
- Assisting with US Army military training in town.
- Officers attended the scheduled grand jury session.
- Officers are continuing to check business doors each night.
- Continued with follow-up investigations in recent cases.
- Officers participated in various traffic checkpoints around the town.
- Met with citizens to address various concerns.
- Ranking officers continue to fill in shifts for officers as needed shift schedule (sickness, training, vacancy etc.).
- Entered IBR (monthly crime report) to state database for crime statistics.
- · Continued entry of SBI Traffic Stop Reports.
- Routinely reviewed body camera videos.
- Continued escorts for businesses as they close at night.
- Department vehicles serviced with oil changes and tire rotations.
- Continued trial testing of Intrensic body cameras to replace Vievu cameras.
- Department personnel are continuing to take the necessary steps to limit exposure when dealing with the public.

#### **Investigations Report**

01/14/2022, OCA: 2201-0011 Injury to Real Property at Standback Park. The storage room door at the large pavilion was damaged. Nothing appeared to be stolen or missing. The door was secured and there are no leads at this time. Investigation continuing.

01/19/2022, OCA: 2201-0013 Breaking & Entering at Burger Shack. Larceny of consumable goods. Suspect identified and charges pending.

01/25/2022, OCA: 2201-0018 Larceny of a Motor Vehicle. Keosha Lilly reported her vehicle stolen. Vehicle found and recovered later that night on Fairview Farm Road in the ditch. No one located in or around the vehicle. Investigation continuing.

#### **Attachments**

- Calls for Service
- Activity Summary
- Reported Incidents Officer assigned

# Montgomery County Communications 199 South Liberty St Troy , NC 27371

### CFS By Department - Select Department By Date For MT GILEAD POLICE DEPT 12/29/2021 - 1/25/2022

GILEAD POLICE DEPT	Count	Percer
911 HANG UP	1	0.479
ALARM (NOT FIRE) COMMERCIAL	14	6.549
ALARM (NOT FIRE) RESIDENTIAL	3	1.409
ANIMAL CALL (NOT ATTACKS)	2	0.939
ARMED PERSON	1	0.479
ASSAULT (NO INJURIES)	1	0.479
ASSIST MOTORIST	5	2.349
ATTEMPT TO LOCATE	3	1.409
B-E	3	1.409
CARELESS & RECKLESS	1	0.479
CHASE VEH	1	0.479
CIVIL DISTURBANCE	1	0.479
COMMUNICATING THREATS	2	0.939
DAMAGE TO PROPERTY	5	2.34
DOMESTIC	5	2.34
ELECTRICAL HAZARD	2	0.93
ESCORT	67	31.31
FIGHT	1	0.47
FOLLOWUP INVESTIGATION	11	5.14
INFORMATION	2	0.93
INTOXICATED SUBJECT(s)	1	0.47
JUVENILE(s)	1	0.47
LARCENY	5	2.34
MAN WITH A GUN	1	0.47
NOISE VIOLATION	2	0.93
PROPERTY (Found-Lost-Seized-Recoverd)	1	0.47
SCHOOL CROSSING	3	1.40
SECURITY CHECK	21	9.81
SHOTS FIRED	1	0.47
SPECIAL ASSIGNMENT	1	0.47
STRANDED/ABANDONED BOAT/VEH	1	0.47
STROKE (CVA)	1	0.47
STRUCTURE FIRE	1	0.47
SUSPICIOUS PERSON/VEH/ACTIVITY	17	7.94
TRAFFIC ACCIDENTS (PD)	6	2.80
TRAFFIC STOP	5	2.34
TRESPASSING	7	3.27
VANDALISM	4	1.87
WELFARE CHECK	4	1.87
otal Records For MT GILEAD POLICE DEPT	214 Dept Calls/Total Ca	lls 100.00

Total Records 214

# **Activity Detail Summary (by Category)**

# MOUNT GILEAD POLICE DEPARTMENT

(12/29/2021 - 01/25/2022)

220 - Burglary/Breaking & Entering		2	
23F - Theft From Motor Vehicle		1	
23H - All Other Larceny		1	
240 - Motor Vehicle Theft		2	
290 - Destruction/Damage/Vandalism of	Property	8	
90J - Trespass of Real Property		1	
90Z - All Other Offenses		1	
	Total Offenses	16	
	Total Incidents	14	
Arrests			
90J - Trespass of Real Property		1	
	Total Charges	1	
	Total Arrests	1	
Accidents			
	Total Accidents	3	
itations			
Driving While License Revoked	-	1	
Expired Registration		2	
Other (Infraction)		7	
Running Red Light		1	
Secondary Charge		3	
	Total Charges	14	
	<b>Total Citations</b>	11	

# **Warning Tickets**

**Total Warning Tickets** 

2

# Incident Offenses/Victims/Status By Reporting Officer

#### **MOUNT GILEAD POLICE DEPARTMENT**

All Case Statuses - (12/29/2021 - 01/25/2022)

2246 - Lieutei	ıant Austen	B. Morton
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Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2201-0015	90Z - Damage to Property	CenturyLink	Closed by Other Means	Not Applicable	01/19/2022

Officer Total Incidents: 1

#### 2647 - Detective Jacob Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2201-0013	220 - Burglary/Breaking & Entering	Burger Shack	Active	Not Applicable	01/19/2022
	23H - Larceny				

Officer Total Incidents: 1

#### 4531 - Patrol Officer Hunter T. Stone

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2112-0244	290 - Damage of Property	C's Gas Station, C's Gas Station C's Gas Station	Active	Not Applicable	12/31/2021
2201-0018	240 - Motor Vehicle Theft	Lilly, Keosha De'aire	Active	Not Applicable	01/25/2022

Officer Total Incidents: 2

#### 6280 - Patrol Officer Bobby A. Hall

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2201-0001	290 - Injury to Real Property	Town of Mount Gilead	Closed by Other Means	Not Applicable	12/31/2021
2201-0002	290 - Injury to Personal Property	Ingram Jr, Roosevelt	Active	Not Applicable	01/06/2022
2201-0003	290 - Graffiti Vandalism	Rice, Natasha Rashun	Active	Not Applicable	01/06/2022
2201-0004	290 - Injury to Personal Property	Griffey, Miracle Rae	Closed by Other Means	Not Applicable	01/07/2022
2201-0008	240 - Unauthorized use of a motor-propelled conveyance.	Locklear, Janice Steele	Closed by Other Means	Not Applicable	01/11/2022

Date: 01/26/2022 -- Time: 15:19 Page 1

# Incident Offenses/Victims/Status By Reporting Officer

#### **MOUNT GILEAD POLICE DEPARTMENT**

All Case Statuses - (12/29/2021 - 01/25/2022)

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2201-0010	90J - Second Degree Trespass	Wilder's Grocery	Closed by Arrest	Not Applicable	01/11/2022
2201-0011	290 - Injury to Real Property	Town of Mount Gilead	Active	Not Applicable	01/14/2022
2201-0014	290 - Injury to Real Property 220 - Breaking or Entering	Ewing, Lacy Jr.	Active	Not Applicable	01/19/2022

Officer Total Incidents: 8

#### 7532 - Patrol Officer Joshua C. Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2201-0006	290 - Damage to property	Wilder Grocery		Not Applicable	01/09/2022

Officer Total Incidents: 1

#### 8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	<b>Exceptional Clearance:</b>	Inc. Date:
2201-0005	23F - Theft From Motor Vehicle	Fregiste, Javon Western	Active	Not Applicable	01/09/2022

Officer Total Incidents: 1

**Total Incidents: 14** 

# Budget vs Actual (Summary)

Page

1 Of 1

Town of Mount Gilead 1/28/2022 9:46:44 AM

Period Ending 6/30/20	22				
10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
Revenues					
	1,862,939	0.00	850,921.89	(1,012,017.57)	46%
Revenues Totals:	1,862,939	0.00	850,921.89	(1,012,017.57)	46%
Expenses					
ADMINISTRATION	205,336	422.00	106,533.89	98,380.11	52%
STREETS AND GROUNDS	414,522	14,203.51	161,753.72	238,564.77	42%
PLANNING & ZONING	24,500	0.00	12,467.11	12,032.89	51%
SOLID WASTE	92,400	0.00	46,177.23	46,222.77	50%
PARKS AND RECREATION	85,700	(851.48)	25,434.34	61,117.14	29%
POLICE DEPARTMENT	708,115	1,403.01	393,120.42	313,592.03	56%
FIRE DEPARTMENT	157,389	0.00	67,860.64	89,528.36	43%
REDEVELOPMENT CORP.	25,000	20,725.42	14,585.79	(10,311.21)	141%
FITNESS CENTER	0	0.00	0.00	0.00	)
POWELL BILL	60,000	4,225.84	19,739.49	36,034.67	40%
HIGHLAND COMM. CT.GRANT	0	0.00	0.00	0.00	)
CEMETERY	29,500	0.00	27,306.23	2,193.77	93%
GOVERNING BODY	49,077	0.00	42,168.54	6,908.46	86%
LIBRARY	11,400	0.00	7,118.72	4,281.28	62%
DEBT SERVICE	0	0.00	0.00	0.00	)
	0	0.00	0.00	0.00	)
Expenses Totals:	1,862,939	40,128.30	924,266.12	898,545.04	52%
10 GENERAL FUND Totals:			(73,344.23)		
20 ENTERPRISE FUND			,		
Description	Budget	Encumbranc	YTD	Variance	Percent
Revenues					
	1,364,437	0.00	752,296.17	(612,140.83)	55%
Revenues Totals:	1,364,437	0.00	752,296.17	(612,140.83)	55%
Expenses				,	
ADMINISTRATION	270,919	421.00	156,626.57	113,871.43	58%
WATER OPERATIONS	380,817	15,369.00	121,911.58	243,536.42	36%
WASTE WATER COLLECTION	206,000	18,706.43	154,728.80	32,564.77	84%
WASTE WATER PLANT	259,476	0.00	112,915.23	146,560.77	44%
SOLID WASTE	0	0.00	0.00	0.00	)
GOVERNING BODY	0	0.00	0.00	0.00	)
DEBT SERVICE	247,225	0.00	17,091.62	230,133.38	
	0	0.00	0.00	0.00	
Expenses Totals:	1,364,437	34,496.43	563,273.80	766,666.77	
20 ENTERPRISE FUND Totals:	, , -	,	189,022.37	,	