



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS AGENDA

110 West Allenton Street, Mount Gilead, North Carolina, 27306

November 2, 2021

The Mount Gilead Board of Commissioners will meet remotely at 7:00 p.m. for the regular monthly business meeting. Information on how to attend the meeting is posted on the town webpage www.mtgileadnc.com. The public can also call into the meeting by dialing 301-715-8592. Meeting ID: 867 3377 7001 and passcode is 813421.

CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ITEM I. ADOPTION OF AGENDA

ITEM II. APPROVAL OF MINUTES

A. October 5, 2021 Regular Meeting Minutes (Action)

ITEM III. PUBLIC COMMENT

ITEM IV. OLD BUSINESS

A. BA22-0906-01 – Amended (Action)

ITEM V. NEW BUSINESS

ITEM VI. STAFF REPORTS

ITEM VII. COMMISSIONER REPORTS

ITEM VIII. CLOSED SESSION

A. NCGS 143-318.11 (a) (6) - Personnel

ITEM IX. ADJOURNMENT



TOWN OF MOUNT GILEAD BOARD OF COMMISSIONERS MEETING MINUTES

110 West Allenton Street, Mount Gilead, North Carolina, 27306

October 5, 2021

The Mount Gilead Board of Commissioners met virtually Tuesday, October 5, 2021, at 7 pm via Zoom for the regular monthly business meeting. Present for the meeting were Mayor Chip Miller, Mayor Pro Tem Tim McAuley, Commissioners Paula Covington, Mary Lucas and Vera Richardson, Interim Manager Bill Zell, Town Clerk Amy Roberts, Police Chief Pat Preslar, and Public Works Director Daniel Medley.

CALL TO ORDER

Mayor Miller called the meeting to order at 7:01 pm with a moment of silence and the Pledge of Allegiance.

ITEM I. ADOPTION OF AGENDA

Mayor Pro Tem McAuley made a motion to adopt the agenda as is. Commissioner Richardson seconded the motion. Motion carried unanimously.

ITEM II. APPROVAL OF MINUTES

A. September 7, 2021, Regular Meeting Minutes

Commissioner Richardson made a motion to approve the September 7, 2021, regular meeting minutes. Commissioner Lucas seconded the motion. Motion carried unanimously.

ITEM III. PUBLIC COMMENT

None

ITEM IV. OLD BUSINESS

A. Engineering Survey Proposal for Sewer System – LKC Engineering - Updates on Tabled Proposal

Rob McIntyre with LKC Engineering was present via Zoom to answer any questions the Board may have concerning the proposed Agreement for Professional services that had been tabled from the September 7, 2021 meeting to allow the Board and staff to research and determine the best way to finance this study. Interim Manager Bill Zell reported that the American Rescue Plan (ARP) funding would be the most logical way to fund this project. It is an approved expenditure per Rob McIntyre for these ARP funds. The total cost to complete the survey is \$102,000 which includes completing eight tasks – Lilly's Bridge Road capacity analysis, Lift Station #4 and force main analysis, WWTP rehab and expansion, researching unsewered areas inside the city limits, 15" sewer outfall from HWY 731 SE to NC HWY 109, 12" sewer outfall from HWY 731 NE to Gin St. and 8" sewer line on NC HWY 731, (optional) CCTV provided on a Time and Expense basis and a final report.

The Town has received \$180,000 ARP funds for the 21-22 year which would pay for this expense. Commissioner Richardson made a motion to approve the proposal. Commissioner Lucas seconded the motion. Motion carried unanimously.

- B. Budget Amendment BA22-0906-01
BA22-0906-01 is to amend the increased engineering costs for the East Allenton St. Sidewalk Project Ordinance. The Board of Commissioners approved Withers/Ravenel construction engineering quote of \$40,837 at the April 2021 board meeting which increased the engineering cost for the project by \$27,337. The BOC tabled this from the September 7, 2021, board meeting so that the Interim Manager could check with Withers/Ravenel and NCDOT on up-to-date construction cost estimates since the original estimate was only \$135,000 and last quoted nearly three years ago. This additional expense was not added to the Project Ordinance prior to June 30, 2021, and the FY 2020-2021 Financial Audit revealed this oversight as a “finding”, which the LGC will expect to be corrected. After the Interim Manager received the new estimated construction costs, which will allow the town to proceed, Commissioner Covington made a motion to approve BA22-0906-01, to add the additional \$27,337, engineering costs to the East Allenton Sidewalk Extension Project Ordinance. Commissioner Richardson seconded the motion. Motion carried unanimously.

ITEM V. NEW BUSINESS

- A. William R. Huneycutt, CPA Proposal- Yellowbook Audit
Commissioner Covington made a motion to approve William R. Huneycutt, CPA to conduct a required YellowBook Audit of the 2021 Financial Statements for a one-time fee of \$1,000. Mayor Pro Tem McAuley seconded the motion. Motion carried unanimously.
- B. Planning Board Member Appointments
The Board reviewed four applications that were received for the two vacant seats on the Mount Gilead Planning Board. Ms. Jessica Ingram was unanimously chosen for the in-town seat and Mr. Lynn Smith was chosen for the Extra Territorial Jurisdiction (ETJ) seat. Two other applications were received Mr. Bruce Genth (in-town) and Mr. Darrell Turner (ETJ). Mr. Turner was deemed ineligible to serve because he resides outside the ETJ (one mile surrounding the city limits). These new members will serve a three-year term ending in October 2024.
- C. Road Closure for Special Events
Two resolutions were presented to the Board for approval for NCDOT road closures for special events. Main Street and Allenton Street are being requested to be closed for the Fall Festival on October 16, 2021, and December 4, 2021, for the Christmas Parade and Christmas Tree Lighting. Commissioner Richardson made a motion to approve both resolutions. Mayor Pro Tem McAuley seconded the motion. Resolutions were unanimously approved.

ITEM VI. STAFF REPORTS

Staff reports were presented by Interim Manager Bill Zell, Police Chief Pat Preslar and Public Works Director Daniel Medley and were attached to the Board packets.

ITEM VII. COMMISSIONER REPORTS

None

ITEM VIII. ADJOURNMENT

With no more Board business Mayor Pro Tem McAuley made a motion to adjourn the meeting. Commissioner Richardson seconded the motion. Meeting was unanimously adjourned at 8:15 p.m.

Joseph M. "Chip" Miller, Jr. Mayor

Amy C. Roberts, CMC, Town Clerk

TOWN OF MOUNT GILEAD
BUDGET AMENDMENT
FY 2020-21

Department: 23 SPECIAL PROJECT FUND

Amendment # BA22-0906-01

Title/Project Name: EAST ALLENTON SIDEWALK EXTENSION
PROJECT FUND

Date Processed: _____

Department Head Signature: _____

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Date of Approval by the Board: _____

Required Signatures

Department Head	_____	Date: _____
Manager	_____	Date: _____
Mayor	_____	Date: _____
Finance Director	_____	Date: _____

Notes: Amendments are required in all cases where budget line appropriations are expected to exceed fiscal year appropriations or when new grants or other funds which will be expended enter the town's system after the fiscal year budget ordinance is approved.

G/L ACCOUNT NUMBER	LINE ITEM DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET	NARRATIVE JUSTIFICATION FOR EACH INCREASE/DECREASE
10-360-20	GENERAL FUND BALANCE-POWELL BILL	\$ 22,000.00	\$ 27,337.00		\$ 49,337.00	INCREASE PB FUND BALANCE TO BUDGET FOR APPROVED SIDEWALK PROJECT ENGINEERING FEES
10-650-66	TRANSFER TO SPECIAL PROJECTS FUND		\$ -	\$ 27,337.00	\$ (27,337.00)	INCREASE SPECIAL PROJECTS FUND
23-400-20	ENGINEERING COSTS SIDEWALK EXTENSION PROJECT	\$ 13,500.00	\$ 27,337.00		\$ 40,837.00	AMENDED COSTS TO COMPLETE PROJECT
23-300-10	TRANSFER FROM POWELL BILL FUND	\$ 194,919.85		\$ 27,337.00	\$ 167,582.85	FUNDS TRANSFER TO SIDEWALK EXT. PROJECT FUND
	**corrected g/l accounts per Deneal					

TOWN OF MOUNT GILEAD

Post Office Box 325
110 West Allenton Street
Mount Gilead, North Carolina 27306
Incorporated 1899

Phone (910) 439-5111 – Fax (910) 439-1336

Mayor
Joseph Miller

Mayor Pro Tem
Tim McAuley

Commissioners
Paula Covington
Vera Richardson
Mary Lucas

Interim Manager
Bill Zell

Town Clerk
Amy Roberts

Memorandum

Manager's October Monthly Report

- The Fall Festival was a huge success, Thanks to Amy, Lee Ann and Lessie
- There have been two rezoning requests for single parcels of land, one from R-8 to GB and one from GB to R-8. The Planning Board will look at these two requests at their meeting on Oct. 28th and then we'll advertise for the public hearing for the Dec. 7th Town Board Meeting where you will make the final decision on whether to make the change or not.
- Met with the Planning Board on Thursday October 28th via zoom to discuss the two rezoning requests. Their recommendations will be made public at the Dec. 7th Town Board Meeting.
- We will be meeting with the folks from Mohawk Industries in Nov. to discuss LKC's findings on the feasibility for the Town to take on their discharge.
- Worked with the Mayor preparing the conditional offer for new Town Manager.
- Have prepared an information sheet for the new Town Manager on projects and other information he'll need to know about along with a contact sheet with names and numbers of those folks he'll be dealing with.
- Worked with a new property owner on a situation where his parcel is surrounded on two sides with a town owned unopened road. He was interested in closing those roads and found that the process to make this official takes four consecutive weeks of advertising in the local paper and that he'd be responsible for the bulk of that cost, decided to not go forward. It was also discovered that the fee schedule does not include this process.
- Talked with Kathy Garner-Smith, with Montgomery County DSS regarding the new Low Income Household Water Assistance Program (LIHWAP) and she was hoping the Town of Mt. Gilead would become a member utility provider. This new program would help pay for qualified water and sewer users that fall behind on their payments. She sent me the information which I will turn over to the new Town Manager to decide whether to become a part of this program.
- Working with Earl Poplin of the Redevelopment Corp. on the roof repair needed at 111, 113 and 115 N Main St. The low bidder has decided that he can't meet the obligation because of material availability and lack of help, so Earl is now working with the second lowest bidder to see if they can get the job done. According to this bidder roofing materials to repair the roof are two to three months out for delivery.



PROTECTING QUALITY OF LIFE

Alliance Code
Enforcement LLC

Monthly Report
Town of Mt. Gilead

Updated
October 28, 2021

ADDRESS	VIOLATION	STATUS
105 E Second St.	OL/MH	ABATED
308 N Main St.	JP/OL/MH	OPEN
109 S Main St.	MH/JV	ABATED
502 N Main St.	JP/JV/OL	OPEN
156 Washington Park St.	OL	OPEN
500 W Allenton St.	OL/MH	OPEN
507 S Wadesboro Ave.	OL/MH	OPEN
306 N Main St.	OL/MH	OPEN
104 Highland Ave.	MH	ABATED
302 Cedar St.	JV	ABATED
0 Industry Ave PID (659312955887)	OL	OPEN
421 W Allenton St.	OL/MH/JV/JP	OPEN
403 Cedar St.	JP	ABATED
304 W Allenton St.	JV	ABATED
306 W Allenton St.	JP	OPEN
201 Sunrise Ave.	JP/JV	OPEN
750309076133 Lumber St.	MH/OL	OPEN
101 Highland Ave	JV	ABATED
203 E Second Ave	MH/OL	ABATED
109 E Second St.	JV/OL	OPEN
502 W Allenton	MH	OPEN
659315731627 W Allenton St.	MH	OPEN
418 Parkertown Rd	JP	ABATED
279 Washington Park Rd	JV	OPEN
289 Washington Park Rd	JV	ABATED
285 Washington Park Rd	JV/JP	ABATED
320 Washington Park Rd	JP/OL	ABATED



PROTECTING QUALITY OF LIFE

Alliance Code
Enforcement LLC

Monthly Report
Town of Mt. Gilead

Updated
October 28, 2021

418 S Wadesboro Blvd.	MH	OPEN
525 S Wadesboro Blvd.	OL	OPEN
102 S Scarboro Blvd.	OL	OPEN
167 Washington Park Rd.	MH/OL	OPEN
182 Washington Park Rd	JV	OPEN
211 Washington Park Rd	OL	OPEN
301 N Main St.	JV/JP	ABATED
210 N School St.	OL	ABATED
208 N School St.	JV	OPEN
116 Marshall St.	JV/JP	OPEN
105 E Second St.	MH/OL	OPEN

MONTHLY HIGHLIGHTS

- Spoke with the owner of the property on Industry Ave (the dilapidated brick building) She said she tried to give it to the town, but the town wasn't interested. She has now reached out to a realtor about getting it sold. I let her know that we need to get the overgrowth cut away from the structure. As of today (10/28) a lot of overgrowth has been cut away from the structure. I've spoken with the realtor out of Charlotte, and he plans to put it on the market for her.
- The owner of 421 W Allenton St reached out to us via letter to let us know that she is on a fixed income, and she would not be able to abate herself. The structure at this property is falling in on itself.
- Spoke with the owner of 167 Washington Park Rd, his plans are to cut the overgrowth away from the structure and secure the doors and windows.
- Spoke with the owner of 203 E Second at the beginning of the month about his property. The overgrowth was so severe you were unable to see the structure. He has since cut away all the overgrowth and is looking to sell the structure.
- The property at 105 E Second St. was sold. Closed case and started over for new owner.
- Spoke with the owner of 507 S Wadesboro Blvd, her plans are to demolish the structure and get with Zoning to see what she can put back on the property. She is wanting to build a community center for senior citizens to visit.



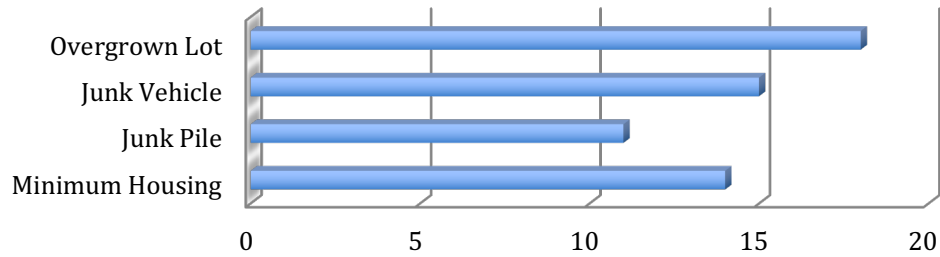
PROTECTING QUALITY OF LIFE

Alliance Code
Enforcement LLC

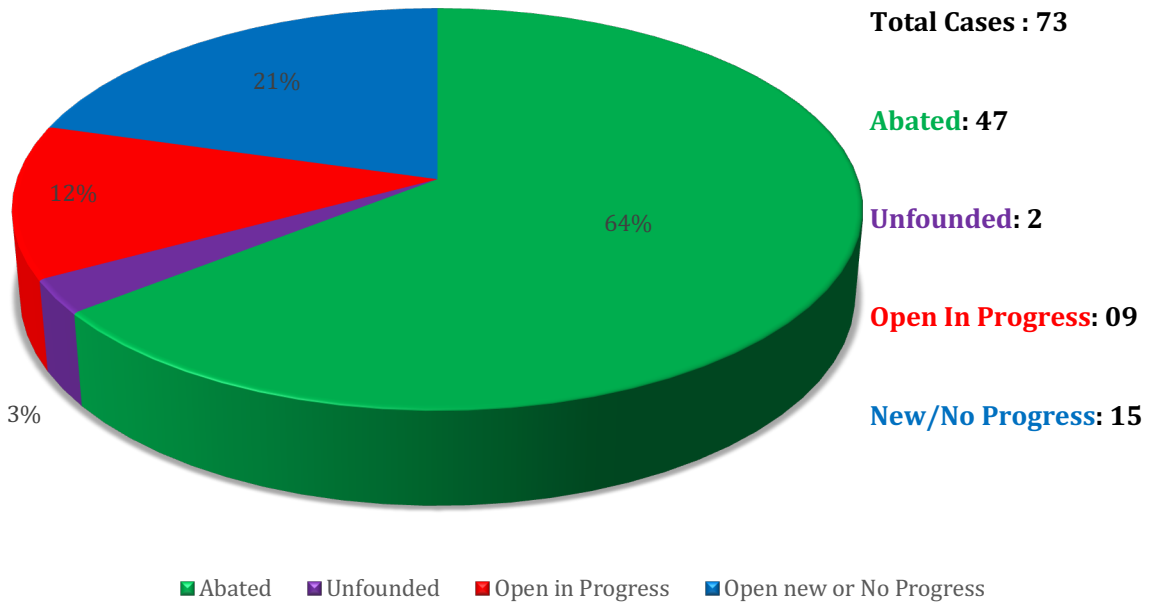
Monthly Report
Town of Mt. Gilead

Updated
October 28, 2021

Violations by the Numbers



	Minimum Housing	Junk Pile	Junk Vehicle	Overgrown Lot
■ Violations by the Numbers	14	11	15	18





TOWN OF MOUNT GILEAD DEPARTMENT REPORTS

110 West Allenton Street, Mount Gilead, North Carolina, 27306
Oct, 2021

PUBLIC WORKS

The following is a list of the activities and duties performed by the Public Works Department in October

Water/Sewer Services

1. Repaired pump at lift Station # 10
2. Unclogged sewer on W. Allenton St
3. Unclog sewer on N. School St
4. Repair broken sewer main on S. School
5. Read towns water meters
6. Repair force main at WWTP

Repairs and Cleanup Activities

1. Cleaned All the Towns Entrances
2. Cleaned downed trees on towns Streets
3. Cleaned Pavilions and park parking lots
4. Repaired/ relocated banners torn down by winds and traffic
5. Mowed walking trail
6. Mowed all Town buildings
7. Mowed sewer plant
8. Mowed park along with ballfields
9. Prepped town for street festival

Equipment/Vehicle Maintenance

1. Regular oil checks
2. Equipment oil checks

Routine Monthly Activities

- Lift stations 1-15 - weekly checks
- Non-payment cutoffs - Completed -6
- Cleaned curbs and gutters on Julius Chambers, W. Allenton St N. Main, E Allenton
- Other street cleaning removing trash from right-of-way.

Completed Projects

In Progress Projects

- Downtown storm drain project



Town of
**MOUNT GILEAD POLICE
DEPARTMENT**

**123 North Main Street - Post Office Box 325
Mount Gilead, North Carolina, 27306**
Phone: (910) 439-6711 Fax: (910) 439-1855

MEMORANDUM

**To: Bill Zell
 Town Manager**

**From: Patrick L. Preslar
 Chief of Police**

Date: October 28, 2021

Subject: Mount Gilead Police Department Monthly Report for October 2021

The month of October is always a busy month for the Police Department. From the fall festival, to the many Halloween events, we had them covered. The Fall Festival ran smoothly and we received many positive comments. We have several more events scheduled for the remainder of the year and we will continue to get the job done.

All of our fulltime personnel attended firearms training and qualification at the Montgomery Community College Firearms Range. Each officer reviewed use of force training and showed proficiency with his assigned firearms.

I continue reach out to the car dealership regarding our new vehicles for any information regarding their arrival. It appears it will be late in the year or next year before we can expect them. We are managing with what we have.

We continue to stay busy with investigations around town. Officers routinely follow-up with victims to gather any additional information that may assist in our investigations.

COVID 19 Risk – Department personnel are continuing to take the necessary steps to limit exposure when dealing with the public. Officers check temperatures at the beginning of each shift and disinfect their patrol vehicles at the end of the shift.

Administration and Patrol

- Annual firearms qualification was completed on October 12th at MCC Firearms Range. All department officers have been trained and were qualified on all issued department issued firearms.
- Officers have been taking online classes when available.
- Assisting with US Army military training in town.

- Officers attended the scheduled grand jury session.
- Officers are continuing to check business doors each night.
- Continued with follow-up investigations in recent cases.
- Officers participated in various traffic checkpoints around the town.
- Met with citizens to address various concerns.
- Ranking officers continue to fill in shifts for officers as needed shift schedule (sickness, training, vacancy etc.).
- Entered IBR (monthly crime report) to state database for crime statistics.
- Continued entry of SBI Traffic Stop Reports.
- Routinely reviewed body camera videos.
- Continued escorts for businesses as they close at night.
- Department vehicles serviced with oil changes and tire rotations.
- Continued trial testing of Intrensic body cameras to replace Viewu cameras.

Investigations Report

- 10/15/2021, OCA: 2110-0180 Report of Stolen Motor Vehicle out of Cary, NC. The vehicle was recovered by Mount Gilead Police Department (MGPD) and the suspect was arrested. Arrangements were made with Cary Police Department to retrieve the vehicle.
- 10/19/2021, OCA: 2110-0184 Report of Stolen Motor vehicle from Dollar General in Mount Gilead. The vehicle was recovered in Wadesboro. No suspect information at this time. Wadesboro Police are currently investigating the case to assist and provide us with as much information as they can. Further investigation pending.
- 10/20/2021, OCA: 2110-0186 Report of Fraud/Forgery by victim in reference to his bank accounts at our BB&T/Truist. Approximately \$30,000 was fraudulently obtained from the Mount Gilead and Wadesboro branches of BB&T/Truist. Suspects have been identified and arrested on outstanding warrants. Further investigation into this incident and criminal charges are forthcoming.

Attachments

- Calls for Service
- Activity Summery
- Reported Incidents – Officer assigned

Montgomery County Communications
 199 South Liberty St Troy , NC 27371

CFS By Department - Select Department By Date
 For MT GILEAD POLICE DEPT 9/29/2021 - 10/26/2021

MT GILEAD POLICE DEPT	Count	Percent
911 HANG UP	2	0.96%
ALARM (NOT FIRE) COMMERCIAL	11	5.29%
ALARM (NOT FIRE) RESIDENTIAL	1	0.48%
ANIMAL CALL (NOT ATTACKS)	2	0.96%
ARMED PERSON	1	0.48%
ASSAULT - SEXUAL ASSAULT	1	0.48%
ASSAULT (NO INJURIES)	1	0.48%
ASSIST MOTORIST	4	1.92%
CARELESS & RECKLESS	1	0.48%
CHEST PAIN	1	0.48%
CIVIL	1	0.48%
COMMUNICATING THREATS	1	0.48%
DAMAGE TO PROPERTY	4	1.92%
DISORDERLY CONDUCT	1	0.48%
DOMESTIC	5	2.40%
ESCORT	51	24.52%
FALLS	1	0.48%
FIGHT	1	0.48%
FOLLOWUP INVESTIGATION	8	3.85%
FRAUD	1	0.48%
HARASSMENT/STALKING	1	0.48%
HEMORRHAGE - LACERATIONS	1	0.48%
INFORMATION	2	0.96%
LARCENY	5	2.40%
MAN WITH A GUN	1	0.48%
NOISE VIOLATION	3	1.44%
OVERDOSE - POISONING (INGESTION)	1	0.48%
PROPERTY (Found-Lost-Seized-Recoverd)	1	0.48%
PSYCHIATRIC - ABNORMAL BEHAVIOR - SUICIDE ATTEMPT	1	0.48%
ROAD HAZARD	1	0.48%
RUNAWAY	1	0.48%
SCHOOL CROSSING	6	2.88%
SECURITY CHECK	22	10.58%
SERVE PAPER	7	3.37%
SPECIAL ASSIGNMENT	2	0.96%
STAB - GUNSHOT - PENETRATING TRAUMA	1	0.48%
STRANDED/ABANDONED BOAT/VEH	3	1.44%
SUSPICIOUS PERSON/VEH/ACTIVITY	6	2.88%
TRAFFIC ACCIDENTS (PD)	7	3.37%
TRAFFIC STOP	23	11.06%
TRANSPORTATION PI	2	0.96%
TRESPASSING	5	2.40%

MT GILEAD POLICE DEPT	Count	Percent
UNSECURED PREMISE	1	0.48%
WANTED PERSON	2	0.96%
WELFARE CHECK	4	1.92%
Total Records For MT GILEAD POLICE DEPT	208	Dept Calls/Total Calls 100.00%
Total Records		208

Activity Detail Summary (by Category)

MOUNT GILEAD POLICE DEPARTMENT

(09/29/2021 - 10/26/2021)

Incident\Investigations

13B - Simple Assault	2
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220 - Burglary/Breaking & Entering	1
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23C - Shoplifting	2
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23H - All Other Larceny	1
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240 - Motor Vehicle Theft	2
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250 - Counterfeiting/Forgery	1
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290 - Destruction/Damage/Vandalism of Property	4
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90J - Trespass of Real Property	2
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90Z - All Other Offenses	2
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Total Offenses	17
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Total Incidents	16
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Arrests

23C - Shoplifting	1
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23H - All Other Larceny	1
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240 - Motor Vehicle Theft	1
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Total Charges	3
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Total Arrests	2
---------------	---

Accidents

Total Accidents	5
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Citations

Driving While License Revoked	2
No Operator License	1
Other (Infraction)	6
Seat Belt	1
Speeding (Infraction)	5
Unsafe Movement	2
Secondary Charge	9

Citations

Total Charges	26
Total Citations	17

Warning Tickets

Total Warning Tickets	6
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Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (09/29/2021 - 10/26/2021)

<No Officer Specified>

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2110-0188	23C - Shoplifting 90J - Trespass of Real Property	Food King	Closed by Other Means	Not Applicable	10/21/2021

Officer Total Incidents: 1

4531 - Patrol Officer Hunter T. Stone

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2110-0175	13B - Assault on a Female	Mangrum, Angela Faye	Closed by Arrest	Not Applicable	10/08/2021
2110-0190	290 - Damage of Property	McKinnon, Johnny L.	Active	Not Applicable	10/23/2021

Officer Total Incidents: 2

6280 - Patrol Officer Bobby A. Hall

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2109-0169	13B - Assault Inflicting Serious Injury	Leake, Tony	Active	Not Applicable	09/30/2021
2110-0173	90Z - Overdose		Closed by Other Means	Not Applicable	10/05/2021
2110-0179	290 - Injury to Personal Property	Little, Rosa Mae	Closed by Other Means	Not Applicable	10/13/2021
2110-0180	240 - Larceny of Motor Vehicle	Garcia, Miguel	Closed by Arrest	Not Applicable	10/15/2021
2110-0184	240 - Larceny of Motor Vehicle	Little Jr, Calvin	Active	Not Applicable	10/19/2021

Officer Total Incidents: 5

7532 - Patrol Officer Joshua C. Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2110-0170	220 - Burglary/Breaking & Entering	Leak, Bria Tatiyanna	Active	Not Applicable	10/01/2021
2110-0171	290 - Destruction/Damage/Vandalism of Property	Ross, Keona Chardeia	Active	Not Applicable	10/01/2021

Date: 10/28/2021 -- Time: 10:05

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Incident Offenses/Victims/Status By Reporting Officer

MOUNT GILEAD POLICE DEPARTMENT

All Case Statuses - (09/29/2021 - 10/26/2021)

7532 - Patrol Officer Joshua C. Shuping

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2110-0172	90Z - All Other Offenses	SASSER, AMY SEDBERRY	Closed by Other Means	Not Applicable	10/02/2021
2110-0174	290 - Destruction/Damage/Vandalism of Property	Blake, lisa	Closed by Other Means	Not Applicable	10/07/2021
2110-0182	90J - Trespass of Real Property	Mangnum, Angula Faye	Closed by Other Means	Not Applicable	10/15/2021

Officer Total Incidents: 5

8523 - Sergeant Adam W. Lucas

Incident Number:	Offense:	Victim:	Case Status:	Exceptional Clearance:	Inc. Date:
2110-0186	250 - Forgery	Chanthasouxat, Chittakone	Active	Not Applicable	10/20/2021
2110-0189	23H - Larceny of gas	C's Gas Station	Closed by Other Means	Not Applicable	10/21/2021
2110-0191	23C - Shoplifting	C's Gas Station	Closed by Exception	Not Applicable	10/21/2021

Officer Total Incidents: 3

Total Incidents: 16

Budget vs Actual (Summary)

Town of Mount Gilead
10/29/2021 9:07:00 AM

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Period Ending 6/30/2022

10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
Revenues						
	1,803,967	0.00	360,014.85	(1,443,952.15)	20%	
Revenues Totals:	1,803,967	0.00	360,014.85	(1,443,952.15)	20%	
Expenses						
ADMINISTRATION	205,336	0.00	73,607.04	131,728.96	36%	
STREETS AND GROUNDS	414,522	12,089.90	29,435.73	372,996.37	10%	
PLANNING & ZONING	24,500	0.00	7,514.54	16,985.46	31%	
SOLID WASTE	92,400	0.00	5,705.49	86,694.51	6%	
PARKS AND RECREATION	85,700	(851.48)	21,681.16	64,870.32	24%	
POLICE DEPARTMENT	625,143	3,052.26	159,148.32	462,942.42	26%	
FIRE DEPARTMENT	157,389	0.00	49,462.35	107,926.65	31%	
REDEVELOPMENT CORP.	25,000	0.00	98.10	24,901.90	0%	
FITNESS CENTER	0	0.00	0.00	0.00		
POWELL BILL	60,000	4,225.84	19,739.49	36,034.67	40%	
HIGHLAND COMM. CT.GRANT	0	0.00	0.00	0.00		
CEMETERY	53,500	0.00	27,237.83	26,262.17	51%	
GOVERNING BODY	49,077	0.00	16,190.01	32,886.99	33%	
LIBRARY	11,400	0.00	6,455.28	4,944.72	57%	
DEBT SERVICE	0	0.00	0.00	0.00		
	0	0.00	0.00	0.00		
Expenses Totals:	1,803,967	18,516.52	416,275.34	1,369,175.14	24%	
10 GENERAL FUND Totals:			(56,260.49)			
20 ENTERPRISE FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
Revenues						
	1,364,437	0.00	405,457.89	(958,979.11)	30%	
Revenues Totals:	1,364,437	0.00	405,457.89	(958,979.11)	30%	
Expenses						
ADMINISTRATION	270,919	0.00	103,960.49	166,958.51	38%	
WATER OPERATIONS	380,817	15,369.00	86,381.67	279,066.33	27%	
WASTE WATER COLLECTION	206,000	25,855.38	112,801.31	67,343.31	67%	
WASTE WATER PLANT	259,476	0.00	94,568.68	164,907.32	36%	
SOLID WASTE	0	0.00	0.00	0.00		
GOVERNING BODY	0	0.00	0.00	0.00		
DEBT SERVICE	247,225	0.00	0.00	247,225.00		
	0	0.00	0.00	0.00		
Expenses Totals:	1,364,437	41,224.38	397,712.15	925,500.47	32%	
20 ENTERPRISE FUND Totals:			7,745.74			